

*Department of Lands
Employees of the Year
2004*



Annual Report 2004

**Five Employees Earn 2003
Department of Lands
Employee of the Year Awards**

*In recognition of their work on behalf of the Department, on April 4, 2004
five employees were named as the 2003 Idaho Department of Lands
Employees of the Year.*

Displaying their awards:

(front row)

John Pollard, St. Joe Supervisory Area
Diane Green, Payette Lakes Supervisory Area

(back row)

John Harrington, Southwest Supervisory Area
Director Winston Wiggins
Phil Hill, Southwest Supervisory Area

(inset)

R. Ladd Livingston, Forestry Assistance Bureau, Coeur d'Alene
Staff Office



I am pleased to submit the Idaho Department of Lands Fiscal Year 2004 Annual Report.

The Department continues to actively manage endowment trust lands to maximize long-term financial returns to the beneficiary institutions and to provide protection to Idaho's natural resources. The resulting management added over \$65,563,900 in endowment revenue during this Annual Report cycle.

A few highlights from 2004 include:

- Increased Timber Harvest. With the approval of the Land Board and the Legislature, authority and funding was provided to increase the harvest of timber from State endowment lands by 30 million board feet. This increase is to be phased in beginning in FY 2006 and is designed to improve the health and productivity of State forests and should result in improved beneficiary revenues in the long term.
- Snake River Basin Adjudication. As part of the settlement of a lawsuit over the ownership of water rights in the Snake River Basin, the State of Idaho, federal government, private and tribal representatives reached an agreement to provide specific Endangered Species Act protections for forest landowners who voluntarily commit to applying protective measures on their lands. Department personnel were instrumental in negotiating the agreement, which was announced by Governor Kempthorne, Secretary of Interior Gayle Norton and Nez Perce Tribal Chairman Samuel Penny.
- Annual Log Scaling Workshops in North Idaho. The Board of Scaling Practices and the Department sponsored a "first ever" log scaling workshop in central Idaho. The workshop was designed to educate both practitioners and log sellers and included classroom and field sessions providing an overview of scaling law, administrative rule requirements and effective log manufacturing procedures.

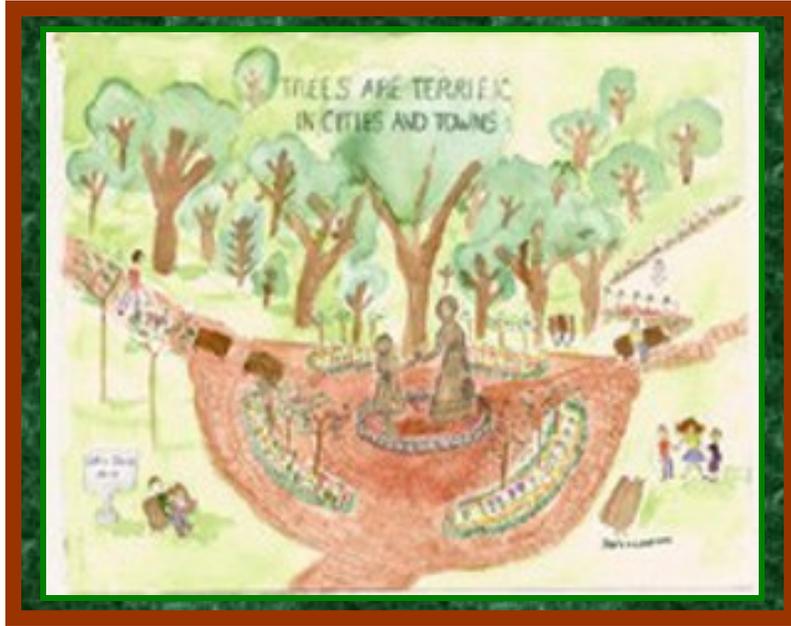
The highlights listed above, and the other information represented in this report, would not be possible without the hard work and dedication of nearly 250 permanent and 200 seasonal Department employees. To those employees, I wish to express my sincere thanks for a job well done.

Sincerely,

A handwritten signature in green ink that reads "Winston A. Wiggins". The signature is written in a cursive, flowing style.

Winston A Wiggins
Director

In Recognition



Idaho 2004 Arbor Day First Place Poster Contest Winner

Stori Lynne Loveland, a fifth-grade student at *Idaho Virtual Academy in Nampa* is the Idaho State winner in the 2004 Arbor Day National Poster Contest. Loveland's entry was selected by a panel of judges from the Idaho Department of Lands and the Idaho Forest Products Commission. The contest, sponsored by The National Arbor Day Foundation and Toyota Motor Corporation, asked students to create a poster reflecting the theme "Trees are Terrific...in Cities and Towns!" The annual contest educates children about the importance of planting and caring for trees.

Idaho Department of Lands

Financial and Departmental Data for FY 2004
July 1, 2003 to June 30, 2004

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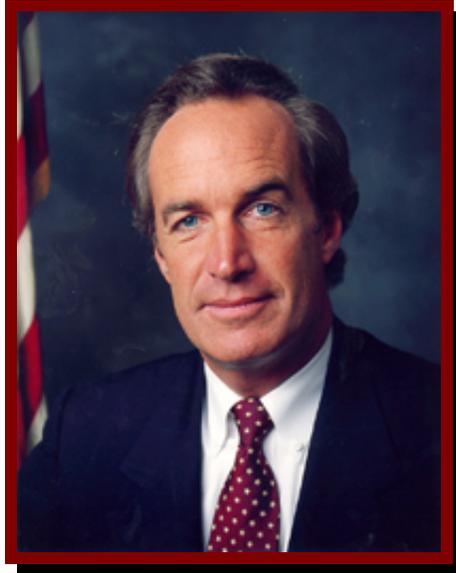
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State Board of Land Commissioners



Ben Ysursa
Secretary of State



Dirk Kempthorne
Governor
President of the Board



Lawrence G. Wasden
Attorney General



Keith L. Johnson
Controller



Winston A Wiggins
Director
Secretary to Board



Marilyn Howard
Superintendent of Public Instruction

The Idaho State Board of Land Commissioners ...

In order to effectively manage the endowment lands and funds, Article IX of the Idaho Constitution established the State Board of Land Commissioners, consisting of Idaho's Governor, Secretary of State, Attorney General and Superintendent of Public Instruction. The State Auditor (now called State Controller) was added in 1910. The Land Commissioners, acting in the capacity of trustees on behalf of the beneficiary schools and other institutions, were given the responsibility under Article IX, Section 8 of the Constitution (as amended) to manage endowment lands

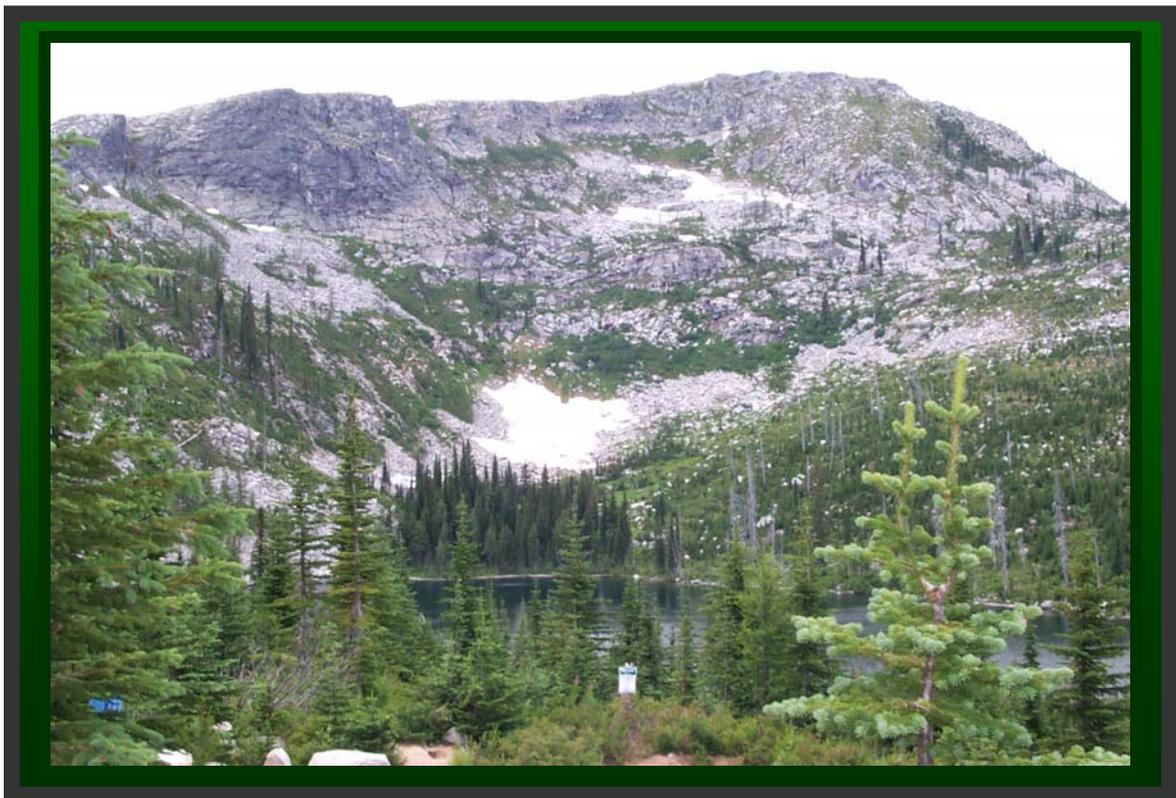
"...in such manner as will secure the maximum long term financial return to the institution to which granted..."

In addition to this charge, the Constitution also established a permanent endowment fund, the principal of which "...shall forever remain inviolate and intact..." and the interest from which must be used for the maintenance of the public beneficiaries of the State.

Beneficiaries: Public Schools, Agricultural College (University of Idaho), Charitable Institutions (Idaho State University, Industrial Training School, State Hospital North, Idaho Veterans Homes and the School for the Deaf and Blind), Normal School (Idaho State University Department of Education and Lewis-Clark State College), Penitentiary, School of Science (University of Idaho), State Hospital South, University (University of Idaho) and the Capitol.

Our Mission

We manage endowment trust lands to maximize long-term financial returns to the beneficiary institutions and provide protection to Idaho's natural resources.



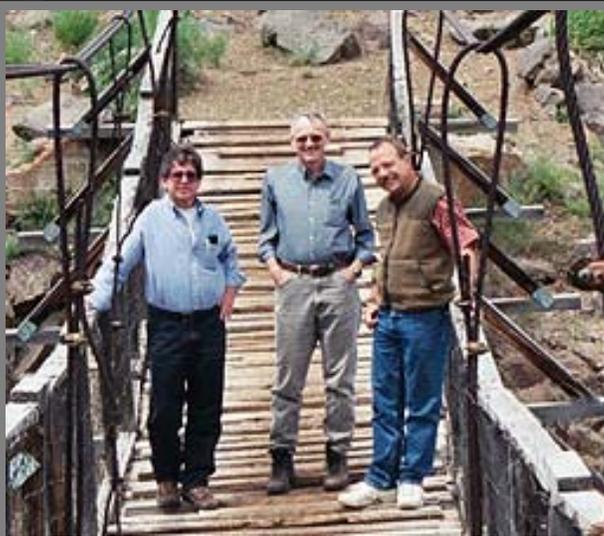
Caribou Creek Headwaters, Kootenai Valley Supervisory Area

Photo Courtesy of Chris Tretter, Cumulative Watersheds Effects Coordinator



Our Vision

We will be the leader in natural resource management in Idaho by empowering our employees to make decisions, rewarding their creativity and providing them with the resources necessary to achieve our Mission.



What

Managing Endowments...

When Idaho was admitted to the Union as the 43rd state in 1890, it was granted approximately 3,672,000 acres of land for the support of state institutions. The land was granted under the condition that it be managed in perpetuity as a trust for the beneficiary institutions. This mandate was codified in Article IX Section 8 of the Idaho Constitution which states that the lands are to be managed, "...in such manner as will secure the maximum long term financial return to the institution to which granted." Chief among the beneficiaries are the public schools which received two sections of every township in the state (1/18 of the total land base). Other institutions include the University of Idaho, the Agricultural College, the Normal Schools, Penitentiary, Charitable Institutions, State Hospital South, School of Science and Public Buildings (now Capitol).

Management activities on state endowment trust land are not intended to benefit the general public, but as noted above, are directed solely to the good of the beneficiaries of the original land grants. Money generated from the management of these lands is deposited into the earnings reserve fund from which the costs of management and payments to the beneficiaries are made. Revenue from mineral royalties is deposited into the permanent endowment funds which are invested by the Endowment Fund Investment Board. The investment return is distributed to the beneficiaries. Land sale revenue is deposited into the land bank and is available to purchase other land. If not expended for that purpose within five years, it is deposited into the permanent fund.

Management of endowment trust lands is entrusted to the State Board of Land Commissioners consisting of the Governor, Secretary of State, State Controller, Attorney General and Superintendent of Public Instruction. The Idaho Department of Lands is the administrative arm of the Board and carries out the executive directives of the Board to meet the Constitutional trust mandate.



Pictured (l to r) ...
Dean Johnson, St. Joe Area Supervisor, Jim Bennett, Resource Manager, Senior, Lands Minerals & Range, St. Joe Supervisory Area, and Louise Darby of Moscow, Idaho. Louise has held and operated two State mineral leases for more than 20 years. She is screening alluvial material in search of garnet.

We Do



Western larch seedling planted 2004 -- Pend Oreille Supervisory Area

Protecting Natural Resources...

In addition to the primary mission of managing endowment trust lands, the Department has been charged by the Idaho Legislature with administering several programs designed to protect the natural resources so vital to the well-being of Idaho citizens. These include:

- **The Idaho Forest Practices Act** which regulates forest management activities on state, private and federal land to ensure continued productivity and protection of soil, air and water quality.
- **The Lake Protection Act** which regulates encroachments over and upon the beds of navigable waters.
- **The Mined Land Reclamation Act** which regulates the reclamation of lands impacted by mining activities.
- **The Placer Mining Act** which regulates mining activities below the high water mark of navigable waters.
- **The Hazard Reduction law** which ensures the mitigation of fire hazard associated with timber harvest.
- **The Idaho Forestry law** which provides for the effective and efficient suppression of wild fires.

The Department also delivers landowner and community assistance programs designed to advance sound resource management. These include, among others, the Forest Stewardship Program, the Community and Urban Forestry Program, the Forest Health Initiative and the National Fire Plan.

Lands, Minerals & Range Division

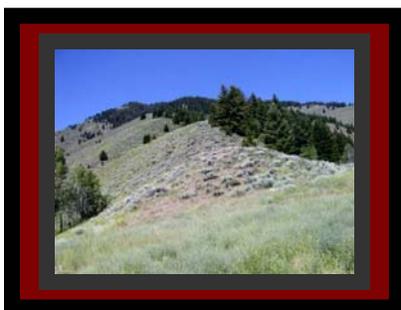


The Lands, Minerals & Range Division consists of the Real Estate and Surface and Mineral Resources Bureaus. These Bureaus, and the office of the Assistant Director, Lands, Minerals & Range who supervises the Bureaus, are located in the Department's headquarters office in Boise.

The Real Estate Bureau is responsible for coordinating the acquisition and disposal of trust lands through sales and exchanges. It maintains title records to all endowment lands and acquires rights-of-way to access these lands. It also issues easements and temporary permits for roads, pipelines, reservoirs and other surface encumbrances, and processes disclaimers of interest.

The Surface and Mineral Resources Bureau provides statewide policy direction, technical guidance and oversight for the development and extraction of minerals and industrial materials, such as sand, gravel and rock, and the management of agricultural, grazing, recreational and other surface leasing activities on endowment trust lands and mineral estate. It also directs the leasing of commercial properties owned by the trusts and those located over the beds of navigable lakes and rivers (public trust lands). The Bureau administers the Surface Mining and Placer Mining Acts which ensure proper reclamation and water quality protection measures on mining operations, and the Lake Protection Act which regulates encroachments, such as docks, on lakes and reservoirs.

Who's Who in Lands, Minerals & Range. . .



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Forestry & Fire Division



Milepost 59 Fire - Maggie Creek District
Photo by Cameron Eck



The Forestry and Fire Division consists of the Forest Management, Forestry Assistance and Fire Management Bureaus. These Bureaus, and the office of the Assistant Director of Forestry and Fire, are located in the Department's Coeur d'Alene Staff office.

The Forest Management Bureau provides statewide policy direction, technical guidance and oversight in the utilization, improvement and protection of the renewable forest resources on endowment trust lands. In addition, the Forest Management Bureau supervises the measurement of forest products harvested as part of the Department's annual timber sale program, as well as the accounting for the receipt of associated payments.

The Forestry Assistance Bureau, staffed by specialists in the fields of forest management, urban forestry, entomology, pathology, fisheries biology, hydrology and geotechnical engineering, provides technical assistance to the Department, other government agencies and private forestland owners. It administers the delivery of programs designed to assist landowners in the responsible management of forest resources, including the Forest Stewardship Program, a cooperative federal-state effort to improve the condition and productivity of Idaho's non-industrial, privately-owned forestlands, and the Urban and Community Forestry program, which provides technical and financial assistance to develop and improve tree cover in Idaho communities. The Bureau also oversees policy administration of the Idaho Forest Practices Act which regulates forest practice operations in Idaho.

The Fire Management Bureau provides policy direction and oversight for the prevention, preparedness and suppression of wildland fires on over six million acres of public and private forest and rangelands across Idaho. To support these functions, the Bureau maintains a large warehouse of fire materials available for dispatch to fires throughout the region, and a fully equipped shop devoted to the fabrication and repair of fire response equipment. The Bureau also administers regulations governing the reduction of fire hazards associated with the harvest of forest products on all lands in the state.

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Northern Operations

Delivery of endowment-related and regulatory Department services north of the Clearwater River is provided by seven field offices overseen by the Operations Chief, North, who is located in the Department staff office in Coeur d'Alene. The 75 permanent personnel in these offices, assisted by more than 100 seasonal employees, oversee activities on an area with approximately 523,000 acres of endowment trust land. This operational area is the center of the Department timber program with some of the most productive timber land in the inland northwest. The annual timber sale program is 103 million board feet. In addition these offices administer grazing leases covering 77,000 acres, 54 mineral leases, 354 cottage site leases and 48 miscellaneous leases.

Regulatory functions in the northern operations area include seven fire response districts covering nearly 3,000,000 acres of state, private and federal forest land, a heavy load of approximately 3,125 forest practices notifications each year and over 8,000 lake and river encroachment permits.

Who's Who in the Northern Operations Area...

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Southern Operations

Delivery of endowment-related and regulatory Department services south of the Clearwater River is provided by seven field offices overseen by the Operations Chief, South, who is located in the Director's office in Boise. The 70 permanent personnel, assisted by a similar number of seasonal employees, oversee activities on an area with approximately 1,943,000 acres of endowment trust land. The majority of grazing lease activity is located in this operational area with 1,255 grazing leases and 79 cropland leases covering nearly 1,787,000 acres. In addition, these offices provide an annual timber sale program of 79 million board feet, administer 140 mineral leases, 171 cottage site leases and 186 miscellaneous leases. Large deposits of phosphate ore are located on trust land in the eastern part of this area and significant revenue is generated each year from the mining of this commodity.

Regulatory functions in the southern operations area include forest protection on 1,146,000 acres of state, private and federal land, approximately 600 forest practices notifications each year and nearly 1,000 lake and river encroachment permits.

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Support Services



The critical functions that support the overall activities of the Department are housed in the Department headquarters in Boise. These include Fiscal, Human Resources, Management Information Systems and Legal.

The Fiscal Section is supervised by the Financial Officer and is responsible for the accounting functions of the agency. A team of accounting specialists provides oversight and policy direction for purchasing, accounts receivable, accounts payable and internal auditing.

Legal services are provided by the Office of the Attorney General. Two Deputy Attorneys General are housed with the Department and have primary responsibility for providing legal advice, initiating legal action to support Department actions and defending Department actions in court, as necessary. In addition, Deputies housed in the Attorney General's office provide assistance on a case-by-case basis.

Human Resource functions are provided by a team of specialists in the Division of Human Resources (DHR) under a Memorandum of Understanding between the Department and DHR. Payroll and record keeping functions are performed by personnel in the Director's office.

The Management Information Bureau oversees the Information Technology and Geographic Information Systems critical to the success of the Department. Personnel in this Bureau support the Department computer network, software and hardware and maintain land ownership records and databases to assist in planning and implementing management strategies of lands and resources within departmental control. They also provide technical support for the Department website and maintain a website providing access to land records, state facilities, noxious weeds and digital maps.

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Board of Scaling Practices

Setting up Log Scaling License Examination in Southeast Idaho

The State Board of Scaling Practices is an independent agency attached to the Department of Lands for administrative purposes. The primary purpose of the Board is to enforce log scaling (measurement) standards prescribed by statute and regulations. In order to accomplish this, the Board tests and licenses scaling practitioners and subjects them to routine, unannounced checks to assure proficiency. Statutes also assign the Board with the duties of log brand registration and the disposition of prize (abandoned) logs.

The Scaling Board consists of members who represent industry, logging and private landowner interests. Members are appointed by the Governor. By law the Director of the Department of Lands serves as chairman. An Executive Director and staff, headquartered in IDL's Coeur d'Alene staff office, carry out the directives of the Board. Funding comes primarily from an assessment levied on the scale of forest products harvested within the state and from licensing and brand registration fees.

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BOARD MEMBERS

Winston Wiggins, Chairman
Jack Buell, Vice-Chairman
H. Larry Stewart, Secretary
Michael McAllister, Member
Richard Willhite, Member
Doug Westfall, Member

Timber Protective Associations



Left: 2004 Staff Photo: Clearwater-Potlatch Timber Protective Association
(Photo Courtesy of Rusty Eck, CPTPA)

The Southern Idaho Timber Protective Association (SITPA), formed in 1904, and the Clearwater-Potlatch Timber Protective Association (CPTPA), which dates from 1905, are associations of land owners who band together to provide wildfire protection under Idaho Code. Together these organizations provide fire prevention, detection and suppression on over 1,370,000 acres. They also administer the Idaho's Hazard Reduction law within their jurisdiction under agreement with the Department.

SITPA, headquartered in McCall, and CPTPA, headquartered in Orofino, are governed by individual Boards and employ staff to carry out Association responsibilities. The Department is represented on both boards. Association budgets are submitted as part of the Department budget, are approved by the State Board of Land Commissioners and are subject to Legislative appropriation.



*Don Huston
and
Cody Johnson
on a grass fire
-- Southern
Idaho Timber
Protective
Association*

**SITPA and CPTPA are integral
members of Idaho's wildfire
response team.**

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SITPA BOARD OF DIRECTORS

Herald Nokes, President
Ron Litz
Steve Guernsey
Alvin Hall
Elt Hasbrouck

CPTPA BOARD OF DIRECTORS

Jim Mallory, President
Ron Litz
Cliff Anderson
Randy Eller
Don Konkol
Ray Coon

FY 2004 ~ Highlights & Financial Data

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- ✚ **2003 Fire Season Summary**
- ✚ **Board of Scaling Practices**
- ✚ **Endowment Trust Land Ownership Status**



*Construction of ski run,
Tamarack Resort, McCall*



*Commercial Property –
Downtown Boise*



Phosphate Mining

Accounts & Funding

Revenue & Expenditures by Fund Type

	<u>Revenue</u>	<u>Expenditures</u>
<u>General Funds:</u>	\$ 2,721,300	\$ 16,044,600
<u>Dedicated Land Funds:</u>		
Forest Resources	\$ 2,747,900	\$ 2,340,900
Lands, Minerals & Range	61,600	16,200
Fire Management	3,886,100	2,947,000
Board of Scaling	199,300	205,800
Support Service	<u>12,200</u>	<u>453,900</u>
Subtotal Dedicated Funds	\$ 6,907,100	\$ 5,963,800
<u>Federal Funds:</u>	\$ 4,993,500	\$ 4,703,100
<u>Endowment Funds:</u>		
Permanent Fund:		
Real Estate	\$ 181,900	
Minerals	\$1,200,700	
Earnings Reserve		
Timber	\$ 56,619,500	\$ 9,460,400
Real Estate	112,500	419,700
Grazing/Cropland	1,627,900	1,813,500
Cottage Sites	3,133,200	104,400
Commercial & Miscellaneous	2,608,500	885,400
Minerals	<u>79,700</u>	<u>295,000</u>
Subtotal Endowment Funds	<u>\$65,563,900</u>	<u>\$ 12,978,400</u>
<u>GRAND TOTAL</u>	<u>\$80,185,800</u>	<u>\$39,689,900</u>

**IDAHO DEPARTMENT OF LANDS
ENDOWMENT LAND REVENUES AND EXPENDITURES FY 2004**

**TOTAL ENDOWMENT LAND REVENUE
BY ASSET TYPE**

BENEFICIARY	Timber	Real Estate	Grazing/ Cropland	Cottage	Commercial & Miscellaneous	Minerals	Total Revenue
Public Schools	\$ 41,341,500	\$ 221,000	\$ 1,480,700	\$ 2,049,800	\$ 719,100	\$ 1,213,700	\$ 47,025,800
Pooled							
Agricultural College	\$ 195,700	\$ 6,000	\$ 16,500	\$ -	\$ 1,400	\$ 1,500	\$ 221,100
Charitable Institutions	\$ 2,442,300	\$ 9,100	\$ 23,900	\$ 200	\$ 10,100	\$ 8,900	\$ 2,494,500
Normal School	\$ 2,392,600	\$ 38,900	\$ 22,300	\$ 329,600	\$ 952,000	\$ 45,600	\$ 3,781,000
Penitentiary	\$ 2,094,100	\$ 700	\$ 15,700	\$ -	\$ 700	\$ 1,500	\$ 2,112,700
School of Science	\$ 3,066,500	\$ 6,400	\$ 36,100	\$ -	\$ 1,200	\$ 5,600	\$ 3,115,800
State Hospital South	\$ 2,853,800	\$ 3,100	\$ 7,700	\$ 753,600	\$ 858,900	\$ 3,100	\$ 4,480,200
University of Idaho	\$ 1,357,800	\$ 2,100	\$ 25,000	\$ -	\$ 62,400	\$ 500	\$ 1,447,800
Total Pooled Funds	\$ 14,402,800	\$ 66,300	\$ 147,200	\$ 1,083,400	\$ 1,886,700	\$ 66,700	\$ 17,653,100
Capitol	\$ 875,200	\$ 7,100	\$ -	\$ -	\$ 2,700	\$ -	\$ 885,000
Total Revenue	\$ 56,619,500	\$ 294,400	\$ 1,627,900	\$ 3,133,200	\$ 2,608,500	\$ 1,280,400	\$ 65,563,900

**TOTAL ENDOWMENT LAND EXPENSES
BY ASSET TYPE**

BENEFICIARY	Timber	Real Estate	Grazing/ Cropland	Cottage	Commercial & Miscellaneous	Minerals	Total Expenses
Public Schools	\$ 6,837,700	\$ 364,200	\$ 1,646,200	\$ 70,800	\$ 313,700	\$ 204,000	\$ 9,436,600
Pooled							
Agricultural College	\$ 132,700	\$ -	\$ 18,700	\$ -	\$ 700	\$ 1,900	\$ 154,000
Charitable Institutions	\$ 577,700	\$ 13,900	\$ 27,700	\$ -	\$ 4,500	\$ 20,500	\$ 644,300
Normal School	\$ 397,800	\$ 13,700	\$ 25,400	\$ 11,400	\$ 288,500	\$ 53,600	\$ 790,400
Penitentiary	\$ 258,000	\$ -	\$ 19,000	\$ -	\$ 900	\$ 4,200	\$ 282,100
School of Science	\$ 539,100	\$ -	\$ 39,200	\$ -	\$ 2,300	\$ 7,500	\$ 588,100
State Hospital South	\$ 249,500	\$ 13,800	\$ 8,800	\$ 22,200	\$ 250,600	\$ 2,300	\$ 547,200
University of Idaho	\$ 398,100	\$ 10,300	\$ 28,400	\$ -	\$ 17,500	\$ 800	\$ 455,100
Total Pooled Funds	\$ 2,552,900	\$ 51,700	\$ 167,200	\$ 33,600	\$ 565,000	\$ 90,800	\$ 3,461,200
Capitol	\$ 69,800	\$ 3,800	\$ 100	\$ -	\$ 6,700	\$ 200	\$ 80,600
Total Expenses	\$ 9,460,400	\$ 419,700	\$ 1,813,500	\$ 104,400	\$ 885,400	\$ 295,000	\$ 12,978,400

Forest Management

Timber Sales

Average Sale Prices

	<u>FY 2003</u>	<u>FY 2004</u>
Sawlogs	\$209.40/MBF ¹	\$253.31/MBF
Cedar Poles	\$3.13/LF ²	\$4.22/LF

Timber Harvest

<u>Area</u>	<u>Sawlogs (MBF)</u>	<u>Cedar Poles (LF)</u>	<u>Cedar Products (MBF)</u>	<u>Pulp (MBF)</u>
Priest Lake	22,489	66,050	542	4,272
Pend Oreille	29,533	178,830	125	1,530
Kootenai Valley ³	---	---	---	---
Mica	3,433	0	1	175
St. Joe	61,625	560,985	4,186	6,990
Cataldo	3,477	0	9	258
Clearwater	45,777	448,205	1,854	10,505
Ponderosa	8,911	106,630	98	727
Maggie Creek	6,062	0	189	4,759
Craig Mountain	1,320	---	---	290
Payette Lakes	15,917	---	---	385
Southwest	8,790	---	---	192
South Central	150	---	---	106
Eastern Idaho	8,970	---	---	---
TOTAL	216,456	1,360,700	7,044	30,219

Total harvest income for FY 2004 was \$56,619,500.

At the end of FY 2004, the Department held 165 timber sale contracts with a remaining estimated volume to be harvested of 237,117 MBF valued at \$62,786,589. Compared to a year earlier this is a decrease of 52,353 MBF in volume and a decrease of \$8,880,939 in value.

Money from harvest is deposited into the earnings reserve fund.

¹ Thousand Board Feet

² Lineal Foot

³ Kootenai Valley's volume is included in the Pend Oreille figures due to the Area number designation change in 2003.

Forestry Assistance

Landowner & Community Assistance

Forest Stewardship Program (includes Forest Legacy)

1,528 forest landowner requested assists
480 forest landowner participants at 24 stewardship workshops
346 participants at two forest landowner conferences
174 forest landowner cost-share assistance projects
80 participants at one forest taxation and estate planning workshop
75 new Landowner Forest Stewardship Plans (LFSP) produced; 13 LFSP revised
55 reinspected Landowner Forest Stewardship Plans
2,710 acres of Conservation Easement purchased through Forest Legacy funding

Forest Health Protection

39 pest detection/evaluation surveys covering 5.8 million acres
46 identification and control training sessions with 1,901 participants
511 responses to requests for forest health protection information
Partnership with the USFS using Prevention/Restoration funds to treat 1,343 acres of private ownerships in the Stanley Basin and 8,817 acres of state endowment acres for management of various forest health problems.

Community & Urban Forestry (includes Conservation Education)

\$424,634 local matching support generated through Federal & State funding
69 Tree Cities USA, a 590% increase since 1995; 18 Tree Cities USA Growth Award Recipients
Partnerships with the Idaho Department of Transportation and nine Resource Conservation & Development Councils to extend program outreach
115 Community Forestry assistance contacts (i.e., different cities assisted)
30 workshops (planting, pruning, tree inventory, chainsaw safety and other topics)
Presentations at county fairs, schools and community celebrations

Forest Practices Act (FPA)

FPA Administration

2,700 inspections of forest practice operations; 92% rate of compliance
19 logger training sessions (FPA Best Management Practices and fire fighting safety) with 800 participants

Cumulative Watershed Effects (CWE)

Conduct CWE analysis on 20 watersheds. Twelve of these watersheds were originally assessed in 1998 or earlier, and TMDL implementation plans have been developed. These watersheds were reassessed to fulfill the monitoring component of the CWE Process. Additionally, CWE crews conducted effectiveness monitoring for the 2004 FPA audit on 27 logging jobs near Class I streams.

Range & Cropland Leasing

Grazing Program

1,255 grazing leases
1,854,000 acres under grazing lease
260,000 Animal Unit Months (AUMs)

Cropland Program

79 Cropland leases
12,600 acres under cropland lease

Mineral Leasing

170 mineral leases and numerous permits
1,750 surface mining plans
24 placer mining permits
Revenue generated from minerals:
60% sand & gravel
30% phosphates
10% building stone, gemstones and miscellaneous mineral commodities

Cottage Sites & Navigable Waters

525 cottage sites (354 at Priest Lake; 169 at Payette Lake; 2 at Southwest)
161 submerged land leases (marinas, etc.)
Approximately 8,500 commercial and non-commercial encroachment permits
(docks, etc.)
400-500 encroachment applications annually

Commercial Property

127,000 square feet of commercial property under management
80.56% occupancy
123 cabin, recreational, wildlife and outfitter leases
74 communication site leases

Real Estate Transactions

2 exchanges valued at \$5,969,200; acquisition of approximately 705 acres; 3,210 acres deeded
45 easements; 51 temporary permits
11 easements to improve access to endowment land; 3 to protect public recreational access to navigable rivers
7 disclaimers of interest for former state-owned riverbed land

2003 FIRE SEASON SUMMARY

Even under the effects of a multiple year drought, the 2003 fire season was below average in terms of fire occurrence, however acreage burned was up. On lands for which the Idaho Department of Lands, Clearwater Potlatch Timber Protective Association, and Southern Idaho Timber Protective Association provide wildland fire protection, fire fighters responded to 362 fires (87 percent of average). These fires burned 13,401 acres, which is 143 percent of average. Quick response by dedicated teams of firefighters kept 94 percent of these fires below 10 acres.

Six fires grew to more than 100 acres. These fires burned a total of 12,840 acres, 96% of the total acres burned. The cost of suppressing these six fires was \$5,859,107. Suppression costs for the year totaled \$8,019,881.

CAUSES BY DISTRICT

DISTRICT	TOTAL	ARSON	CAMP FIRE	CHILDREN	DEBRIS BURNING	EQUIP USE	LIGHTNING	MISC	RAIL ROAD	SMOKING
SITPA	50		5		6	2	32	5		
PEND OREILLE	38				15	1	13	7	2	
ST. JOE	35	1	2	1	6	4	17	3		1
CPTPA	34		1	1	1	7	13	11		
CRAIG MT	33		2		3	7	19	2		
KOOTENAI VALLEY	32	1	1	2	9	5	10	1		3
CATALDO	30		1		1	1	21	4		2
SOUTH WEST	29	1	1			8	14	4		1
PRIEST LAKE	25		1			1	20	3		
MICA	20				7		6	4		3
PONDEROSA	19				5	4	5	5		
MAGGIE CREEK	17	3	1		4	2	2	5		
TOTALS	362	6	15	4	57	42	172	54	2	10

The fire season begins in late spring so does not coincide with the fiscal year. For that reason, figures on this page may not agree with fiscal year figures elsewhere in this report.

Board of Scaling Practices

Enforcement of Log Scaling Regulations

173 licensed scalers
137 routine, unannounced check scales performed
3 log scaling workshops
487 registered log brands

Scaling License Exam Results

2 scaling license examinations offered
18 exams taken
10 passed
8 failed

Revenue

Total Revenue Generated:	\$199,318
Total Expenditures:	\$179,781
Ending free-fund balance:	\$ 60,956

**STATE OF IDAHO
ENDOWMENT LAND STATUS (ACRES)
10/31/2004**

ENDOWMENT	PRIMARY FOREST LAND	SECONDARY FOREST LAND	NON-FORESTED LAND	TOTAL
Public Schools	567,983	182,851	1,341,660	2,092,494
Agricultural College	14,406	96	18,965	33,467
Charitable Institutions	60,152	996	17,040	78,188
Normal Schools	40,335	2,189	17,016	59,540
Penitentiary	26,023	56	2,945	29,024
School of Science	58,300	2,582	14,515	75,397
State Hospital South	25,725	795	4,602	31,122
University	41,845	991	13,024	55,860
Capitol	6,465	336	421	7,222
TOTAL	841,234	190,896	1,430,188	2,462,314

DEFINITIONS

Primary Forest Land:

Forestland which is capable of (1) regenerating naturally within 20 years and (2) providing successive crops of commercial timber within a 120-year period. Typically, primary forestland is capable of producing 100 board feet of timber per acre (approximately 20 cubic feet/acre) per year.

Secondary Forest Land:

Forest land which is not capable of (1) regenerating naturally within 20 years and (2) providing successive crops of commercial timber within a 120-year period. Typically secondary forest land is not capable of producing 100 board feet of timber per acre (approximately 20 cubic feet per acre) per year.

Non-Forested Land:

Land that has never supported forest growth or has been permanently developed for other uses such as agriculture, state highways, mining, or industrial purposes.



Lava Creek Valley – Photo Courtesy Eastern Idaho Supervisory Area



**Idaho Department of Lands
Supervisory Areas**



IDAHO DEPARTMENT OF LANDS

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