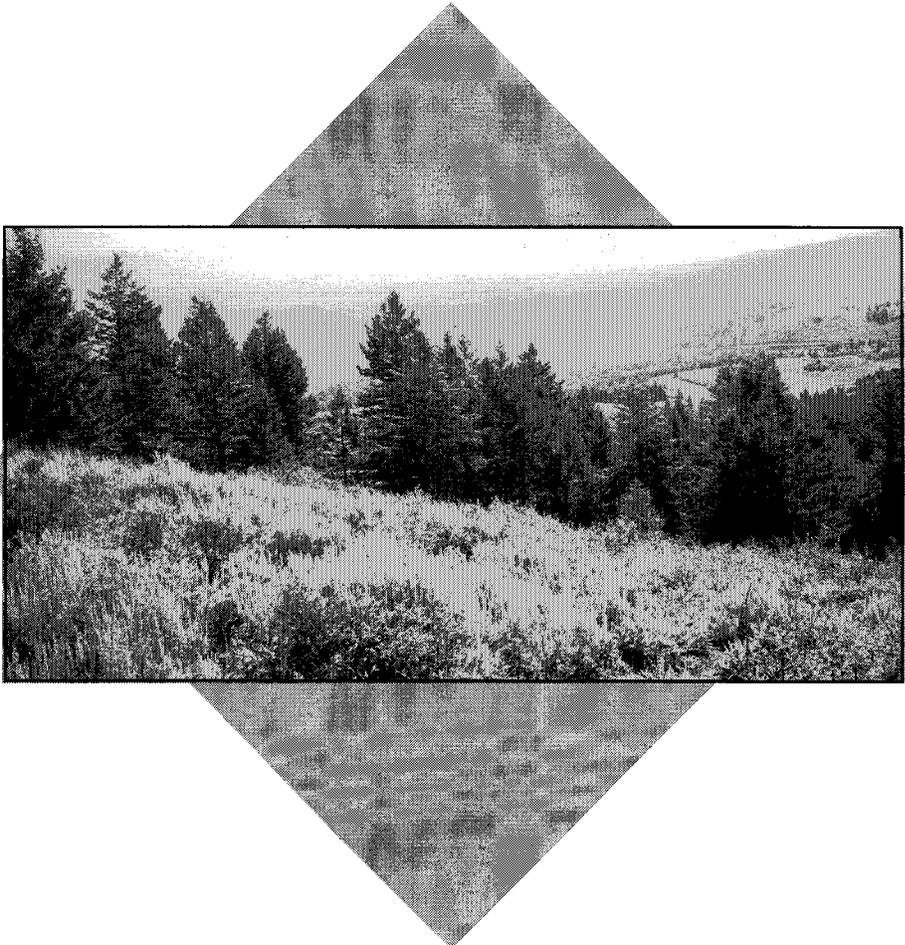
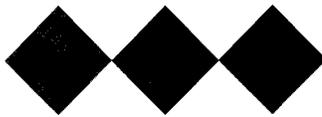


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Stanley F. Hamilton - Director

# Idaho Department of Lands Annual Report 2000





# Idaho Department of Lands

Financial and Departmental Data for FY 2000  
July 1, 1999 to June 30, 2000

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Stanley F. Hamilton  
Director

Jay Biladeau  
Assistant Director  
Lands, Minerals,  
Navigable Waters,  
and Range

Winston Wiggins  
Assistant Director  
Forestry & Fire

Sherri Wakagawa  
Fiscal Officer

Sandy Laws  
Personnel Officer

Milt Williams  
Information Officer

Steve Schuster  
Legal Counsel

Christie Cunnington  
Legal Counsel

---



Idaho Department of Lands  
954 West Jefferson Street  
P.O. Box 83720  
Boise, Idaho 83720-0050  
(208) 334-0200

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## Contents

Letter to the Governor	1
Board of Land Commissioners	2
Stanley F. Hamilton	3
Managing Endowments . . .	4
. . . for Future Idahoans	5
Forestry & Fire	6
Lands, Minerals, Navigable Waters, and Range . . .	7
GIS/Cartography - Technical Services	8
State Board of Scaling Practices	8
SITPA & CPTPA	9
Organizational Chart	10
FY 2000: Highlights & Financial Data	11
Status of Grant Lands	20
Contacting IDL Offices	21
Forest Protective Districts Map	22





**IDAHO DEPARTMENT OF LANDS**

954 W. Jefferson St., PO Box 83720  
Boise, Idaho 83720-0050  
Phone (208) 334-0200 Fax (208) 334-2339

**STANLEY F. HAMILTON - DIRECTOR**

**BOARD OF LAND  
COMMISSIONERS**

**DIRK KEMPTHORNE**  
Governor

**PETET. CENARRUSA**  
Secretary of State

**ALAN G. LANCE**  
Attorney General

**J.D. WILLIAMS**  
State Controller

**MARILYN HOWARD**  
Sup't of Public  
Instruction

Honorable Dirk Kempthorne  
Governor  
State of Idaho

Dear Governor Kempthorne:

It is my pleasure to submit the 27<sup>th</sup> Annual Report of the Idaho Department of Lands for Fiscal Year 2000.

As the report indicates, Income Fund distributions generated directly from the activities of this department for Fiscal Year 2000 amounted to over \$15 million, while the permanent endowment fund rose to over \$805.8 million, a growth of over \$39 million for the year.

The Department of Lands will continue to concentrate upon the responsible and responsive management of the trust assets for the good of the beneficiaries, permitting conforming uses which do not compromise the environmental integrity of our properties and, at the same time, offer further opportunities for increasing revenue.

We at the Department of Lands wish to thank you and the other Land Commissioners for all the help, leadership and guidance you have provided in achieving our goals.

Sincerely,



Stanley F. Hamilton  
Director

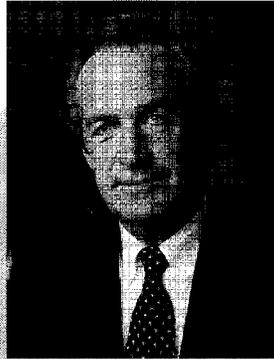
**KEEP IDAHO GREEN  
PREVENT WILDFIRE**

EQUAL OPPORTUNITY EMPLOYER



# **State of Idaho**

## **Board of Land Commissioners**



**Dirk Kemptorne**  
Governor  
President of the Board



**Pete T. Genarrusa**  
Secretary of State  
Commissioner



**Alan G. Lance**  
Attorney General  
Commissioner



**J.D. Williams**  
Controller  
Commissioner



**Stanley F. Hamilton**  
Director, Department of Lands  
Secretary



**Marilyn Howard**  
Superintendent of  
Public Instruction  
Commissioner

# Stanley F. Hamilton

When Stan Hamilton joined the department in 1984, he encountered some pretty engrained attitudes, philosophies and ways of doing business. He used determination and persistence to solve the dilemma, as he urged the department toward contemporary management standards. The relationships between line and staff employees have improved into strong working relationships. He literally dragged some of us, kicking and screaming, into the computer age.



***Stan Hamilton, right, and a very proud Stan Hamilton Sr. celebrate at a retirement reception.***

Our first batch of stand-alone personal computers was distributed in 1983. WordPerfect, Lotus and dBase became the talk and focus of the department. Stan could see that the department was far behind most other agencies and began immediately to establish the attitude, as well as the funding, to close the gap.

Great strides have been made; almost every desk in the department holds a personal computer. Most of these are networked with most others throughout the department statewide. Software has been upgraded. Outdated hardware replacement is an ongoing challenge. The future will not be easy, but thanks to the determined efforts of Stan Hamilton, it is bright.

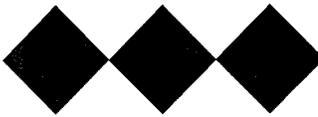
Stan revolutionized the hiring philosophy of the department -- all professional employees must have the skills and capabilities of changing between department classifications. Fire managers, for instance, can now be promoted to range or forestry assignments. In the long run this will give future leaders a better perspective of department operations. Another boon to the department was Stan's Employee Recognition Program-- a great chance to award the best and inspire the rest.

Stan worked hard to prepare the department for rapidly increasing litigation. A close association with the Attorney General's Office and doubling our in-house legal staff has helped us keep pace with grazing controversies, cottage site rental increases, and the environmental aspects of each department function.

State foresters across America recognized Stan's abilities, as they elected him President of their National Association in 1996.

Future generations of Idahoans will benefit from the forward-looking agenda established over the past 17 years. When Stan came to the department, our endowment funds totaled about 235 million dollars. As he leaves these funds stand at well over 800 million dollars; dollars that will benefit us all forever.

*Thank you, Stan !!!*



# Managing Endowments . . .

Idahoans have benefited from their endowment lands for nearly 110 years. Conservative investment restrictions on the proceeds from department management have kept the fund safe and growing.

In 1996 the Land Board felt the time was right to seek higher returns through investments that reflected contemporary market conditions. Careful study in cooperation with investment strategists and advisors revealed that considerably higher rates of return were possible while still retaining a relatively safe investment package. The Governor's Committee Endowment Investment Fund Reform began its work to identify underperforming assets, lessen our dependence on fluctuating timber prices and develop the necessary constitutional and legislative amendments.

Two of the seven amendments to the Idaho Constitution approved by the 1998 legislature dealt with endowment fund issues.

**H.J.R. 6** offered Idaho voters the opportunity to:

1. Change the Public School Fund to the Public School Permanent Endowment Fund.
2. Provide that the Public Schools Permanent Endowment Fund include proceeds from the sale of school lands and amounts allocated from the Public School Earnings Fund Reserve.
3. Provide an exception that proceeds from the sale of school lands may be deposited into a Land Bank Fund for buying other lands within the state to benefit the endowment beneficiaries. But, if those proceeds are not used to acquire other lands within two years, the proceeds of the sale shall be deposited into the Public School Permanent Endowment Fund, along with the earnings on the proceeds; and
4. Change the word disposal to sale in reference to the disposition of certain lands.

**H.J.R. 8** offered the opportunity to:

1. Change the name of the Public School Fund to the Public Schools Permanent Endowment Fund.
2. Provide that the earnings of that fund be deposited into the Public Schools Earnings Fund Reserve Fund and distributed in the maintenance of the schools and among counties and school districts of the state.
3. Provide that no part of the fund principal shall be transferred, used or appropriated to any other fund.

4. Prohibit legislative appropriations from the funds, except that the legislature may appropriate moneys from the Public Schools Earnings Reserve to pay for administrative costs incurred managing the assets of the public schools endowment including, but not limited to, real property and monetary assets.

5. Provide that the state treasurer is the custodian of these funds.

6. Provide the state shall supply losses incurred by the Public School Permanent Endowment Fund, excepting losses on moneys allocated from the Public Schools Earnings Reserve Fund.

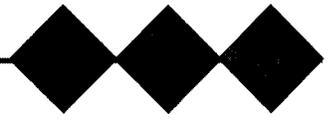
7. Provide that permanent endowment funds may be invested, rather than loaned, in investments in which a trustee is authorized to invest pursuant to state law.

Idaho voters in the 1998 general election approved both of these amendments. **H.J.R.6** faced a court challenge and was found to be unconstitutional on the technicality that it dealt with more than one issue. The technical flaw will be corrected and the amendment will be presented to voters in the 2000 election.

## Idaho Land Grants

	<u>Acres</u>
Public Schools	1,965,439
Charitable Institutions	72,448
Hospital North (Orofino)	
Deaf & Blind School (Gooding)	
Veterans Home (Boise)	
Youth Training (St. Anthony)	
Normal Schools	56,795
Lewiston Normal (Lewis-Clark College)	
Albion Normal (Idaho State University)	
Idaho State University (Pocatello)	
School of Science (University of Idaho)	74,928
University of Idaho <sup>1</sup>	55,640
Agricultural College (University of Idaho)	19,700
State Penitentiary	28,550
Public Buildings	6,772
Mental Hospital (State Hospital South)	<u>29,589</u>
<b>TOTAL . . . . .</b>	<b>2,309,862</b>

<sup>1</sup> 46,080 acres had been previously granted for the benefit of the university on February 18, 1881. The Admission Bill authorized an additional endowment.



# . . . for *Future Idahoans*

## The Department of Lands Created

To allow the Board of Land Commissioners to more efficiently carry out its constitutional functions, the Idaho legislature created the Department of Lands in 1905. At the helm of the department, and directly accountable to the board, is its director, aided by two assistant directors responsible for the day-to-day operations of the department's two major statutory divisions:

### *Lands, Minerals & Range and Forestry & Fire*

The original purpose of the Idaho Department of Lands, to assist the Board of Land Commissioners in carrying out its constitutional duties, remains the same today. The department's mission statement echoes that of the board:

## Today's Department of Lands

More than 240 dedicated natural resource specialists and support staff, functioning in eight supervisory areas throughout the state, and supported by about 200 seasonal workers, now work to implement management directives from the Idaho Constitution and the Board of Land Commissioners.

Endowment lands currently total about 2.4 million acres, including 780,000 acres of commercial timberland. The board also manages about three million acres of minerals.

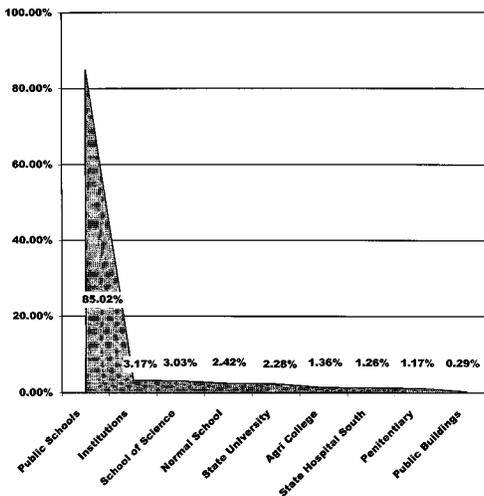
Eight bureaus and a sophisticated technical services/data processing team operate as branches of the two original divisions, applying the "manage and protect" philosophy to such diverse activities as:

- Land sales, exchanges, leases and permits;
- Cropland and grazing land management and leasing;
- Lake encroachment protection;
- Recreational and commercial minerals management and leasing;
- Fire prevention, suppression and hazard management;
- Forest practices management and insect and disease control.

The department is also host agency to the Idaho Board of Scaling Practices, and a partner/member of the Clearwater-Potlatch Timber Protective Association (CPTPA) and the Southern Idaho Timber Protective Association (SITPA).

***"We manage endowment trust lands for the beneficiaries and protect natural resources for the people of Idaho."***

**Present Endowment Land Ownership  
Fiscal Year 2000**





# Forestry & Fire Division

## **DIVISIONAL WHO'S WHO . . .**

### **Winston Wiggins, Assistant Director Forestry and Fire Division**

954 West Jefferson Street  
P.O. Box 83720  
Boise, Idaho 83720-0050  
(208) 334-0200  
(208) 334-2339 fax  
[wwiggins@idl.state.id.us](mailto:wwiggins@idl.state.id.us)

### **Ron Litz Chief, Forest Management Bureau**

3780 Industrial Avenue South  
Coeur d'Alene, Idaho 83816  
(208) 769-1525  
(208) 769-1524 fax  
[rlitz@cda.idl.state.id.us](mailto:rlitz@cda.idl.state.id.us)

### **Bill Love Chief, Forestry Assistance Bureau**

3780 Industrial Avenue South  
Coeur d'Alene, Idaho 83816  
(208) 769-1525  
(208) 769-1524 fax  
[blove@cda.idl.state.id.us](mailto:blove@cda.idl.state.id.us)

### **Brian Shiplett Chief, Fire Management Bureau**

3802 Industrial Avenue  
Coeur d'Alene, Idaho 83815  
(208) 769-1522  
(208) 769-1534 fax  
[bshiplett@cda.idl.state.id.us](mailto:bshiplett@cda.idl.state.id.us)

Idaho's endowment lands include hundreds of thousands of acres of renewable commercial timberland managed by the department, through its Forestry and Fire Division. This division is charged with assuring optimum financial return to the endowment trusts without an adverse long-range impact on the land or related resources.

The Forestry and Fire Division consists of three bureaus: (1) Forest Management, (2) Forestry Assistance and (3) Fire Management. The office of the assistant director of Forestry and Fire is located in the department's Boise Staff Headquarters, while the three divisional bureau chiefs operate from Coeur d'Alene Headquarters.

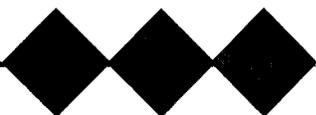
The Forest Management Bureau provides statewide technical guidance in protection, improvement and utilization of renewable forest resources on endowment lands. In addition, it supervises the harvest and measurement of forest products, as part of the department's annual timber sale program. Ten percent (10%) of the revenues from the program are used for planting, fertilization and other activities to improve timberland health and productivity.

The Forestry Assistance Bureau, staffed by experts in the fields of forest management, urban forestry, entomology, pathology, fish biology, hydrology, and geotechnics, provides technical assistance to the department, other government agencies and private forestland owners. It administers the Forest Stewardship Program, a cooperative federal-state effort to improve the condition and productivity of Idaho's two million acres of non-industrial, privately owned forestlands. The bureau also administers the Urban and Community Forestry program, that provides both technical and financial assistance to develop and improve community forests. The bureau protects and maintains timberland, soil, water and habitat resources by enforcing the State Forest Practices Act.

The Fire Management Bureau prevents and suppresses wildland fires on six million acres of public and private forest and rangelands across Idaho. The bureau also administers the Keep Idaho Green program, designed to maintain public awareness of wildfire risks. The bureau also oversees regulations for reduction of fire risks associated with timberland product harvest.



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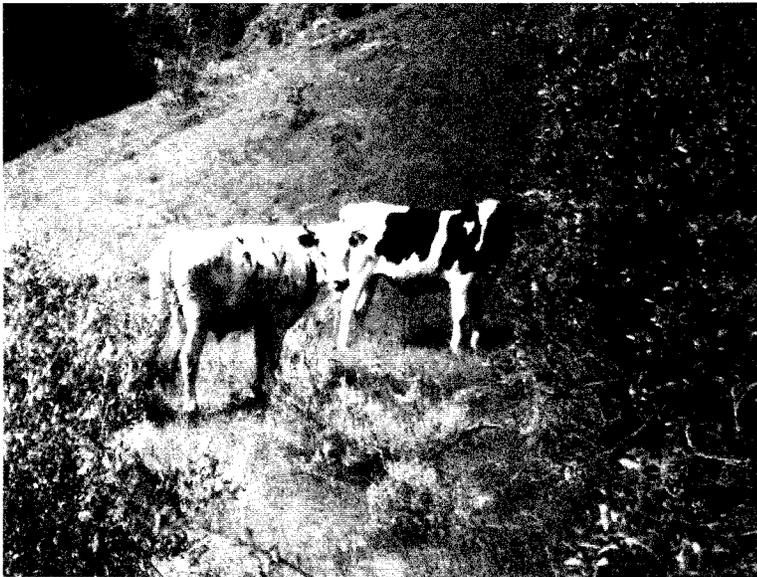


# *Lands, Minerals, Navigable Waters & Range Division*

The millions of acres of surface land and minerals comprising the Idaho endowment lands are managed by the Lands, Minerals, Navigable Waters and Range Division. Of its four bureaus, the (1) Real Estate, (2) Minerals, and (3) Range and Surface Leasing, are headquartered in Boise, while the (4) Bureau of Navigable Waters is based in Coeur d'Alene.

The Real Estate Bureau is responsible for land sales, land exchanges, the issuance of easements and temporary permits for roads, pipelines, reservoirs and other surface activities. It also maintains title records to all endowment lands.

The land exchanges are a traditional method of consolidating or "blocking-up" parcels into unified and more valuable tracts. A five-year exchange plan establishes, in advance, the parties involved in an exchange and a time frame.



The Minerals Bureau controls leasing for the development and extraction of oil, gas, geothermal resources, minerals and industrial materials, such as sand, gravel and rock. It also manages mining operations to assure compliance with law.

The Range Management and Surface Leasing Bureau provides technical guidance to the department's eight (8) supervisory areas, regarding the management of agricultural and surface leasing activities, as well as grazing, farming, recreation and commercial development.

The division's Bureau of Navigable Waters unit reviews and considers permits for docks, marinas or other activity applications, which may intrude upon the lakes and reservoirs of Idaho. It also provides technical informed aid to establish the best design and scope for single family and commercial projects. Additionally, the bureau manages the state's ownership beneath its navigable rivers and lakes, for the benefit of the public. This includes administering several hundred submerged lands leases.

## ***DIVISIONAL WHO'S WHO . . .***

### **Jay Biladeau, Assistant Director Lands, Minerals, Navigable Waters and Range Division**

954 West Jefferson Street  
P.O. Box 83720  
Boise, Idaho 83720-0050  
(208) 334-0200  
(208) 334-2339 fax  
[jbiladeau@idl.state.id.us](mailto:jbiladeau@idl.state.id.us)

### **Perry Whittaker Chief, Real Estate Bureau**

954 West Jefferson Street  
P.O. Box 83720  
Boise, Idaho 83720-0050  
(208) 334-0200  
(208) 334-3698 fax  
[pwhittaker@idl.state.id.us](mailto:pwhittaker@idl.state.id.us)

### **Scott Nichols Chief, Minerals Bureau**

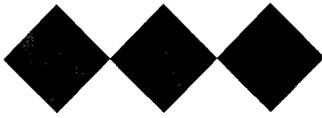
954 West Jefferson Street  
P.O. Box 83720  
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(208) 334-0200  
(208) 334-3698 fax  
[snichols@idl.state.id.us](mailto:snichols@idl.state.id.us)

### **Bryce Taylor Chief, Range Management and Surface Leasing Bureau**

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(208) 334-3698 fax  
[btaylor@idl.state.id.us](mailto:btaylor@idl.state.id.us)

### **Will Pitman, PE Chief, Navigable Waters**

3780 Industrial Avenue South  
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(208) 769-1535  
(208) 769-1557 fax  
[wpitman@cda.idl.state.id.us](mailto:wpitman@cda.idl.state.id.us)



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# ***GIS / Cartography***

High technology service work for field and staff units within the department is performed by this unit, utilizing highly qualified personnel and specialized equipment unavailable to other units.

As part of its high tech function, GIS/Cartography:

Prepares and maintains computerized department land ownership records and changes in ownership configuration;

Maintains a comprehensive geographic information database to assist in management and strategic planning of lands and resources within departmental control;

Maintains billing database for private land fire protection.

## ***Who's Who in GIS . . .***

**Dave Gruenhagen**  
**Manager, GIS/Cartography**  
954 West Jefferson Street  
P.O. Box 83720  
Boise, Idaho 83720-0050  
(208) 334-0200  
(208) 223-3698 fax

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# ***Technical Services***

Manages and supports the department computer system network, plus the software and hardware employed at workstations in all departmental areas.



## ***Who's Who in Tech Services . . .***

**Steve Draper**  
**Manager, Data Processing**  
954 West Jefferson Street  
P.O. Box 83720  
Boise, Idaho 83720-0050  
(208) 334-0200  
(208) 223-3698 fax



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# ***Idaho Board of Scaling Practices***

## ***Who's Who on the Board . . .***

**Henry J. Gotz, Executive Director**  
**Idaho Board of Scaling Practices**  
3780 Industrial Avenue South  
Coeur d'Alene, Idaho 83815  
(208) 769-1445  
(208) 769-1485 fax  
[stbsp.cda@idl.state.id.us](mailto:stbsp.cda@idl.state.id.us)

The Idaho Board of Scaling Practices regulates the profession of log "scaling", or measurement of forest products for commercial purposes.

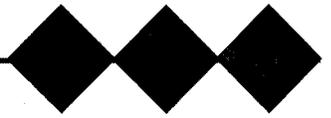
Consisting of the director of the Department of Lands (whose term doesn't expire) and five other forestry professionals appointed by the governor (for three-year terms), the Idaho Board of Scaling Practices sets and enforces standards for the professional log scaler; administers examinations to applicants; issues apprenticeship certificates, temporary permits, and licenses those qualified; maintains a public roster of all individuals licensed in Idaho; registers and renews log brands; and regulates the sale of prize logs.

**Stanley F. Hamilton, Chairman**  
**Jack Buell, Vice-Chairman**  
**Denny Pomerleau, Secretary**  
**Neal Christiansen, Member**  
**Larry Stewart, Member**  
**Michael Welling, Member**

The Board levies an assessment on the scale of all forest products harvested within Idaho of up to 20 cents per 1,000 board feet or 12 cents per measure of gross volume (or cunit). A statutory fee of \$25 is charged for scaler examinations and licensure renewals and reinstatements. In addition, the Board is authorized to investigate violations of scaling regulations, civil or criminal proceedings, as may be necessary to uphold the law.

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# SITPA & CPTPA



Forest landowners in Idaho are required to provide wildfire protection for their property. They have three choices:

- Self protection;
- Participation in a forest protective association, operating under agreement with the Department of Lands; or
- Protection provided by the Department of Lands.

## ***Who's Who in the Timber Protective Associations . . .***

**Bill E. Williams, Fire Warden**  
**Southern Idaho Timber Protective Association, Inc.**  
555 Deinhard Lane  
McCall, Idaho 83638  
(208) 634-2268

### **SITPA Board of Directors:**

**Alvin Hall**  
**John Hasbrouck**  
**Herb Malany**  
**Herald Nokes**  
**Winston Wiggins\***

**Jerry Driver, Fire Warden**  
**Clearwater-Potlatch Timber Protective Association, Inc.**  
10250 Highway 12  
Orofino, Idaho 83544  
(208) 476-5612

### **CPTPA Board of Directors:**

**Clifford Anderson**  
**Raymond Coon**  
**Randy Eller**  
**Don Konkol**  
**Jim Mallory**  
**Winston Wiggins\***

*\*Department of Lands representative*

Timber protective associations formed under the second option are reviewed and certified by the department. The department inspects association facilities and equipment, verifies personnel training levels, assures adequacy of liability insurance and designates a Fire Warden.

Annual protective association budgets are included in the department's and are approved by the State Board of Land Commissioners, the legislature and the governor. Funding for pre-suppression expenses i.e., staffing and equipment, is from annual per acre fees charged to forest landowners and the state's general fund. Actual costs of suppression activities are paid out of the state's general fund. An offset agreement between the state and federal government allows each to protect lands of the other, on a reciprocal basis. Both associations protect federal lands for the state, under that offset agreement.

Before state and federal agencies had adequate fire suppression capability, timber protective associations were common throughout Idaho. While most were dissolved and replaced by nine Fire Protection Districts operated by the department, two remain operational – the Southern Idaho Timber Protective Association (SITPA) and the Clearwater-Potlatch Timber Protective Association (CPTPA).

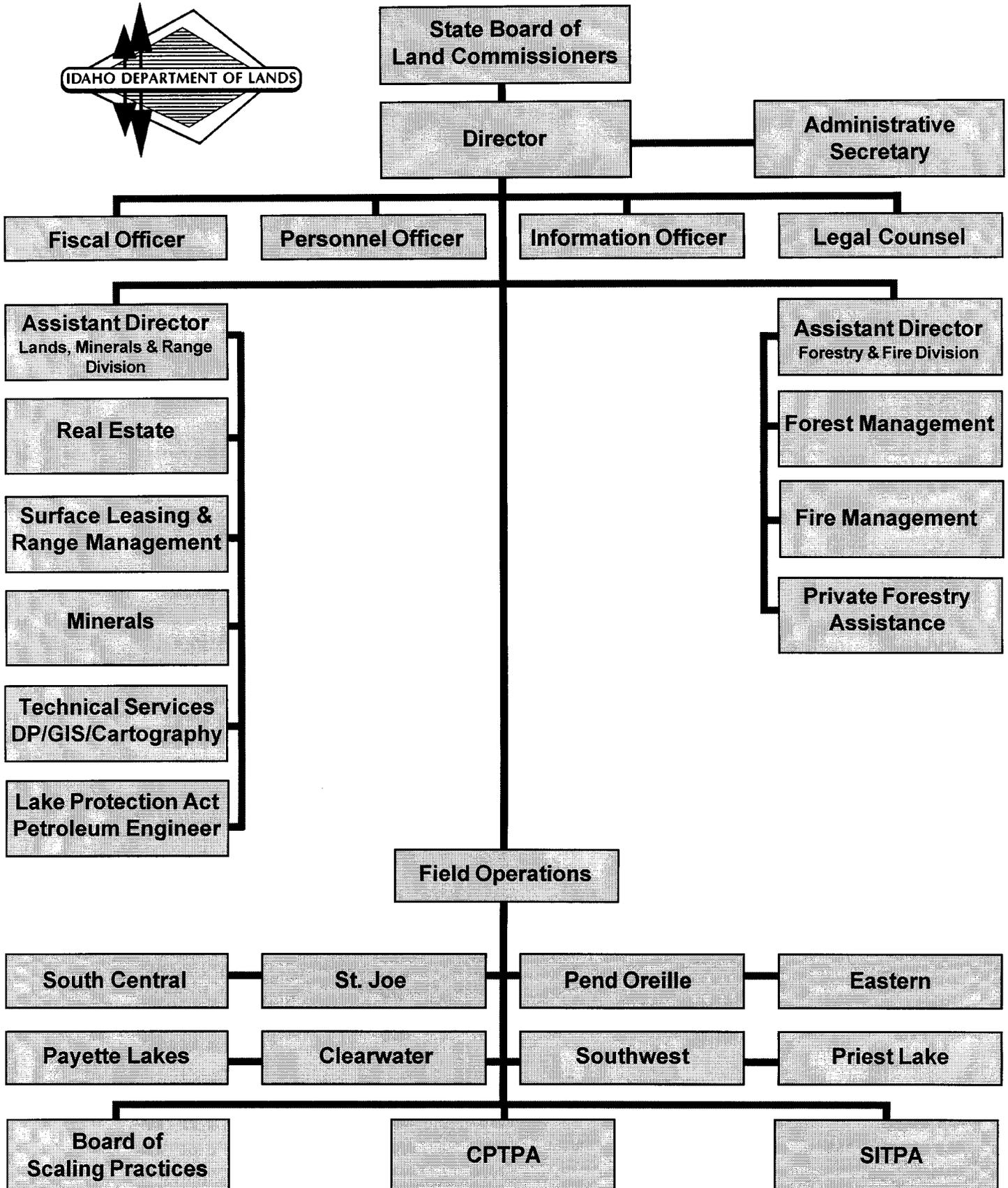
Formed in 1904, **SITPA** is governed by a five-member board, including a representative of the department, and is based in McCall. The board sets association policy, adopts a budget and authorizes major expenditures. Operations are the responsibility of the Fire Warden and four permanent staff members, who provide fire prevention, detection, suppression and fire law enforcement over 425,036 acres of federal, state and private timberland, stretching from Smith's Ferry to New Meadows. SITPA also has slash hazard management responsibilities over a much larger area.

**CPTPA** dates to 1905, and is headquartered in Orofino. It's six-member board, including a Department of Lands officer, functions much like the SITPA board. The CPTPA Fire Warden and a permanent staff of 14 are responsible for 945,484 acres of federal, state and private forest land from Weippe to north of Clarkia.

Both SITPA and CPTPA work closely with the department on fire protection, hazard management and providing incident response assistance to state and federal agencies in other geographic areas of Idaho.



# Idaho Department of Lands





# ***FY 2000 ~ Highlights & Financial Data***

**Timber Management**

**Lands & Range Leasing  
Navigable Waters**

**Real Estate Transactions**

**Forestry Assistance**

**Minerals Management**

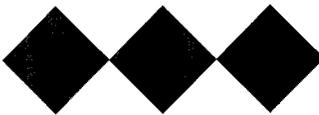
**Fire Management**

**Scaling Practices**

**Operating Accounts**

**Appropriated Funds**

**Endowment & Income Funds**



# Forest Management

The total sale value of all forest products sold in FY 2000 was \$61.5 million, an increase of \$13.1 million from FY 1999, with sales volume increasing by 12.8 million board feet, for a total of 192.8 million board feet.

The gross value of harvested products in FY 2000 was approximately \$71 million, representing a \$1.5 million increase from FY 1999. Harvested volume for the fiscal year totaled 270.3 million board feet, an increase of 2.8 million board feet from FY 1999.

Ten percent of the harvest income is reserved for improvements to endowment land. In addition to returns to the various endowed institutions shown below, the department deposited \$6.9 million to the Forest Improvement Fund. This fund is used by the department to reinvest for the future by planting, thinning and fertilizing the endowment lands to increase the value of the state's timber resource.

## Harvest Income FY 2000 (by fund)

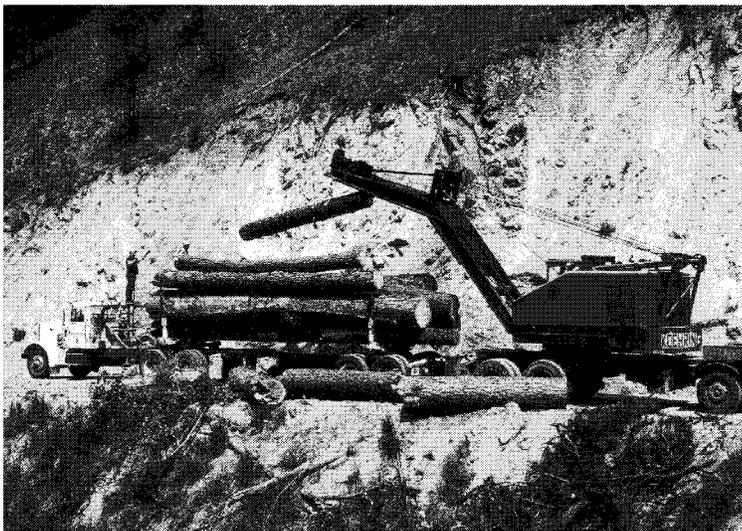
	<u>Endowment Fund</u>	<u>Income Fund</u>
Public Schools	\$33,791,321.50	\$ 5,273,397.58
School of Science	\$ 3,344,389.34	\$ 489,050.78
Charitable Institutions	\$ 2,419,287.86	\$ 492,511.07
Normal School	\$ 4,323,916.36	\$ 521,888.38
University	\$ 2,634,319.26	\$ 398,564.53
State Hospital South	\$ 3,010,336.38	\$ 433,246.54
Agriculture College	\$ 2,338,646.40	\$ 98,486.48
State Penitentiary	\$ 936,122.99	\$ 120,697.60
Public Buildings	\$ 1,595,449.73	\$ 204,211.89
<b>TOTAL</b> .....	<b>\$ 54,393,789.82</b>	<b>\$ 8,032,054.85</b>

## Average Sale Prices FY 2000

Sawlogs	\$337.47/MBF
Cedar Poles	\$632.05/MBF <sup>1</sup>

## Sawtimber Harvest Volume FY 2000 (by area, in MBF)

<u>Area</u>	<u>Volume</u> <sup>2</sup>
Priest Lake	17,810
Pend Oreille Lake	24,369
St. Joe	78,397
Clearwater	86,711
Payette Lakes	14,959
Southwest Idaho	1,003
South Central Idaho	30
Eastern Idaho	1,155



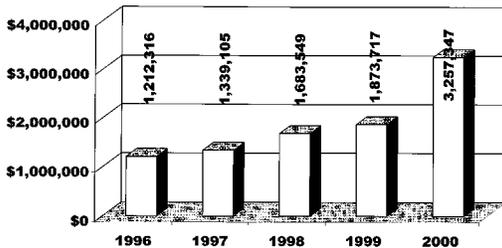
<sup>1</sup> Cedar Poles are converted to MBF at the rate of five poles per MBF.

<sup>2</sup> Both Cedar Poles and Sawlogs.

# Lands & Range Leasing

## LEASES

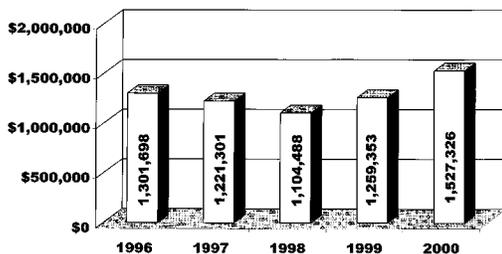
**Cottage Site Lease Income  
FY 1996 - FY 2000**



The 1997 Idaho Legislature approved new rules for leasing submerged lands (Public Trust) with an effective date of July 1, 1997. These rules were reviewed and affirmed by the 1998 legislature. The department has been implementing the new rules since July 1, 1997. There are now 151 submerged lands leases generating \$225,891.25, compared to 86 leases generating \$135,427 in fiscal year 1998. This program will continue to grow over the next two to three years, as additional leases are implemented.

The department has increased emphasis on commercial leases in an effort to diversify endowment assets. Three commercial office buildings/sites were acquired through land exchange in fiscal year 1999. One of these is partially occupied, with an annual rent set by appraisal at \$112,000. The others are also occupied, at a combined annual rent of \$65,000. One more building was acquired in 2000, with an annual rent of \$125,000. These properties provide a good rate of return and through appreciation, provide a hedge against inflation.

**Grazing Lease Income  
FY 1996 - FY 2000**



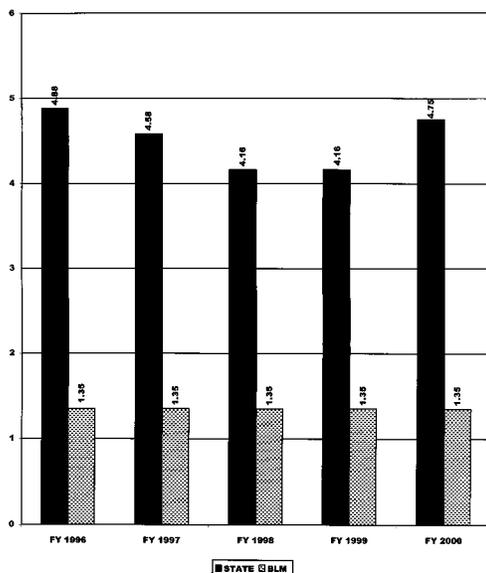
The grazing lease rental continues to be calculated using the 1993 "Formula 19", adopted by the Land Board. The AUM rate, determined by the formula, for 2000 is \$4.75/AUM.

There are now 355 cottage sites at Priest Lake and 203 sites at Payette Lake. These leases generated \$3,257,246.64 in fiscal year 2000.

## WEED CONTROL - IMPROVEMENTS

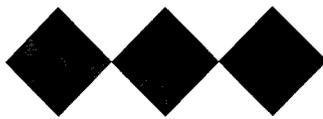
The department funded numerous weed control projects on endowment and public trust lands in cooperation with lessees and county weed control programs. Total budget for fiscal year 1999 for weed control was \$63,400. Efforts will continue statewide, to reduce the spread of noxious weeds.

**Idaho's AUM\* Rate**



Endowment land improvements consisted of fencing, spring developments, grass seeding, prescribed fires and road improvements. Expenditures from all ten percent funds was \$220,000 statewide. The roads on cottage sites at Priest Lake will continue to be improved over time, as funds are made available. Progress to date has increased land value and has improved the utility of many of the lots.

*\*AUM - (Animal Unit Month) - Forage necessary to feed a cow or a cow with calf under six months of age for one month. Five head of sheep, or five ewes with lambs are also one AUM. One horse is one and a half AUMS.*



# ***Real Estate Transactions***

In addition to processing permits and easements related to activities on and across endowment lands, the Real Estate Bureau continues to consolidate separated tracts of trust land into manageable blocks of greater value and utility by means of value effective property sales and exchanges.

By law, all exchanges of trust land must be made on an "equal-value" basis, with final approval required by the State Board of Land Commissioners. In fiscal year 2000 five land exchanges were completed, for a total value of \$19,930,000. In these transactions, Idaho acquired 7,434.5 total acres, while deeding 9,761.009 acres. The exchanges involved the U.S. Forest Service and private landowners. Property types included timber and rangeland.

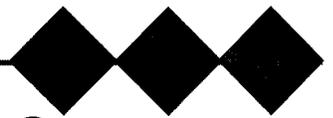
Based on change of emphasis in recent years, from sale to exchange of trust lands, to assure the capital integrity of the endowment corpus, there were no endowment sales in fiscal year 2000. Six surplus land parcels were sold. This included two Fish and Game Department tracts, that sold for \$614,694; one Labor Department tract, that sold for \$246,000; and three Lands Department tracts, that sold for \$270,010.

Also during fiscal year 2000, the bureau processed and issued 86 easements for uses on endowment and submerged lands, plus lands owned by other state agencies which returned \$182,048.67. Ninety-five temporary permits were issued, authorizing activities from beehives to nature trails and road use. A total of 30 easements were acquired from adjacent private landowners by the department to provide legal access to endowment land, with an additional three easements obtained to protect public recreational access to the Boise, Payette, and Salmon Rivers. Six disclaimers of interest were issued to adjacent landowners for accretion land, or former state-owned riverbed on the Boise, Payette, Salmon, and Snake Rivers.



**Bennett Mountain (Elmore County) parcel potentially involved in a land exchange.**

# Forestry Assistance



The goal of our Forestry Assistance Bureau is to improve scientifically based technical and sound financial assistance to improve Idaho's state, private, and community forestlands, while maintaining soil, air, water and wildlife habitat quality.



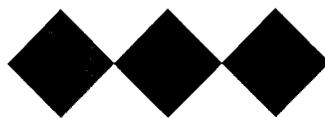
**Insect & Disease Section  
Accomplishments FY 2000  
Assists Provided**

<b>Private Owners</b>	<b>162</b>
<b>IDL Foresters</b>	<b>118</b>
<b>Federal Personnel</b>	<b>65</b>
<b>Industry</b>	<b>73</b>
<b>Other State Agencies</b>	<b>27</b>
<b><u>Local Government</u></b>	<b><u>15</u></b>
<b>Total:</b>	<b>460</b>

<b>Surveys completed: covering 5,834,286 acres</b>	<b>21</b>
<b>Training session: training 962 people</b>	<b>20</b>
<b>Special projects accomplished:</b>	<b>14</b>

## FY 2000 Special projects included:

- Conducted Cumulative Watershed Effects analyses on 60 watersheds. Data collected in these analyses will help formulate TMDL plans for water quality limited streams.
- Published the 1999 Forest Practices Act audit report that focused on protecting bull trout habitat requirements.
- Began the quadrennial interagency Forest Practices Act audit that monitors the implementation and effectiveness of FPA Rules in protecting water quality and beneficial uses.
- Completed 3,092 Forest Practices Act inspections to assist forest landowners and operators in meeting FPA goals.
- Completed an aerial spray control project to eradicate gypsy moths on 35 acres near Post Falls.
- Partnered with the Idaho Panhandle National Forests offering technical and financial assistance to private forest landowners impacted by a Douglas-fir bark beetle outbreak in northern Idaho.
- Recognized thirty Idaho cities and communities Tree City USA awards during the annual meeting of the Association of Idaho Cities. Idaho's Tree City USA recipients range in size from Samaria to Boise.
- Awarded grants to many cities to plant trees, develop and implement community forestry programs, and to celebrate Arbor Day. The demand for these grants routinely exceeds available funding by two to one.
- Hosted a meeting of the National Urban and Community Forestry Advisory Council. A field trip show cased examples of projects in five north Idaho cities.
- Hosted a biennial Forest Taxation and Estate Planning program that drew almost 100 foresters, landowners, attorneys, and accountants to learn from national experts.



# Minerals Management

The Minerals Bureau administers mineral leases, surface mining operations, placer mining operations, and the abandoned mine reclamation program. The mineral leasing program, administered by the mineral leasing specialist, includes phosphate, sand and gravel, oil, gas, and geothermal resources. Leases for decorative building stone are also in demand throughout the state. The mined land reclamationist administers the Surface Mining Act and the Placer Mining Act on state, private, and federal lands statewide. All minerals staff work under the Abandoned Mine Reclamation Act to identify and remediate public safety hazards and environmental liabilities related to endowment lands. The bureau participates in the abandoned mine reclamation program by private landowners and provides cost share funding.

In Fiscal Year 2000, the Minerals staff administered 179 mineral leases, 8 exploration locations, 5 geothermal leases and approximately 38 temporary permits. These leases and permits covered 45,000 acres and generated approximately \$1,040,000 in rent and royalty revenue for the endowments. Compared to previous fiscal years, mineral revenues were reduced by approximately \$400,000, primarily due to a Supreme Court decision issued in April 1999. The court determined that sand and gravel was not a mineral included under the general mineral reservation language, which was included in State Land Sale Contracts issued until 1986. The department refunded \$236,000 in mineral royalties and lost additional income from producing leases cancelled in accordance with the court's decision.

Sand and gravel leases, and phosphate leases in Caribou County accounted for 87% of mineral revenue in FY-2000.

The Bureau's regulatory workload, under the Surface Mining Act, has remained consistent. The Bureau processed 88 new reclamation plans. 1,269 reclamation plans were issued, covering 62,000 acres. One new placer mining permit was processed, for a total of 677 acres held under 21 placer mining permits. The most significant placer mining activity continues in the Fernwood area, associated with the Emerald Creek garnet deposits. Low metal prices continue to plague hardrock mining in Idaho. Thompson Creek Mining Company, west of Challis, is the only operating hardrock mine administered by the department. Meridian Gold's Beartrack operation ceased operations and transitioned to a reclamation mode. Hecla Mining Company announced permanent closure of the Grouse Creek Mine, and Kinross announced closure of the DeLamar Mine.

The Bureau's reclamation program includes the Stibnite Mine, east of McCall; Triumph Mine, northeast of Hailey; and Kirtley Creek project, east of Salmon. Final reclamation of the Triumph Mine was completed, however maintenance and follow-up remediation activities will continue. Final reclamation at Stibnite Mine was scheduled to be completed; unfortunately wildfires caused an evacuation of the state's contractor and final reclamation will be delayed. Contracting for the Kirtley Creek reclamation project was finalized and will be completed in FY-2001.

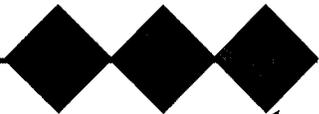
The annual interagency reclamation awards program continued to receive support from the State Board of Land Commissioners, state and federal agencies. In November, the commissioners and agency directors presented seven reclamation awards: Outstanding Reclamation Contractor - URS Greiner, Woodward-Clyde and Nelson Construction (Bradley Mill Tailings Stabilization Project); Excellence in Annual Operations - Mobil Oil Corporation (reclamation - Bradley Mill Tailings Impoundment Project); Outstanding Agency Reclamationist - Rob Cordtz, U.S. Forest Service, Payette National Forest; Excellence in Final Reclamation for Dredge and Placer Mining Operations - Emerald Creek Garnet (Confluence of the East and West Forks of Emerald Creek); Excellence in Exploration Reclamation - Gibson Construction (Musgrove Project - Salmon, ID); Special Project Reclamation Award - J.R. Simplot Company (Tailings Impoundment No. 2 - Smokey Canyon Mine); and Excellence in Final Reclamation for Sand and Gravel Operations - Idaho Transportation Department, District 3 (reclamation - Claytonia Pond - Marsing, ID).

## **Acres Under Reclamation Plans or Placer Permit Fiscal Year 2000**

<b>Sand &amp; Gravel</b>	<b>25,000</b>
<b>County Sand &amp; Gravel</b>	<b>24,000</b>
<b>Phosphates</b>	<b>10,000</b>
<b>Miscellaneous</b>	<b>9,000</b>
<b>Cyanidation Facilities</b>	<b>4,000</b>
<b>Placer</b>	<b>700</b>

## **Mineral Lease Income by Commodity Fiscal Year 2000**

<b>Sand &amp; Gravel</b>	<b>\$ 596,000</b>
<b>Phosphates</b>	<b>\$ 313,000</b>
<b>Metalliferous</b>	<b>\$ 42,000</b>
<b>Decorative Stone</b>	<b>\$ 34,000</b>
<b>Cinders</b>	<b>\$ 5,000</b>
<b>All others</b>	<b>\$ 40,378</b>



# Fire Management

## Forest Protective Districts & headquarters locations:

Priest Lake FPD  
Coolin, Idaho

This program is a leader in protecting Idaho's natural resources. It encompasses all facets of fire, from prevention to suppression. The fire program grows with training and equipment acquisition, accomplishes hazard reduction through fuels modification and effective suppression of wildfire through aggressive initial attack, while always providing for safety first.

Kootenai Valley FPD  
Bonners Ferry, Idaho

Pend Oreille FPD  
Sandpoint, Idaho

Mica FPD  
Coeur d'Alene, Idaho

The 2000 fire season was below average in terms of fire numbers, but well above in acres burned. Statewide, firefighters responded to 310 fires on lands under IDL protection, 110 less than the sixteen-year average. The acres consumed by these fires totaled 82,924, while the average is 4,501. The acres burned this year are 8,285 more than the combined burned acreage for the period 1983 through 1999. This unusual amount is primarily due to two fires, the Maloney Creek and the Burnt Flats fires, that occurred on the Clearwater Supervisory Area in August. Both of these fires were ignited by lightning and required suppression action from incident management teams. The number of human-caused fires was down from 208 in 1999 to 140 this year.

Cataldo FPD  
Kingston, Idaho

West St. Joe FPD  
St. Maries, Idaho

The department supported interagency Incident Management Teams with 27 employees serving as team members. IDL personnel filled four positions on the Northern Rockies Type I teams, 17 positions on the North Idaho Type II teams and six firefighters served on Type II teams within the Great Basin Geographical Area. Due to the severity of this year's fire season many of these people were out for 50 plus days. Between team members and employees that went out as single resources, the department assisted approximately 277 incidents throughout the nation this year.

Clearwater / Potlatch - TPA  
Orofino, Idaho

Ponderosa FPD  
Deary, Idaho

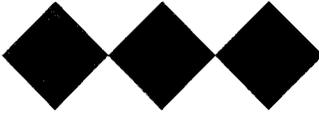
Craig Mountain FPD  
Craigmont, Idaho

The 2000 Idaho Legislature recognized the need to provide fire assistance funding to Fire Service Organizations (structural fire departments and associations) statewide. This funding is provided to assist these organizations with training and purchasing equipment for fire protection and suppression. The 2000 Idaho Fire Assistance Program was able to fund 70 requests with the \$250,000 available. Thanks to the wisdom of the Idaho Legislature, the citizens of this state will benefit from a more coordinated fire response program, with high quality, well-equipped personnel.

Maggie Creek FPD  
Kamiah, Idaho

Southern Idaho - TPA  
McCall, Idaho

Southwest Idaho FPD  
Boise, Idaho



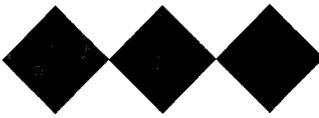
# Scaling Practices

During fiscal 2000, the Idaho Board of Scaling Practices administered 56 scaling license examinations, with 123 licenses issued (both new and renewals, including one apprenticeship certificate and five temporary permits) for the year and a total roster for Idaho of 321 licensees as of June 30, 2000.

One hundred seventy-four (174) log brands were registered or renewed by the Board in FY 00. Board check scalers also conducted 181 check scales to ensure the use of approved methods.

Scaling Board Activity	FY 99	FY 00
Licenses Issued <sup>1</sup>	129	109
Log Brands Registered <sup>1</sup>	174	280

<sup>1</sup>New and renewal



# Accounts & Funding

## Revenue & Expenditures by Fund Type

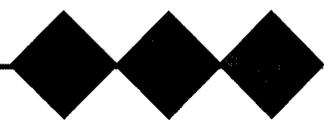
	<u>Revenue</u>	<u>Expenditures</u>
<b><u>General Funds:</u></b>	703,100	7,066,500
<b><u>Dedicated Land Funds:</u></b>		
Forest Resources	2,769,500	2,197,500
Lands, Minerals & Range	82,800	30,100
Fire Management	4,239,700	6,215,300
Board of Scaling	249,300	245,500
All Other	3,00	34,600
<b><u>Federal Funds:</u></b>	888,700	791,400
<b><u>Improvements Funds:</u></b>		
Forestry Improvement	8,480,500	8,427,600
Range Improvement	138,200	372,900
Miscellaneous Improvement	391,700	283,800
Cropland Improvement	31,800	24,400
Commercial Improvement	81,600	555,600

## FY 2000 Sources - Appropriated Funds

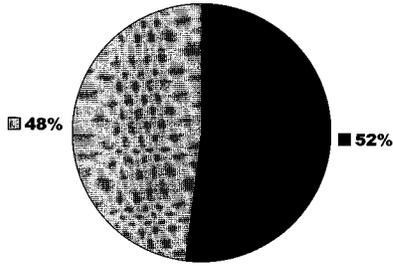
### PERCENT OF TOTAL BY SOURCE

Dedicated Funds	70.6%
General Fund	24.4%
Federal Funds	5.0%

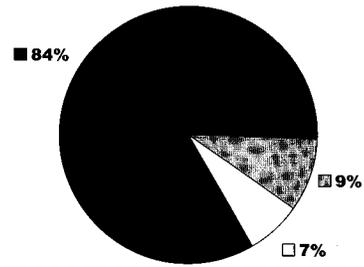
<b>General Fund</b>		<b>\$ 71,187,600</b>
<b>Dedicated Funds</b>		
Land improvement accounts	9,572,700	
All other dedicated accounts	<u>11,157,400</u>	
<b>Total Dedicated Funds</b>		<b>\$ 20,730,100</b>
<b>Federal Funds</b>		
Pass-through funds	179,000	
Other lands federal grants	<u>1,264,700</u>	
<b>Total Federal Funds</b>		<b>\$ 1,443,700</b>
<b>Grand Total .....</b>		<b><u>\$ 29,361,400</u></b>



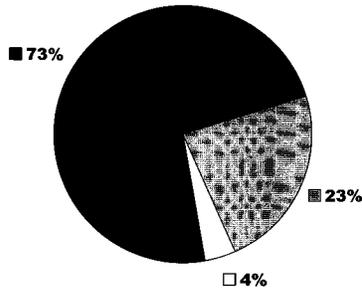
**LANDS, MINERALS & RANGE RESOURCES**



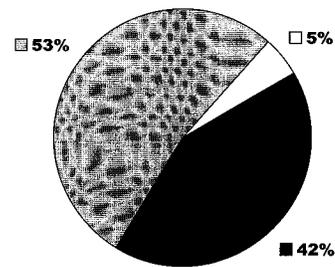
**FOREST RESOURCES**



**FOREST & RANGE FIRE MANAGEMENT**

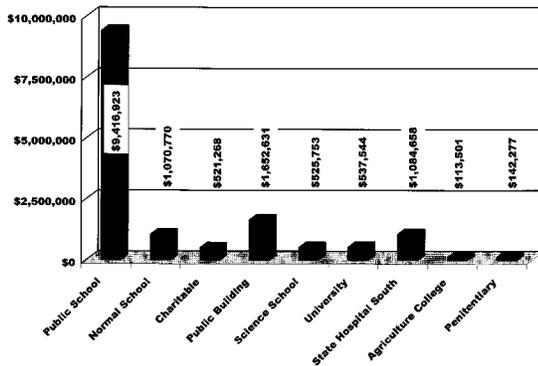


**SUPPORT SERVICE**

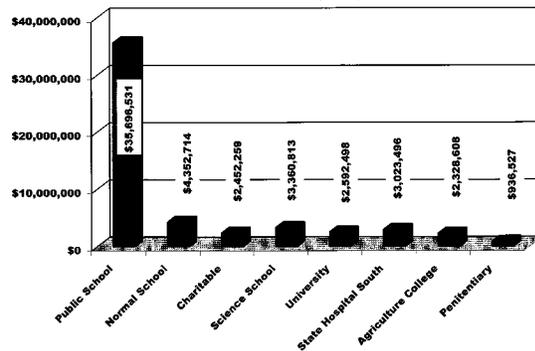


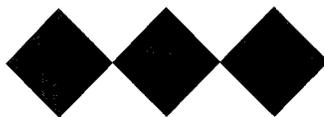
**■ Dedicated Funds ■ General Funds □ Federal Funds**

**INCOME TO BENEFICIARIES FY 2000**  
Total \$15,065,325



**CONTRIBUTIONS TO PERMANENT ENDOWMENT FUND FY 2000**  
Total \$54,743,446



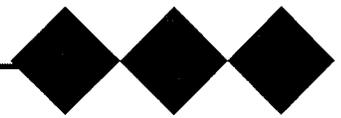


# Status of Grant Lands

AS OF JUNE 30, 2000

	Original Acres <sup>1</sup>	Acres Clear Listed	Acres Not Selected	Exchange Acres Acquired Deeded	Acres Deeded	Acres Under Contract	Balance 30 June 2000
Public Schools	2,982,683.00	1,221,400.56	658.26	252,215.86 290,798.38	894,952.32	80,682.10	1,965,439.17
Agri College	90,000.00	89,999.76	.24	2,021.79 949.11	79,451.83	628.53	19,700.34
Charitable Institutions	150,000.00	149,999.66	.34	6,084.33 7,013.11	81,170.56	4,899.88	72,448.14
Normal School	100,000.00	99,921.58	78.42	7,105.94 3,998.41	60,772.67	4,627.30	56,794.84
Penitentiary	50,000.00	49,971.92	28.08	2,779.29 3,225.57	25,785.31	- 0 -	28,550.16
Public Buildings	32,000.00	31,999.58	.42	1,495.40 2,484.29	23,947.21	307.72	6,771.84
School of Science	100,000.00	100,001.53	(1.53)	3,858.89 5,620.31	28,699.04	2,081.07	74,928.35
State Hospital South	50,000.00	49,994.87	5.13	543.62 387.89	25,837.76	862.63	29,589.29
University	96,080.00	96,068.64	11.36	5,904.42 5,223.80	51,556.26	3,313.37	55,639.87
<b>TOTALS</b>	<b>3,650,763.00</b>	<b>1,889,358.10</b>	<b>780.72</b>	<b>282,009.54</b> <b>319,700.87</b>	<b>1,272,172.96</b>	<b>97,402.96</b>	<b>2,309,862.00</b>

<sup>1</sup> Original acres granted under the terms of the Idaho Admission Bill, with the exception that 46,080.00 acres had previously been granted to the university by the federal government on February 16, 1881. The Admission Bill provided an additional 50,000.00 acres to the university endowment.



## *IDL Field Offices, Forest Protective Districts and Forestry Experts at Local Supervisory Area Offices:*

### **Area Managers:**

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#### **Lou Benedick**

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#### **Jim Gray**

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#### **Dave Summers (acting)**

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#### **Kurt Houston**

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### **Forest Practices Act (FPA) Advisors and Private Forestry Specialists:**

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(208) 263-5104

#### **Mary Fritz**

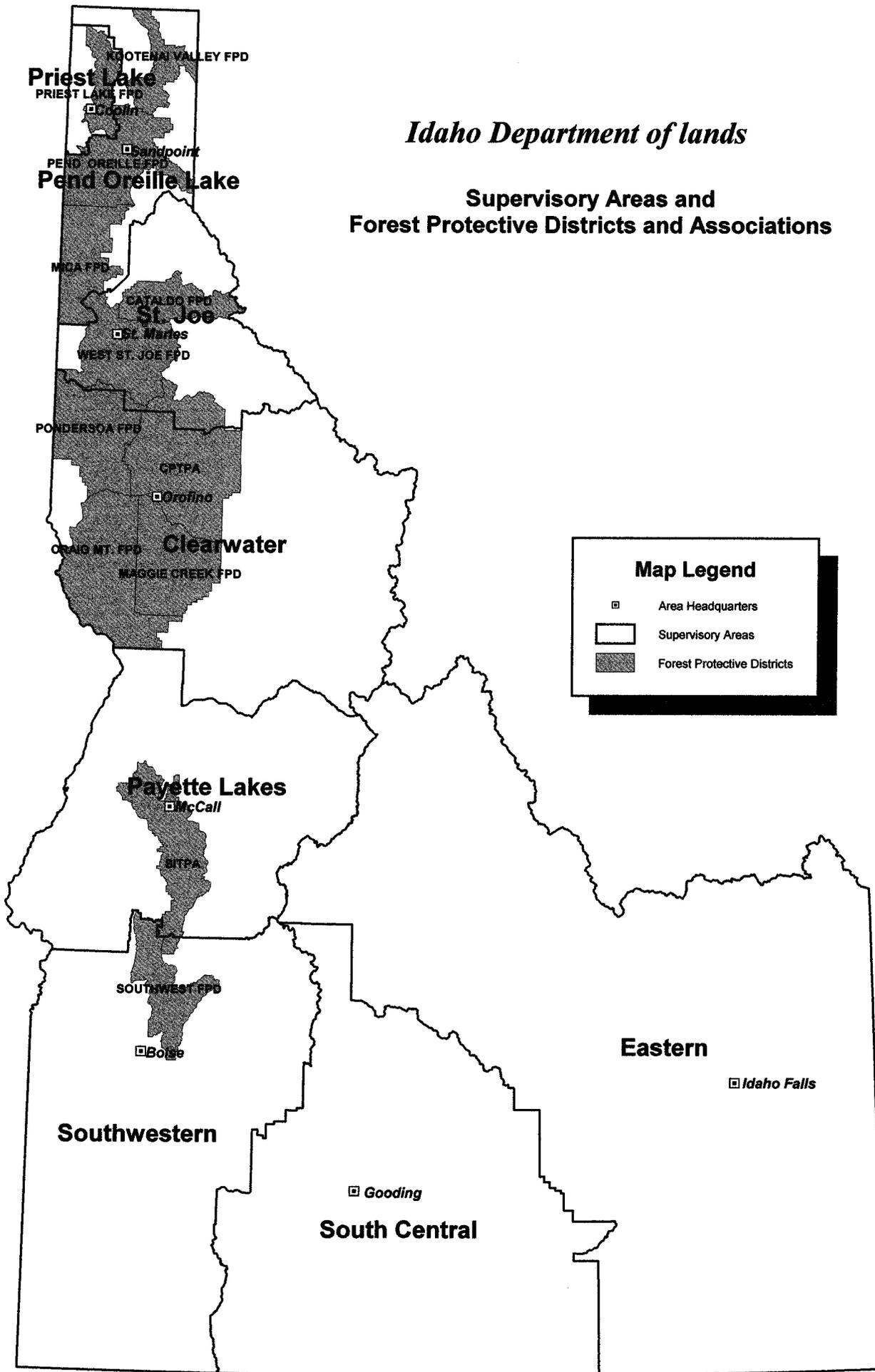
10230 Highway 12  
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#### **Jim Rickerd**

3706 Industrial Avenue South  
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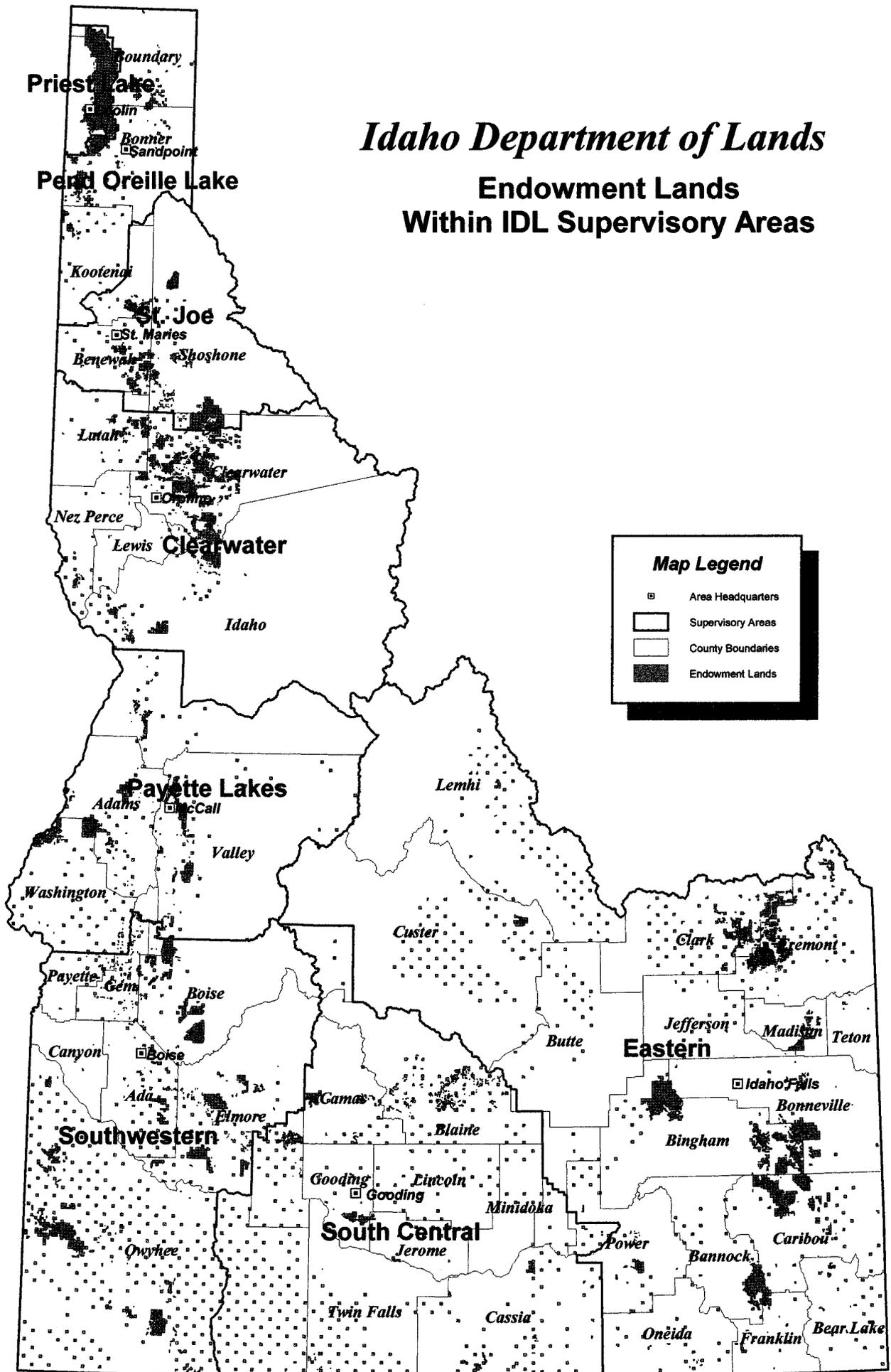
# Idaho Department of lands

## Supervisory Areas and Forest Protective Districts and Associations



# Idaho Department of Lands

## Endowment Lands Within IDL Supervisory Areas





~ SMOKEY'S FIVE RULES ~

1. SMOKEY'S FRIENDS DON'T PLAY WITH MATCHES
2. IF YOU FIND MATCHES AT HOME, GIVE THEM TO YOUR PARENTS.
3. IF YOU FIND MATCHES ON THE WAY TO SCHOOL, GIVE THEM TO YOUR TEACHER.
4. IF YOU SEE YOUNGER CHILDREN PLAYING WITH MATCHES, TELL AN ADULT.
5. IF YOU SEE A FIRE BURNING OUT OF CONTROL, TELL AN ADULT.





TM