

2005 National Arbor Day Poster Contest Winner



Annual Report 2005

In Recognition



◀ *Christy and Governor Kempthorne stand next to the Kwanzan cherry tree planted in Christy's honor on the Idaho State Capitol grounds.*

2005 National Arbor Day Poster Contest Winner

Christy Reid, a fifth-grade student at the *Gloria Deo Academy Home School* in Hayden Lake, Idaho, not only took Idaho first place honors, but her poster was chosen best in the Nation! The Idaho Department of Lands and the Idaho Forest Products Commission sponsors the contest in Idaho. At the national level, the contest is sponsored by the National Arbor Day Foundation and Toyota Motor Corporation.

This year, students were asked to create a poster reflecting the theme "Trees are Terrific ... and Energy Wise!" The annual contest educates children about the importance of planting and caring for trees.

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IDAHO DEPARTMENT OF LANDS

Financial and Departmental Data for FY 2004
July 1, 2004 to June 30, 2005

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Winston Wiggins
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Idaho State Forester

We manage endowment trust lands to maximize long-term financial returns to the beneficiary institutions and provide protection to Idaho's natural resources.

Director's Message

Five years ago, Idaho's citizens adopted a package of reforms to endowment management. The Department has always approached land management decisions and expenses with a keen business eye, but these reforms profoundly changed the way we operate by making the trust fully accountable for management expenses. The endowment activities of the Department are therefore a business within a government agency.

This transition period has been exciting and challenging for our programs:

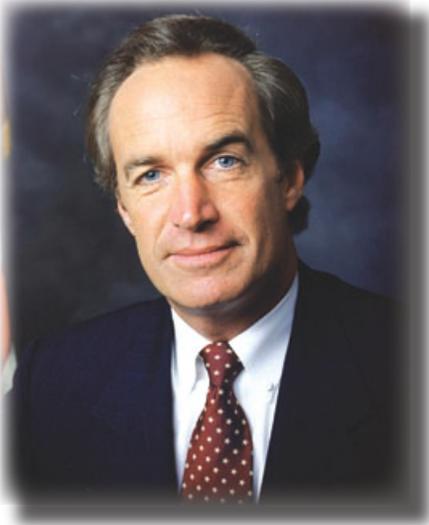
- Annual endowment land revenues have averaged over \$60 million.
- Timber harvest generates 85% of gross receipts and over 70% of the annual distributions to beneficiaries.
- Annual timber harvest has increased 30 million board feet, improving forest health; increased revenue will be evident by FY 2007.
- The legislature expanded our responsibility to require bonding for facilities using cyanide to process ore to ensure adequate funds for permanent closure if necessary.
- Due to a well-trained and dedicated staff, careful preparedness, quick response, sound forest management on state and private lands, and some old fashioned luck, Idaho has not experienced catastrophic wild fires as many of our neighbors have.

Our challenges will continue, as will our opportunities to improve operations and results. We are focusing on improving the business operations of the Department, offsetting the impacts of an aging workforce by aggressively preparing our staff for leadership opportunities and recruiting fresh talent to our organization, and educating beneficiary groups and the public about the business of endowment land management and the protection of Idaho's natural resources. These investments, coupled with a strong relationship with our stakeholders, will ensure the continuation of our proud legacy.

Thank you to the more than 500 permanent and seasonal employees who are dedicated to the success of the Idaho Department of Lands.



The Idaho State Board of Land Commissioners



DIRK
KEMPTHORNE
Governor and
President
of the Board



BEN YURSA
Secretary of State



LAWRENCE WASDEN
Attorney General



KEITH JOHNSON
State Controller



MARILYN HOWARD
Superintendent of
Public Instruction



WINSTON WIGGINS
Secretary to the Board

About the State Board of Land Commissioners...

In order to effectively manage the endowment lands and funds, Article IX of the Idaho Constitution established the State Board of Land Commissioners, consisting of Idaho's Governor, Secretary of State, Attorney General and Superintendent of Public Instruction. The State Auditor (now called State Controller) was added in 1910. The Land

Commissioners, acting in the capacity of trustees on behalf of the beneficiary schools and other institutions, were given the responsibility under Article IX, Section 8 of the Constitution (as amended) to manage endowment lands

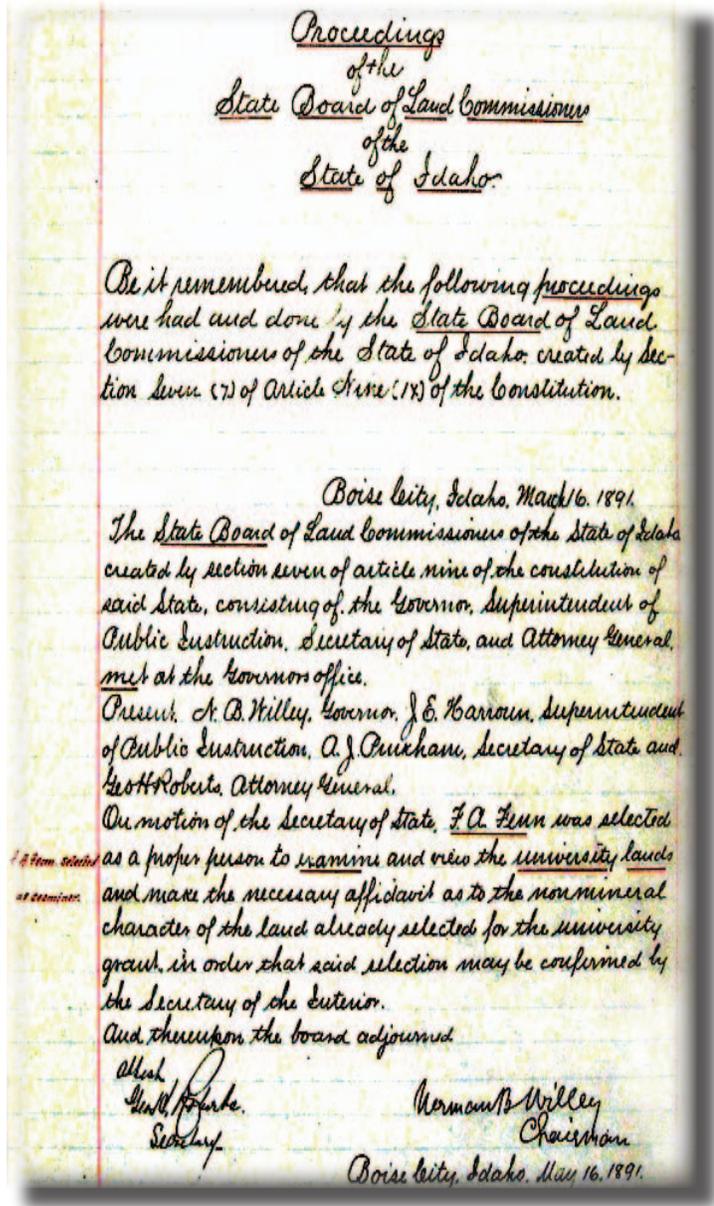
“...in such manner as will secure the maximum long term financial return to the institution to which granted...”

In addition to this charge, the Constitution also established a permanent endowment fund, the principal of which “...shall forever remain inviolate and intact...,” and the interest from which must be used for the maintenance of the public beneficiaries of the State.

Beneficiaries: Public Schools, the Agricultural College Fund (University of Idaho), Charitable Institutions Fund (Idaho State University, Industrial Training School, State Hospital North, Idaho Veterans Homes and the School for the Deaf and Blind), Normal School Fund (Idaho State University Department of Education and Lewis-Clark State College), the Penitentiary Fund, the School of Science Fund (University of Idaho), State Hospital South Fund, the University Fund (University of Idaho) and the Capitol Commission.

More than 225 dedicated natural resource specialists and support staff, functioning in 14 Supervisory Areas throughout the State, now work to implement the management directives as handed down by the Idaho Constitution and the State Board of Land Commissioners. Of the 3.65 million acres originally received, endowment lands currently total nearly 2.5 million acres, including 780,000 acres of commercial timberland and about three million acres of mineral estate. In addition, the Department of Lands, having been assigned additional duties over the years by the State Legislature, now serves as the host agency to the Idaho Board of Scaling Practices, the Clearwater-Potlatch Timber Protective Association and the Southern Idaho Timber Protective Association.

Reference: www.idl.idaho.gov/overview.htm



▲ First recorded meeting of the State Board of Land Commissioners — March 16, 1891
[Governor: Willey, N.B. (Republican) Term of Office: December 1890 to January 1893]



Our Mission

We manage endowment trust lands to maximize long-term financial returns to the beneficiary institutions and provide protection to Idaho's natural resources.

Our Vision

We will be the leader in natural resource management in Idaho by empowering our employees to make decisions, rewarding their creativity and providing them with the resources necessary to achieve our Mission.



▲ *Blue Creek - Priest Lake Supervisory Area*
Large woody debris from the adjacent Stream Protection Zone provides shading to keep temperature cool, while providing hiding and resting places for fish.

PHOTO BY CHRIS TRETTER
Cumulative Watersheds Effects Coordinator

2005 Employees of the Year



▲ (Pictured left to right) - Chuck Reinmuth, Resource Manager - Timber, St. Joe Supervisory Area, St. Maries; Dan Raiha, IT Manager, Coeur d'Alene Staff Office; James Elbin, Resource Manager - Timber, Maggie Creek Supervisory Area, Kamiah

Chuck Reinmuth, Dan Raiha and Jim Elbin were honored as Employees of the Year in recognition of their Teamwork, Innovation, Communication, Individual Initiative, Leadership and Quality Contributions to the Department of Lands.

We are grateful to all of our employees for their hard work and dedication.

We manage Endowment Lands for the future of Idaho...

When Idaho was admitted to the Union as the 43rd state in 1890, it was granted approximately 3,672,000 acres of land for the support of state institutions. The land was granted under the condition that it be managed in perpetuity as a trust for the beneficiary institutions. This mandate was codified in Article IX Section 8 of the Idaho Constitution, which states that the lands are to be managed, "...in such manner as will secure the maximum long term financial return to the institution to which granted." Chief among the beneficiaries are the public schools which received two sections of every township in the state (1/18 of the total land base). Other institutions include the University of Idaho, the Agricultural College, the Normal Schools, Penitentiary, Charitable Institutions, State Hospital South, School of Science and Public Buildings (now Capitol).

Management activities on state endowment trust land are not intended to benefit the general public, but are directed solely to the good of the beneficiaries of the original land grants. Money generated from the management of these lands is deposited into the earnings reserve fund from which the costs of management and payments to the beneficiaries are made. Revenue from mineral royalties is deposited into the permanent endowment fund. Both the earnings reserve and permanent fund are invested by the Endowment Fund Investment Board. The investment return is distributed to the beneficiaries. Land sale revenue is deposited into the land bank and is available to purchase other land. If not expended for that purpose within five years, the land sale revenue is deposited into the permanent fund.

Management of endowment trust lands is entrusted to the State Board of Land Commissioners consisting of the Governor, Secretary of State, State Controller, Attorney General and Superintendent of Public Instruction. The Idaho Department of Lands is the administrative arm of the Board and carries out the executive directives of the Board to meet the constitutional trust mandate.

...and protect Idaho's Natural Resources

The Department has been charged by the Idaho Legislature with administering several programs designed to protect the natural resources so vital to the well-being of Idaho citizens. These include:

- The Idaho Forest Practices Act which regulates forest management activities on state, private and federal land to ensure continued productivity and protection of soil, air and water quality.
- The Lake Protection Act which regulates encroachments, such as marinas and docks, over and upon the beds of navigable waters.
- The Mined Land Reclamation Act which regulates the reclamation of lands impacted by mining activities.
- The Placer Mining Act which regulates mining activities below the high water mark of navigable waters.
- The Hazard Reduction law which ensures the mitigation of fire hazard associated with timber harvest.
- The Idaho Forestry law which provides for the effective and efficient suppression of wildfires.

The Department also delivers landowner and community assistance programs designed to advance sound resource management. These include, among others, the Forest Stewardship Program, the Community and Urban Forestry Program, the Forest Health Initiative and the National Fire Plan.

In Recognition

The Idaho State Fire Plan Working Group Selected for National Fire Plan Award



▲ (back row l to r) Rebecca Watson, Robert Cope, Jim Caswell, Ken Kiser, Ben Estes, Dave Tenny,
(front row l to r) Gene Lonning, Peg Polichio, Susan Giannettino, Dennis Seidman

The Idaho State Fire Plan Working Group received the National Fire Plan award for Excellence in Collaboration from Dave Tenny, Deputy Under Secretary, Natural Resources and Environment, United States Department of Agriculture, and Rebecca Watson, Assistant Interior Secretary for Land and Minerals Management.

The Working Group assists Idaho's counties and communities with their efforts to reduce the threat of wildland fire. The Working Group includes representatives from the Idaho Department of Lands, USDA Forest Service, Bureau of Land Management, Idaho Association of Counties, Idaho Fire Chiefs Association, US Fish and Wildlife Service, Idaho State Fire Marshal, Idaho Bureau of Homeland Security, Idaho Resource Conservation and Development Association Coordinators, FEMA, Idaho Department of Commerce and Labor, National Park Service, Bureau of Indian Affairs, Nez Perce, Coeur d'Alene and Shoshone Bannock Tribes and the Idaho Governor's Office.

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Maggie Creek
Commercial Thin

This young stand of trees (50 to 60 years old) was logged to leave the tallest, fastest growing trees for future harvest.

Forestry & Fire

The Forestry and Fire Division consists of the Forest Management, Forestry Assistance and Fire Management Bureaus. These Bureaus, and the office of the Assistant Director of Forestry & Fire, are located in the Department's Coeur d'Alene staff office.

The Forest Management Bureau provides statewide policy direction, technical guidance and oversight in the utilization, improvement and protection of the renewable forest resources on endowment trust lands. In addition, the Forest Management Bureau supervises the measurement of forest products harvested as part of the Department's annual timber sale program, as well as the accounting for the receipt of associated payments.

The Forestry Assistance Bureau, staffed by specialists in the fields of forest management, urban forestry, entomology, pathology, fisheries biology, hydrology and geotechnical engineering, provides technical assistance to the Department, other government agencies and private forestland owners. It administers the delivery of programs designed to assist landowners in the responsible management of forest resources, including the Forest Stewardship Program, a cooperative federal-state effort to improve the condition and productivity of Idaho's non-industrial, privately-owned forestlands, and the Urban and Community Forestry program, which provides technical and financial assistance to develop and improve tree cover in Idaho communities. The Bureau also oversees policy administration of the Idaho Forest Practices Act, which regulates forest practice operations in Idaho.

The Fire Management Bureau provides policy direction and oversight for the prevention, preparedness and suppression of wildland fires on over six million acres of public and private forest and rangelands across Idaho. To support these functions, the Bureau maintains a large warehouse of fire materials available for dispatch to fires throughout the region, and a fully equipped shop devoted to the fabrication and repair of fire response equipment. The Bureau also administers regulations governing the reduction of fire hazards associated with the harvest of forest products on all lands in the state.

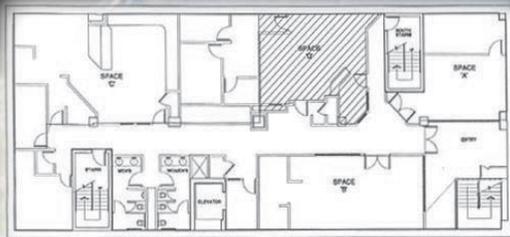
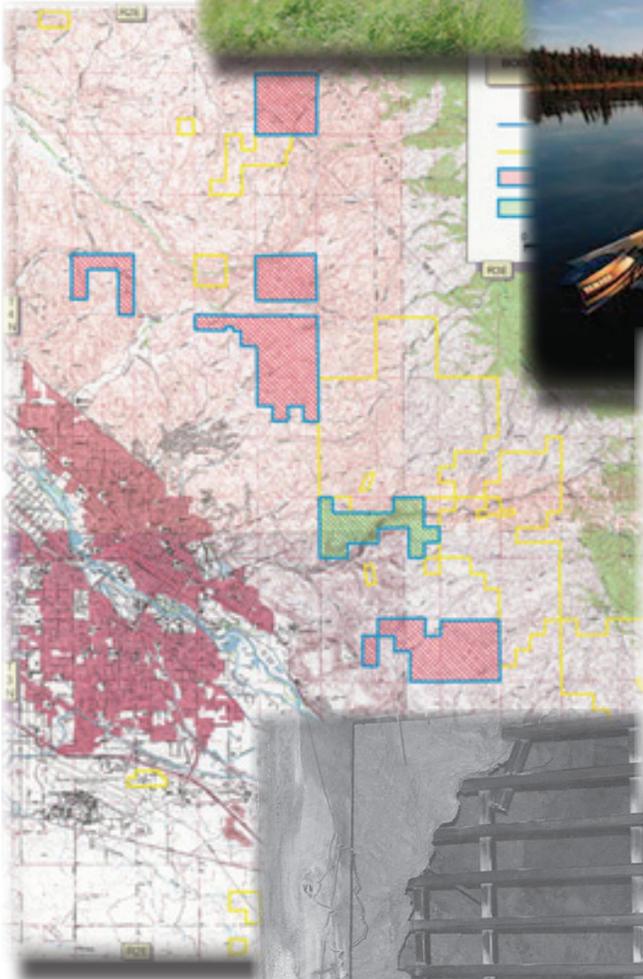
Grazing and Cropland ▼



Navigable Waters
▼ *and Cottage Sites*



Real Estate ▼



BASEMENT PLAN - SPACE D

GARRO BUILDING BASEMENT RENTABLE AREA CALCULATIONS			
BOMA R/U RATIO = 5117/3217 = 15906			
SPACE	AREA (A)	% A/U	BOMA BASIC RENTABLE AREA (A x R/U)
A	520	16.16%	827 S.F.
B	661	20.55%	1051 S.F.
C	1486	46.19%	2,364 S.F.
D	550	17.10%	875 S.F.
TOTAL	3,217	100%	5,117 S.F.

Minerals ▶



▲ *Commercial Leasing*

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Scott Nichols
Chief
Bureau of Surface and
Mineral Resources

Lands, Minerals, Range

The Lands, Minerals & Range Division consists of the Real Estate and Surface and Mineral Resources Bureaus. These Bureaus, and the office of the Assistant Director for the Lands, Minerals and Range Division, are located in the Department's headquarters office in Boise.

The Real Estate Bureau is responsible for coordinating the acquisition and disposal of trust lands through sales and exchanges. It maintains title records to all endowment lands and acquires rights-of-way to access these lands. It also issues easements and temporary permits for roads, pipelines, reservoirs and other surface encumbrances and processes disclaimers of interest.

The Surface and Mineral Resources Bureau provides statewide policy direction, technical guidance and oversight for the development and extraction of minerals and industrial materials, such as sand, gravel and rock, and the management of agricultural, grazing, recreational and other surface leasing activities on endowment trust lands and mineral estate. It also directs the leasing of commercial properties owned by the trust and those located over the beds of navigable lakes and rivers (public trust lands). The Bureau administers the Surface Mining and Placer Mining Acts, which ensure proper reclamation and water quality protection measures on mining operations, and the Lake Protection Act, which regulates encroachments such as docks on lakes and reservoirs.

“The announcement of today’s Boise Foothills land exchange proposal is in the overall public interest and is of mutual benefit to all parties.”

Governor Dirk Kempthorne
September 17, 2004
Foothills Land Exchange Media Event

*Pictured: (l to r) Senator Larry Craig,
representative Butch Otter,
Governor Dirk Kempthorne*



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Delivery of endowment-related and regulatory Department services north of the Clearwater River is provided by seven field offices overseen by the Operations Chief, North, who is located in the Department staff office in Coeur d'Alene. The 75 permanent personnel in these offices, assisted by more than 100 seasonal employees, oversee activities on an area with approximately 523,000 acres of endowment trust land. This operational area is the center of the Department timber program with some of the most productive timber land in the inland northwest. The annual timber sale program is 103 million board feet. In addition these offices administer grazing leases covering 66,000 acres, 50 mineral leases, 354 cottage site leases and 51 miscellaneous leases.

Regulatory functions in the northern operations area include seven fire response districts covering nearly 3,000,000 acres of state, private and federal forest land, a heavy load of approximately 3,050 forest practices notifications each year and over 8,000 permits for docks and other encroachments on lakes and rivers.



*Priest Lake Supervisory Area, Coolin Circa 1930
(Photo Courtesy of 116th Photo Section
Washington National Guard)*

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Southern Operations

Delivery of endowment-related and regulatory Department services south of the Clearwater River is provided by seven field offices overseen by the Operations Chief, South, who is located in the Director's office in Boise. The 73 permanent personnel, assisted by a similar number of seasonal employees, oversee activities on an area with approximately 1,943,000 acres of endowment trust land. Most grazing leases are located in the southern operational areas with 1,255 grazing leases and 89 cropland leases covering nearly 1,787,000 acres. In addition, these offices provide an annual timber sale program of 79 million board feet, administer 140 mineral leases, 171 cottage site leases and 186 miscellaneous leases. Large deposits of phosphate ore are located on trust land in the eastern part of the state and significant revenue is generated each year from the mining of this commodity.

Regulatory functions in the southern operations area include forest protection on 1,146,000 acres of state, private and federal land, approximately 600 forest practices notifications each year and nearly 1,000 lake and river encroachment permits.



*Helicopter dropping water on State Land fire -
Craigmont Supervisory Area*

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Chief
Management Information
Systems Bureau

Critical functions that support the overall activities of the Department are housed in the Department headquarters in Boise. These include Fiscal, Human Resources, Management Information Systems and Legal.

Fiscal

The Fiscal Section is supervised by the Financial Officer and is responsible for the accounting functions of the Department. A team of accounting specialists provides oversight and policy direction for purchasing, accounts receivable, accounts payable and internal auditing.

Legal

Legal services are provided by the Office of the Attorney General. Two Deputy Attorneys General are housed in the Boise Headquarters and have primary responsibility for providing legal advice, initiating legal action to support Department actions and defending Department actions in court, as necessary. In addition, Deputies housed in the Attorney General's office provide assistance on a case-by-case basis.

Human Resources

Human Resource functions are provided by a team of specialists in the Division of Human Resources (DHR) under a Memorandum of Understanding between the Department and DHR. Payroll, recruitment and record keeping functions are performed by personnel in the Director's office.

Management Information Systems

The Management Information Systems Bureau houses the Information Technology and Geographic Information Systems critical to the success of the Department. Personnel in this Bureau support the Department computer network, software and hardware and maintain land ownership records and databases to assist in planning and implementing management strategies of lands and resources within departmental control. They also maintain a website providing access to land records, state facilities, noxious weeds and digital maps.

**Idaho Board of Scaling Practices
Mission Statement**

*Idaho Board of Scaling Practices ensures
Professional Quality in Log Scaling for the
Benefit of All Parties with Timber Interests*

Board of Scaling Practices

3870 Industrial Avenue South
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The State Board of Scaling Practices is an independent agency attached to the Department of Lands for administrative purposes. The primary purpose of the Board is to enforce log scaling (measurement) standards prescribed by statute and regulations. In order to accomplish this, the Board tests and licenses scaling practitioners and subjects them to routine, unannounced checks to assure proficiency. Statutes also assign the Board with the duties of log brand registration and the disposition of prize (abandoned logs).

The Scaling Board consists of members who represent industry, logging and private landowner interests. Members are appointed by the Governor. By law, the Director of the Department of Lands serves as chairman. An Executive Director and staff, headquartered in IDL's Coeur d'Alene staff office, carry out the directives of the Board. Funding comes primarily from an assessment levied on the scale of forest products harvested within the state and from licensing and brand registration fees.

Ernie Bauer

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Board Members

Winston Wiggins, Chairman

Jack Buell, Vice Chairman

H. Larry Stewart, Secretary

Michael McAllister, Member

Richard Willhite, Member

Doug Westfall, Member



▲ Routine check scales ensure compliance with log scaling standards

Timber Protective Associations

Clearwater-Potlatch Timber Protective Association

Howard Weeks

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Randy Eller

Don Konkol

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SITPA Board of Directors

Herald Nokes, President

Ron Litz

Steve Guernsey

Alvin Hall

Elt Hasbrouck

The *Southern Idaho Timber Protective Association (SITPA)*, formed in 1904, and the *Clearwater-Potlatch Timber Protective Association (CPTPA)*, which dates from 1905, are associations of land owners who band together to provide wildfire protection under Idaho Code. Together these organizations provide fire prevention, detection and suppression on over 1,370,000 acres. They also administer Idaho's Hazard Reduction law within their jurisdiction under agreement with the Department.

SITPA, headquartered in McCall, and CPTPA, headquartered in Orofino, are governed by individual Boards and employ staff to carry out Association responsibilities. The Department is represented on both boards. Association budgets are submitted as part of the Department of Lands budget, are approved by the State Board of Land Commissioners and are subject to legislative appropriation.

SITPA and CPTPA are integral members of Idaho's wildfire response team.

In 2005 CPTPA and SITPA celebrated over 100 years of Cooperative Fire Protection.

SITPA and CPTPA are integral members of Idaho's wildfire response team.



▲ A window to the past ... East Mountain Lookout SITPA Jurisdiction

FY 2005 HIGHLIGHTS & FINANCIAL DATA

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- Commercial Property
- Real Estate Transactions
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- Board of Scaling Practices
- Endowment Trust Land Ownership Status

Accounts & Funding

REVENUE AND EXPENDITURES BY FUND TYPE 2005

	Revenue	Expenditures
General Fund	532,682	4,853,340
Misc Pass Through Funds	585,120	14,979
Dedicated Land Funds		
Forest Resources	2,513,710	2,485,396
Lands, Minerals, Range	130,515	60,048
Fire Management	3,814,672	3,501,844
Board of Scaling	216,044	184,840
Support Services	12,115	452,479
Indirect Cost Recovery	499,943	—
Community Forestry Trust	14,047	13,747
Land Bank	12,064	—
Total Dedicated Funds	7,213,111	6,698,354
Fire Suppression	1,679,167	3,947,380
Federal Funds	8,515,964	8,745,057
Endowment Funds		
Earnings Reserve	56,330,326	15,942,355
Permanent	2,964,012	—
Total Endowment Funds	59,294,338	15,942,355
	<hr/> 77,820,382	<hr/> 40,201,464

Income Statement - Endowment Trust Lands

— for the Year Ended June 30, 2005

IDAHO DEPARTMENT OF LANDS
Income Statement - Endowment Trust Lands
 For the Year Ended June 30, 2005

	Public School	Ag College	Charitable Institutions	Normal School	Penitentiary	School of Science	State Hospital South	University	Capitol	Total
Direct Program Revenue *										
Forest Land	35,227,159	697,868	3,519,930	1,195,614	660,908	3,493,802	2,001,272	2,491,304	1,448,007	50,735,864
Grazing Land	1,620,683	11,951	22,368	21,537	14,258	34,664	7,807	25,491	61	1,758,820
Agriculture Land	-	-	-	-	-	-	-	-	-	-
Commercial Real Estate	490,024	2,035	13,053	929,290	709	16,217	415,470	61,942	3,654	1,932,395
Residential Real Estate	2,096,230	250	7,766	419,742	29	-	704,841	3,311	150	3,232,319
Recreation Uses	86,604	107	1,128	12,361	1,411	813	103	727	7,190	110,443
Minerals	1,464,021	1,440	9,865	16,753	1,109	5,316	23,346	2,563	83	1,524,497
Total Revenue \$	40,984,721	713,651	3,574,110	2,595,296	678,425	3,550,812	3,152,839	2,585,337	1,459,146	59,294,338
Direct Program Expense										
Forest Land	7,238,039	167,297	571,658	436,661	253,558	533,709	261,615	439,148	75,721	9,977,407
Grazing Land	1,368,758	9,624	18,655	17,612	11,481	27,913	6,348	21,199	53	1,481,643
Agriculture Land	-	-	-	-	-	-	-	-	-	-
Commercial Real Estate	338,786	1,162	8,723	537,833	405	9,255	239,434	36,509	2,229	1,174,335
Residential Real Estate	113,910	-	-	16,942	263	-	32,993	-	-	164,108
Recreation Uses	44,130	52	567	6,005	779	395	51	365	3,733	56,076
Minerals	179,095	1,749	11,289	17,280	3,271	5,958	2,061	803	323	221,830
Total Program Expense \$	9,282,718	179,883	610,893	1,032,333	269,757	577,231	542,502	498,024	82,059	13,075,400
Program Margin \$	31,702,003	533,768	2,963,217	1,562,964	408,667	2,973,582	2,610,337	2,087,314	1,377,087	46,218,938
Less: Managerial Overhead										
Forest Land	1,615,589	31,317	131,486	91,507	56,192	131,042	57,081	92,173	14,659	2,221,046
Grazing Land	402,465	2,968	5,555	5,348	3,541	8,608	1,939	6,330	15	436,768
Agriculture Land	-	-	-	-	-	-	-	-	-	-
Commercial Real Estate	26,440	52	740	23,635	18	413	10,582	1,578	93	63,551
Residential Real Estate	35,691	-	-	5,567	-	-	10,737	-	-	51,996
Recreation Uses	17,215	21	224	2,457	280	162	21	144	1,429	21,954
Minerals	57,494	589	3,670	5,818	1,011	2,006	687	262	102	71,639
Total Managerial Overhead \$	2,154,895	34,947	141,675	134,333	61,043	142,231	81,046	100,487	16,298	2,866,955
Net Income by Program										
Forest Land	26,372,530	499,254	2,816,786	667,446	351,158	2,829,051	1,682,576	1,959,983	1,357,627	38,537,411
Grazing Land	(150,539)	(640)	(1,842)	(1,423)	(764)	(1,857)	(480)	(2,039)	(7)	(159,591)
Agriculture Land	-	-	-	-	-	-	-	-	-	-
Commercial Real Estate	124,798	822	3,589	367,822	287	6,549	165,455	23,855	1,333	694,509
Residential Real Estate	1,946,628	250	7,766	397,233	(234)	-	661,110	3,311	150	3,016,214
Recreation Uses	25,259	34	336	3,898	352	256	32	218	2,028	32,412
Minerals	1,227,432	(898)	(5,094)	(6,345)	(3,174)	(2,648)	20,598	1,499	(342)	1,231,027
Net Income \$	29,547,108	498,821	2,821,542	1,428,630	347,625	2,831,351	2,529,291	1,986,826	1,560,789	43,351,983
Net Income / Total Revenue	72%	70%	79%	55%	51%	80%	80%	77%	95%	73%

* Direct Program Revenue includes contributions to permanent funds and earnings reserve funds.

Forest Management

TIMBER SALES

Average Sale Prices

	FY 2004	FY 2005
Sawlogs	\$ 253.31 / MBF ¹	\$ 297.21 / MBF
Cedar Poles	\$ 4.22 / LF ²	\$ 4.22 / LF

TIMBER HARVEST

<u>Area</u>	<u>Sawlogs (MBF)</u>	<u>Cedar Poles (LF)</u>	<u>Cedar Products (MBF)</u>	<u>Pulp (MBF)</u>
Priest Lake	17,313	77,840	397	926
Pend Oreille	7,843	144,790	85	292
Kootenai Valley	9,507	1,135	16	131
Mica	1,550	0	10	49
St. Joe	38,262	402,854	2,025	4,829
Cataldo	5,823	0	2	502
Clearwater	41,937	189,795	818	8,259
Ponderosa	8,660	187,970	226	861
Maggie Creek	2,034	58,660	32	597
Craig Mountain	1,749	-	-	174
Payette Lakes	14,875	-	-	232
Southwest	9,644	-	-	43
South Central	0	-	-	0
Eastern Idaho	8,426	-	-	-
Total	167,622	1,063,044	3,610	16,896

Total Harvest Income for FY 2005: \$50,735,864

At the end of FY 2005, the Department held 157 timber sale contracts with a remaining estimated harvest volume of 308,728 MBF, valued at \$60,053,094. Compared to a year earlier, this is an increase of 71,611 MBF in volume and a decrease of \$2,733,495 in value.

Money from harvest is deposited into the earnings reserve fund.

¹ Thousand Board Feet

² Lineal Foot

Forestry Assistance

LANDOWNER & COMMUNITY ASSISTANCE

Forest Stewardship Program (Includes Forest Legacy)

1,771 forest landowner requested assists
458 forest landowner participants at 26 stewardship workshops
204 participants at two forest landowner conferences
77 forest landowner cost-share assistance projects
43 new Landowner Forest Stewardship Plans (LFSP) produced; 11 LFSP revised
136 reinspected Landowner Forest Stewardship Plans
23,149 acres of Conservation Easement purchased through Forest Legacy funding

Forest Health Protection

37 pest detection/evaluation surveys covering 5.8 million acres
29 identification and control training sessions with 1,103 participants
518 responses to requests for forest health protection information
Partnership with the USFS using Prevention/Restoration funds to treat 664 acres
of private ownerships in the Stanley Basin and 7,316 acres of state endowment
lands for management of various forest health problems.

Community & Urban Forestry (includes Conservation Education)

\$511,136 of local matching support generated through Federal & State funding
67 Tree Cities USA, a 590% increase since 1995; 18 Tree Cities USA Growth Award
recipients
Partnerships with the Idaho Department of Transportation and nine Resource Conservation &
Development Councils to extend program
112 community forestry assistance contacts (i.e. different cities assisted)
27 workshops (planting, pruning, tree inventory, chainsaw safety, and other topics)
Presentations at county fairs, schools, and community celebrations

FOREST PRACTICES ACT (FPA)

FPA Administration

3,000 inspections of forest practice operations; 91% rate of compliance
7 Logger Education to Advance Professionalism (LEAP) training sessions with 300 participants.
5 sessions were LEAP updates with “FPA For-A-Day” emphasis.

Cumulative Watershed Effects (CWE)

Due to urgent agency training and field assistance needs, the CWE program was reduced during the 2005 field season. A skeleton crew conducted analysis in 4 watersheds. Two of the watersheds were re-assessed after an initial assessment in 1999. The results of these monitoring efforts should reflect site specific impacts of forest practices on water quality, and the effectiveness of applying best management practices over time.

Surface and Mineral Resources

RANGE & CROPLAND LEASING

Grazing Program

1,255 grazing leases
1,854,000 acres under grazing lease
260,000 Animal Unit Months (AUMs)

Cropland Program

79 Cropland Leases
12,600 acres under cropland lease

MINERAL LEASING

33 Temporary Minerals Permits
195 Mineral Leases
10 Geothermal Resource Leases
11 Exploration Locations
25 Dredge and Placer Permits
1,433 Reclamation Plans
Revenue generated from minerals: (figures based on total revenue and not revenue after administrative costs removed)
47% phosphate
52.9% sand, gravel, building stone, and miscellaneous mineral commodities
0.1% geothermal resources

COTTAGE SITES & NAVIGABLE WATERS

525 cottage sites (Priest Lake 354; Payette Lake 169; Southwest 2)
167 submerged land leases (marinas, etc.)
Approximately 8,500 commercial and non-commercial encroachment permits (docks, etc.)
400-500 encroachment applications annually

COMMERCIAL PROPERTY

162,359 square feet of commercial building space
46.33 acres of commercial land, including leased parking lots
89.59% occupancy
123 cabin, recreational, wildlife and outfitter leases
74 communication site leases

REAL ESTATE TRANSACTIONS

3 exchanges valued at \$935,099; acquisition of approximately 837 acres; 1,575 acres deeded
31 easements; 90 temporary permits
19 easements to improve access to endowment land; 6 to protect public recreational access to navigable rivers
8 disclaimers of interest for former state-owned riverbed land
2 land sales (14.29 acres for \$110,500)

2004 Fire Season Summary

2004 FIRE SEASON SUMMARY

Even under the effects of a multiple-year drought, the 2004 fire season was below average in terms of fire occurrence and acreage burned. On lands for which the Idaho Department of Lands, Clearwater-Potlatch Timber Protective Association and Southern Idaho Timber Protective Association provide wildland fire protection, fire fighters responded to 292 fires (67 percent of average). These fires burned 1,852 acres, which is 20% of average. Quick response by dedicated teams of firefighters kept 94% of these fires below 10 acres.

2004 saw two fires exceed 100 acres. Both of these fires were on the Craig Mountain District and together burned 1,392 acres, which is 75% of the acreage burned last year. The cost of suppressing these two fires was \$11,577. Suppression costs for the year totaled \$1,212,986.¹

CAUSES BY DISTRICT

DISTRICT	TOTAL	ARSON	CAMP FIRE	CHILDREN	DEBRIS BURNING	EQUIP USE	LIGHTNING	MISC	RAIL ROAD	SMOKING
CPTPA	70		1		2	1	66			
SITPA	33	1	1	1	2	1	26	1		
PEND OREILLE	27		1		4	1	16	5		
ST JOE	25		2		2		18	3		
CRAIG MT	24	1			2	6	14	1		
PRIEST LAKE	22		2		1		19			
MAGGIE CREEK	21				1	1	13	6		
MICA	20	2	4		6		6	2		
KOOTENAI VALLEY	16		1		6		5	2	1	1
SOUTHWEST	16					1	13	2		
PONDEROSA	12					1	8	2		1
CATALDO	6				1	1	1	3		
TOTALS	292	4	12	1	27	13	205	27	1	2

¹The Fire season begins in late spring so does not coincide with the fiscal year. For that reason figures on this page may not agree with fiscal year figures elsewhere in this report.

Board of Scaling Practices

ENFORCEMENT OF LOG SCALING REGULATIONS

162 licensed scalers
138 check scales performed
2 log scaling workshops
461 registered log brands

SCALING LICENSE EXAM RESULTS

3 scaling license examinations offered
48 exams taken
 21 passed
 27 failed

REVENUE

Total Revenue Generated:	\$216,044
Total Expenditures:	\$184,840
Ending free-fund balance:	\$ 92,160

Endowment Land Status (Acres)

As of September 14, 2005

ENDOWMENT	PRIMARY FOREST LAND	SECONDARY FOREST LAND	NON-FORESTED LAND	TOTAL
Public Schools	570,087	183,063	1,337,828	2,090,977
Agricultural College	14,406	96	18,962	33,464
Charitable Inst	60,245	996	16,567	77,807
Normal School	40,547	2,116	17,030	59,693
Penitentiary	26,023	56	2,825	28,904
School of Science	58,301	2,582	14,515	75,397
State Hospital South	25,753	768	4,529	31,049
University of Idaho	41,845	991	13,024	55,861
Capitol	6,465	336	421	7,222
TOTAL	843,671	191,003	1,425,700	2,460,374

Supervisory Area Map



IDAHO DEPARTMENT
OF LANDS

This map shows the boundaries for IDL
supervisory area offices along with the city
where each office is located.

*This map was produced by
Mary Hodges Alleman of
our GIS Staff.*



(left and below)
Idaho State Nursery Circa 1930



Right - Seed Orchard on the Payette State Forest; Hand planting in pre-dug holes, 1966 ▶



▲Southern Idaho Yellow Pine - Photo taken circa 1930

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OF LANDS
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