



Off-Highway Vehicle (OHV) Fund Annual Report

[Idaho Code 67-7126\(4\)](#) established the OHV Fund within the Idaho Department of Lands (IDL). One dollar from every OHV registration is allocated to IDL to “provide off-highway vehicle opportunities and to repair damage directly related to off-highway vehicle use.” The statute requires IDL to “annually publish a report specifically identifying the uses of moneys allocated” to the OHV Fund.

FY16 OHV Fund 0075-73

Beginning Cash Balance 7/1/15 **534,582.00**

Revenue

Transfers In	162,702.00
<u>Prior Year Refund</u>	
Total Revenue	162,702.00

Expenses

Payroll 11,177.98

Costs include wages for seasonal employees who constructed fences, collected data and administered contracts related to the projects associated with OHV funds.

Steamboat Trailhead Fence 63.26

This project protected wetlands and timber stands through the fencing of parking areas and creating travel corridors to direct recreational use to designated trails. The project is part of long term efforts that will span three fiscal years. Its goal is the protection of upland wetlands that lead feed a Class I stream below. Cable fencing materials were purchased locally and installed by firefighting seasonal employees. Most of the work associated with the project was completed in FY15.

Thorn Creek Fence 1,870.12

This project protected wetlands and timber stands through the fencing of parking areas and creating travel corridors to direct recreational use to designated trails. The project is part of long term efforts that will span several fiscal years. Its goal is the protection of upland wetlands that lead feed a Class I stream below. Cable fencing materials were purchased locally and installed by firefighting seasonal employees.

Soldier Creek Access Enhancement 20,844.00

This project replaced an existing ford of a Class II perennial stream on the main road accessing the upper end of the Soldier Creek drainage with a 60-inch by 64-foot culvert. Upgrading the crossing benefits water quality and improves access for OHVs and snowmobiles. OHV funds were used to pay for approximately half of the cost to upgrade the crossing.

Sundance Lookout Road Improvement 30,000.00

A total of 2.5 miles of very rough road that accesses Sundance Lookout was substantially improved with a Linear Rock Crushing operation. This route receives substantial use by OHVs in the summer and fall from recreationists who ride up to Sundance Mountain and the lookout tower. OHV monies paid for approximately half of the cost to improve the road.

Off Road Vehicle Mitigation 5,879.34

Work performed this year included installation of erosion control measures to mitigate and prevent soil erosion created by tire tread damage, and closing non-approved trails that crossed streams. Purchases included grass seed for erosion control and UTV/ATV signs for posting at road junctions and gates.

Recreation Mitigation 2,627.76

Work performed this year included repairs of existing gates.

Priest Lake Security Patrol 13,593.96

Pend Oreille Patrol Project 8,486.05

Security Services FM Project 6,627.71

Total: 28,707.72

The contractors monitored road usage and enforced gate closures. They interacted with road users to inform them of access issues and provided handout information related to recreation activities. Hundreds of miles of road were monitored, problem areas were identified and, as needed, gate breaches were repaired under other contracts.

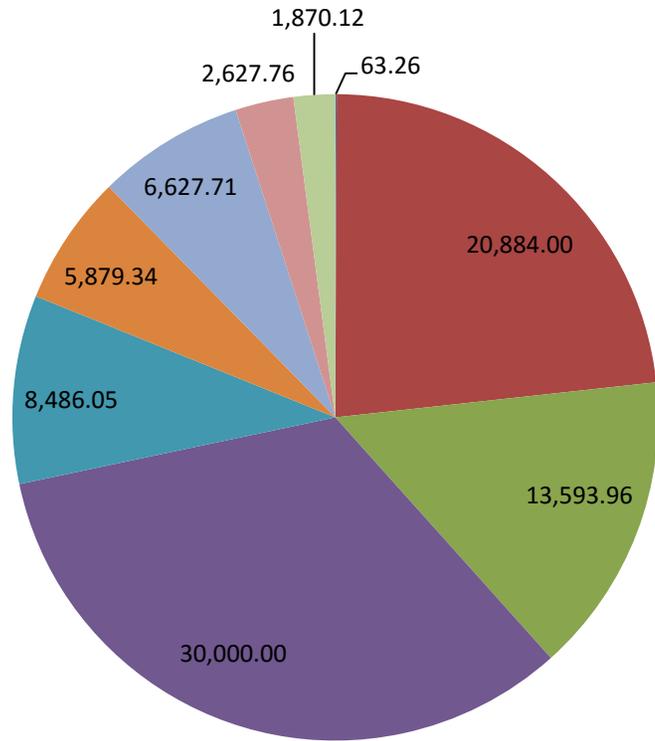
Total Expense 101,210.18

Net Increase / (Decrease) 61,491.82

Ending Cash Balance 6/30/15 596,073.82

OHV FY16 Expenditures by Project

Steamboat Trailhead Fence	63.26
Soldier Creek Access Enhancement	20,884.00
Priest Lake Security Patrol	13,593.96
Sundance Lookout Road Improvement	30,000.00
Pend Oreille Patrol Project	8,486.05
Off Road Vehicle Mitigation	5,879.34
Security Service FM Proj	6,627.71
Recreation Mitigation	2,627.76
Thorn Creek Fence Project	1,870.12
	<hr/>
	90,032.20



OHV FY16 Expenditures by Project

- Steamboat Trailhead Fence
- Soldier Creek Access Enhancement
- Priest Lake Security Patrol
- Sundance Lookout Road Improvement
- Pend Oreille Patrol Project
- Off Road Vehicle Mitigation
- Security Service FM Proj
- Recreation Mitigation
- Thorn Creek Fence Project