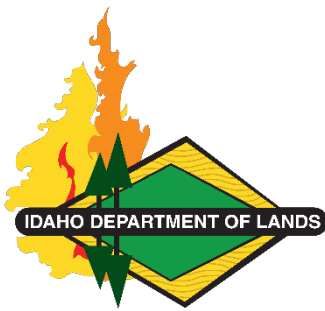




Idaho State Board of Land Commissioners

Brad Little, Governor and President of the Board

Phil McGrane, Secretary of State

Raúl R. Labrador, Attorney General

Brandon D Woolf, State Controller

Debbie Critchfield, Superintendent of Public Instruction

Dustin T. Miller, Secretary to the Board

Final Agenda

State Board of Land Commissioners Regular Meeting

September 15, 2026, 9:00 AM (MT)

State Capitol, Lincoln Auditorium (WW02), Lower Level, West Wing,
700 W. Jefferson St., Boise, Idaho

The State Board of Land Commissioners will conduct this meeting in person and by virtual means. This meeting is open to the public. No public comment will be taken.

[Meeting will be streamed live via IPTV:](https://www.idahoptv.org/shows/idahoinsession/ww02)

<https://www.idahoptv.org/shows/idahoinsession/ww02>

Reports

1. Department Reports—presented by Dustin Miller, Director
 - A. Timber Sales Revenue—August 2026
 - B. Leases/Permits Transactions and Revenue—August 2026
 - C. Fire Season Update
2. Endowment Fund Investment Board—presented by Chris Anton, EFIB Manager of Investments
 - A. Manager's Report
 - B. Investment Report

Consent—Action Item(s)

3. Approval of Draft Minutes—August 18, 2026, Regular Meeting
4. Burley American Job Center—presented by Matt Courtney, Real Estate Program Specialist
5. Spirit of Mount Spokane Forest Legacy Project—presented by Jennifer Barker, Forest Legacy Program Manager

Regular—Action Item(s)

6. FY2028 Department of Lands Budget—presented by Rachelle Vance, Financial Executive Officer

Information

None

Executive Session

None

This agenda is published pursuant to Idaho Code § 74-204. The agenda is subject to change by the Land Board. To arrange auxiliary aids or services for people with disabilities, please contact Idaho Department of Lands at (208) 334-0200. Accommodation requests for auxiliary aids or services must be made no less than five working days in advance of the meeting. Agenda materials are available on [IDL's website](https://www.idl.idaho.gov/land-board/) at <https://www.idl.idaho.gov/land-board/>.



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NOTICE OF PUBLIC MEETING SEPTEMBER 2026

The Idaho State Board of Land Commissioners will hold a Regular Meeting on Tuesday, September 15, 2026, in the **State Capitol, Lincoln Auditorium (WW02)**, Lower Level, West Wing, 700 W. Jefferson St., Boise. The meeting is scheduled to begin at 9:00 AM (MT).

The State Board of Land Commissioners will conduct this meeting in person and by virtual means. This meeting is open to the public. No public comment will be taken.

[Meeting will be streamed live via IPTV:](https://www.idahoptv.org/shows/idahoinsession/ww02)

<https://www.idahoptv.org/shows/idahoinsession/ww02>

This notice is published pursuant to Idaho Code § 74-204. For additional information regarding Idaho's Open Meeting Law, please see Idaho Code §§ 74-201 through 74-208.

Idaho Department of Lands, 300 N 6th Street, Suite 103, Boise ID 83702, 208.334.0200



Idaho Statutes

Idaho Statutes are updated to the website July 1 following the legislative session.

TITLE 74
TRANSPARENT AND ETHICAL GOVERNMENT
CHAPTER 2
OPEN MEETINGS LAW

74-206. EXECUTIVE SESSIONS – WHEN AUTHORIZED. (1) An executive session at which members of the public are excluded may be held, but only for the purposes and only in the manner set forth in this section. The motion to go into executive session shall identify the specific subsections of this section that authorize the executive session. There shall be a roll call vote on the motion and the vote shall be recorded in the minutes. An executive session shall be authorized by a two-thirds (2/3) vote of the governing body. An executive session may be held:

- (a) To consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need. This paragraph does not apply to filling a vacancy in an elective office or deliberations about staffing needs in general;
- (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student;
- (c) To acquire an interest in real property not owned by a public agency;
- (d) To consider records that are exempt from disclosure as provided in chapter 1, title 74, Idaho Code;
- (e) To consider preliminary negotiations involving matters of trade or commerce in which the governing body is in competition with governing bodies in other states or nations;
- (f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement;
- (g) By the commission of pardons and parole, as provided by law;
- (h) By the custody review board of the Idaho department of juvenile corrections, as provided by law;
- (i) To engage in communications with a representative of the public agency's risk manager or insurance provider to discuss the adjustment of a pending claim or prevention of a claim imminently likely to be filed. The mere presence of a representative of the public agency's risk manager or insurance provider at an executive session does not satisfy this requirement; or
- (j) To consider labor contract matters authorized under section 74-206A (1)(a) and (b), Idaho Code.

(2) The exceptions to the general policy in favor of open meetings stated in this section shall be narrowly construed. It shall be a violation of this chapter to change the subject within the executive session to one not identified within the motion to enter the executive session or to any topic for which an executive session is not provided.

(3) No executive session may be held for the purpose of taking any final action or making any final decision.

(4) If the governing board of a public school district, charter district, or public charter school has vacancies such that fewer than two-thirds (2/3) of board members have been seated, then the board may enter into executive session on a simple roll call majority vote.

History:

[74-206, added 2015, ch. 140, sec. 5, p. 371; am. 2015, ch. 271, sec. 1, p. 1125; am. 2018, ch. 169, sec. 25, p. 377; am. 2019, ch. 114, sec. 1, p. 439.]

1A

TIMBER SALES REVENUE



IDAHO DEPARTMENT OF LANDS

STATE BOARD OF LAND COMMISSIONERS

September 15, 2026

Trust Land Revenue

Timber Sales

During August 2026, the Idaho Department of Lands (IDL) sold ten endowment timber sales at auction. Four sales had competitive bidding. The net sale value represents a 10% increase over the appraised value. Five endowment sales did not sell at auction. Good Neighbor Authority (GNA) sold one sale. The net sale value represents an 85% increase over the appraised value.

TIMBER SALE AUCTIONS

Sale Name	Area	Sawlog MBF	Cedar Prod MBF	Pulp MBF	Appraised Net Value	Sale Net Value	Net \$/MBF	Purchaser
Miller Cedar Salvage	MICA	1,370			\$437,605.50	\$491,095.00	\$358.46	IFG Timber
Fragile Salvage	POL	645			\$86,850.50	\$86,850.50	\$134.65	UTR Land Management
Initial Blackrock Blowdown Salvage	MICA	2,535			\$289,358.00	\$289,358.00	\$114.15	Kienke Logging LLC
Tyson Saddle Salvage	STJ	1,495			\$305,103.00	\$359,761.00	\$240.64	Stimson Lumber Co.
Gusty Johnson Salvage Ton	PAY	250			\$9,943.77	\$9,943.77	\$39.78	Tramp Logging
HW Salvage Ton	PAY	550			\$42,389.74	\$42,389.74	\$77.07	IFG Timber
Honkin Blowdown Salvage Ton	PAY	980			\$63,580.80	\$63,580.80	\$64.88	IFG Timber
Golden Salvage	STJ	1,130			\$142,937.00	\$163,840.35	\$144.99	Moore Logging
Upper Crystal Salvage	STJ	1,120			\$151,760.00	\$182,908.00	\$163.31	Waddell Logging LLC
Unscheduled Gravity Salvage`	PON	785			\$156,451.50	\$156,451.50	\$199.30	Waddell Logging LLC
Endowment		10,860	0	0	\$1,685,979.81	\$1,846,178.66	\$170.00	
Flame Sandwich GNA Ton	PNF	9,205			\$1,373,202.42	\$2,533,151.30	\$275.19	IFG Timber
Non-Endowment		9,205	0	0	\$1,373,202.42	\$2,533,151.30	\$275.19	

UNSUCCESSFUL AUCTIONS

Sale Name	Area	Sawlog MBF	Appraised Net Value	Auction Attempt	Reason for No Sale	IDL Action	Reoffer Date
West Rock Ton	PAY	5,375	\$600,121.00	1	Difficult logging and road building	Reappraise	October 2026
Odonnell Darn Salvage	STJ	2,270	\$277,823.00	1	Salvage volume.	Applied salvage minimums.	September 2026
Smashpaddy Salvage Ton	PAY	1,345	\$77,188.22	2	Salvage volume.	Applied salvage minimums.	September 2026
Bald Larch	MICA	5,450	\$873,281.00	2	Difficult logging.	Reappraised logging costs.	October 2026
Egale Salvage Ton	PAY	3,595	\$39,255.40	2	Salvage volume.	Applied salvage minimums.	September 2026
Endowment		18,035	\$1,867,668.62				

PROPOSED TIMBER SALES FOR AUCTION				
Sale Name	Volume MBF	Advertised Net Value	Area	Auction Date
North Operations				
Bodie Adjacent	3,615	\$876,209.50	POL	9/1/2026
Berried Butte GNA Ton	10,505	\$1,319,718.52	IPNF	9/9/2026
Mica Bay GNA Ton	1,485	\$39,683.36	BLM	9/17/2026
Megawatt	7,455	\$1,458,646.00	POND	9/22/2026
Totals	23,060	\$3,694,257.38		
South Operations				
Puma Playground Cedar	4,435	\$1,196,040.00	MC	9/14/2026
Space Beetle Cedar	1,275	\$366,912.50	MC	9/14/2026
Trapper Keeper OSR	1,150	\$212,030.50	CLWR	9/15/2026
White Pine OSR	1,405	\$207,788.50	CLWR	9/15/2026
Casey Cedar	7,410	\$2,457,533.50	CLWR	9/15/2026
Barrinaga GNA Ton	8,310	\$473,294.04	PNF	9/16/2026
Smashpaddy Salvage Ton	1,345	\$44,163.50	PAY	9/21/2026
Egale Salvage Ton	650	\$25,558.15	PAY	9/21/2026
Ford Juice OSR	315	\$29,672.00	MC	9/28/2026
Gold Hill	6,950	\$1,229,601.00	CLWR	9/29/2026
Big Pine Cedar	2,935	\$1,528,538.00	CLWR	9/29/2026
Muddy Bits Cedar GNA	5,020	\$1,098,399.50	NCNF	9/30/2026
Scattered Boulder Salvage Ton	1,230	\$108,516.08	PAY	9/10/2026
Totals	42,430	\$8,978,047.27		

VOLUME UNDER CONTRACT as of August 31, 2025				
	Public School	Pooled	Total	3 Year Avg.
Active Contracts			170	175
Total Residual MBF Equivalent	335,248	128,580	463,828	511,721
Estimated residual value	\$105,264,853	\$46,953,478	\$152,218,331	\$149,929,261
Residual Value (\$/MBF)	\$313.99	\$365.17	\$328.18	\$292.99

TIMBER HARVEST RECEIPTS					
	August		FY to date	September Projected	
	Stumpage	Interest	Harvest Receipts	Stumpage	Interest
Public School	\$ 6,172,508.20	\$ 484,113.37	\$ 14,427,259.33	\$ 4,662,550.32	\$ 396,847.20
Pooled	\$ 2,573,158.07	\$ 201,982.47	\$ 5,854,087.74	\$ 1,768,144.68	\$ 124,348.61
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 8,745,666.27	\$686,095.84	\$ 20,281,347.07	\$ 6,430,695.00	\$521,195.81

Status of FY 2026 Timber Sale Program						
	MBF Sawlog				Number Poles	
	Public School	Pooled	All Endowments		Public School	All Endowments
Sold as of August 31, 2026	201,639	114,067	315,706		29,027	33,788
Currently Advertised	16,169	12,771	28,940		19	6,490
In Review	4,248	1,547	5,795		0	0
Did Not Sell*	4,467	2,318	6,785		0	0
TOTALS	226,523	130,703	357,226		29,046	40,278
FY-2026 Sales Plan			333,000			20,000
Percent to Date			107%			201%

* After three attempts at auction.

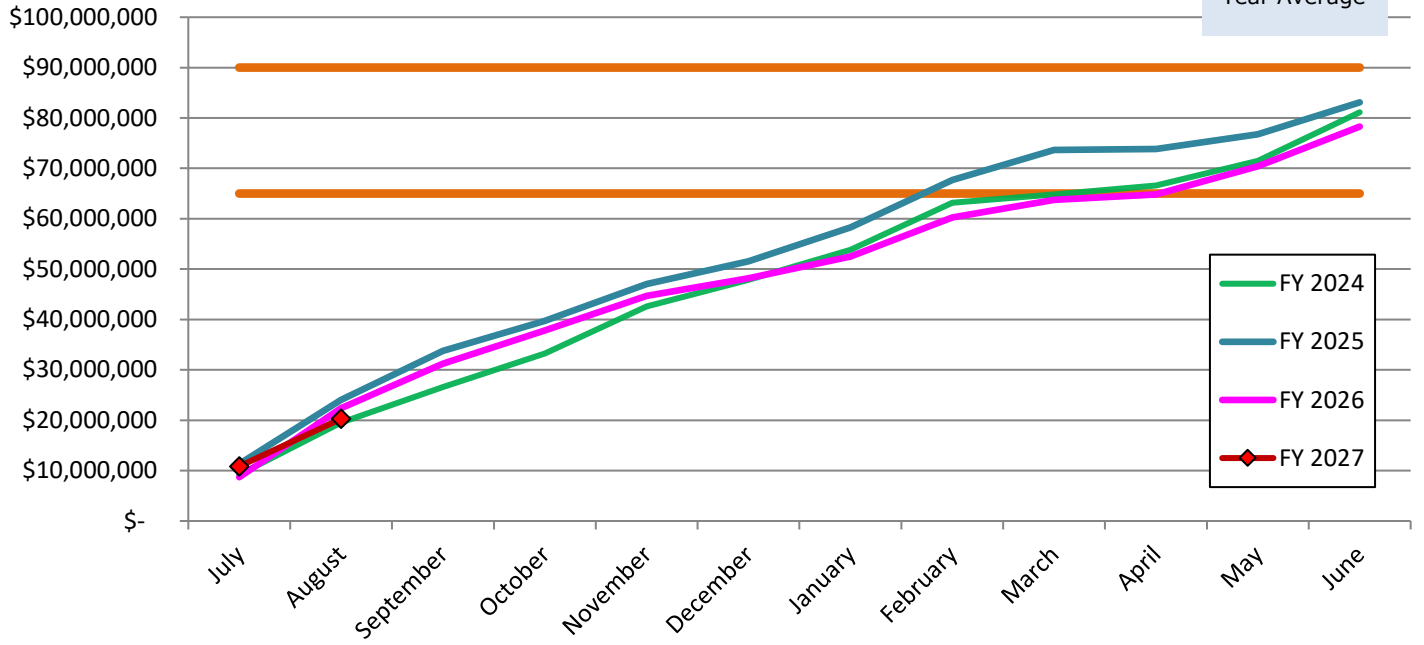
Status of FY 2027 Timber Sale Program						
	MBF Sawlog				Number Poles	
	Public School	Pooled	All Endowments		Public School	All Endowments
Sold as of August 31, 2026	25,918	9,370	35,288		14	310
Currently Advertised	19,115	28,095	47,210		500	1,540
In Review	18,643	8,357	27,000		2,150	3,150
Did Not Sell*	0	0	0		0	0
TOTALS	63,676	45,822	109,498		2,664	5,000
FY-2027 Sales Plan			328,000			20,000
Percent to Date			33%			25%

* After three attempts at auction.

**Timber sales sold during the fiscal year, and the harvest often occurs at different timelines. When IDL sells a timber sale, the purchaser has several years to harvest it. Because of that timber sold this year is not the same timber being harvested this year. Most of what's being harvested now comes from older sales, and much of what we sold in FY 2026 will be harvested in future years. This is why the status of the FY 2026 timber sale program can show a large amount of timber sold, while the harvest-volume graph looks different as it reflects when harvesting happens, not when the sale was awarded.

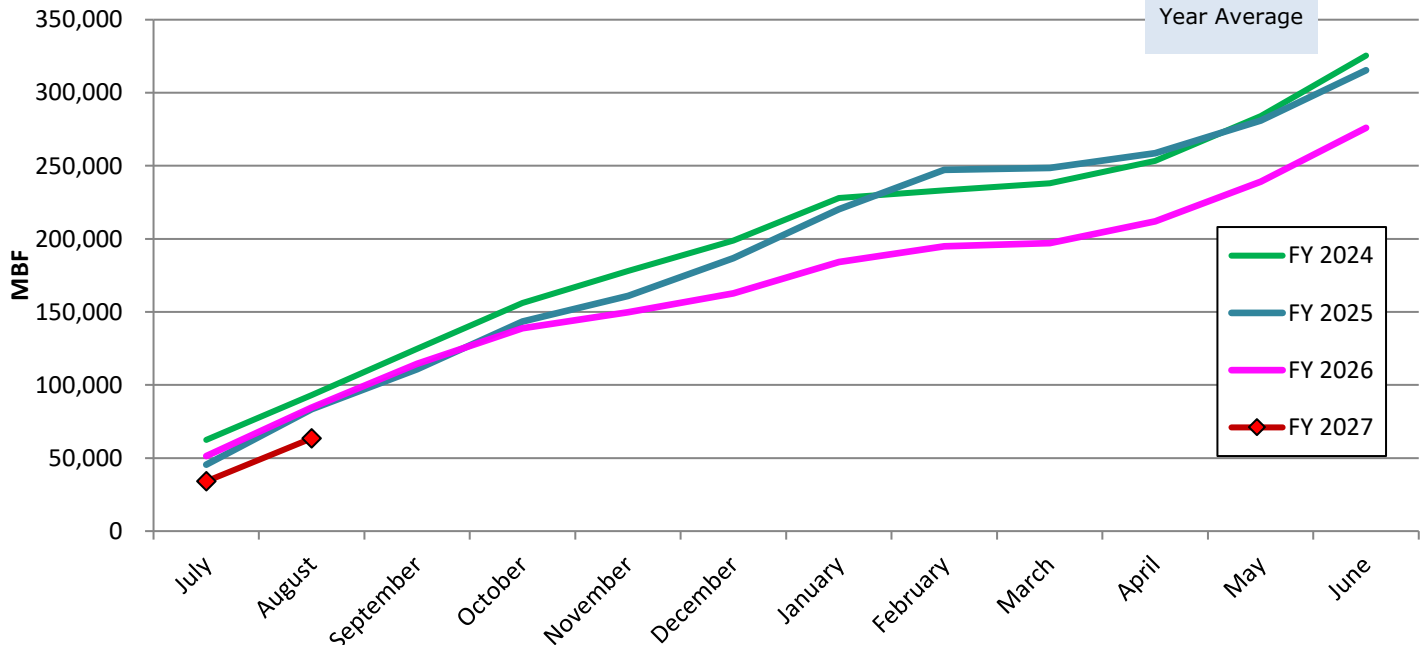
Cumulative Harvest Receipts

Current FYTD
is 92% of 3
Year Average

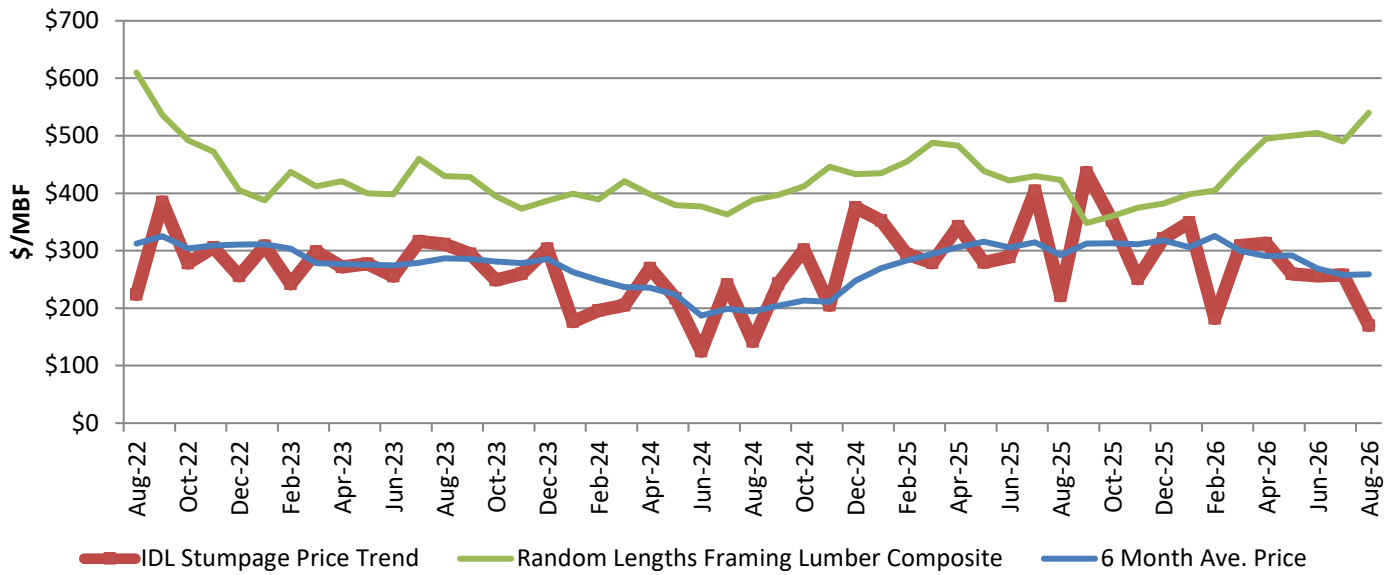


Cumulative Harvest Volume

Current FYTD
is 73% of 3
Year Average



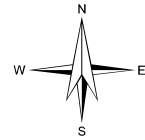
Monthly Lumber and Stumpage Prices and Six-Month Average Price Trends



August 2026 6-month average price is \$258.79.
 August 2025 6-month average price was \$292.43.

TIMBER SALES STATUS

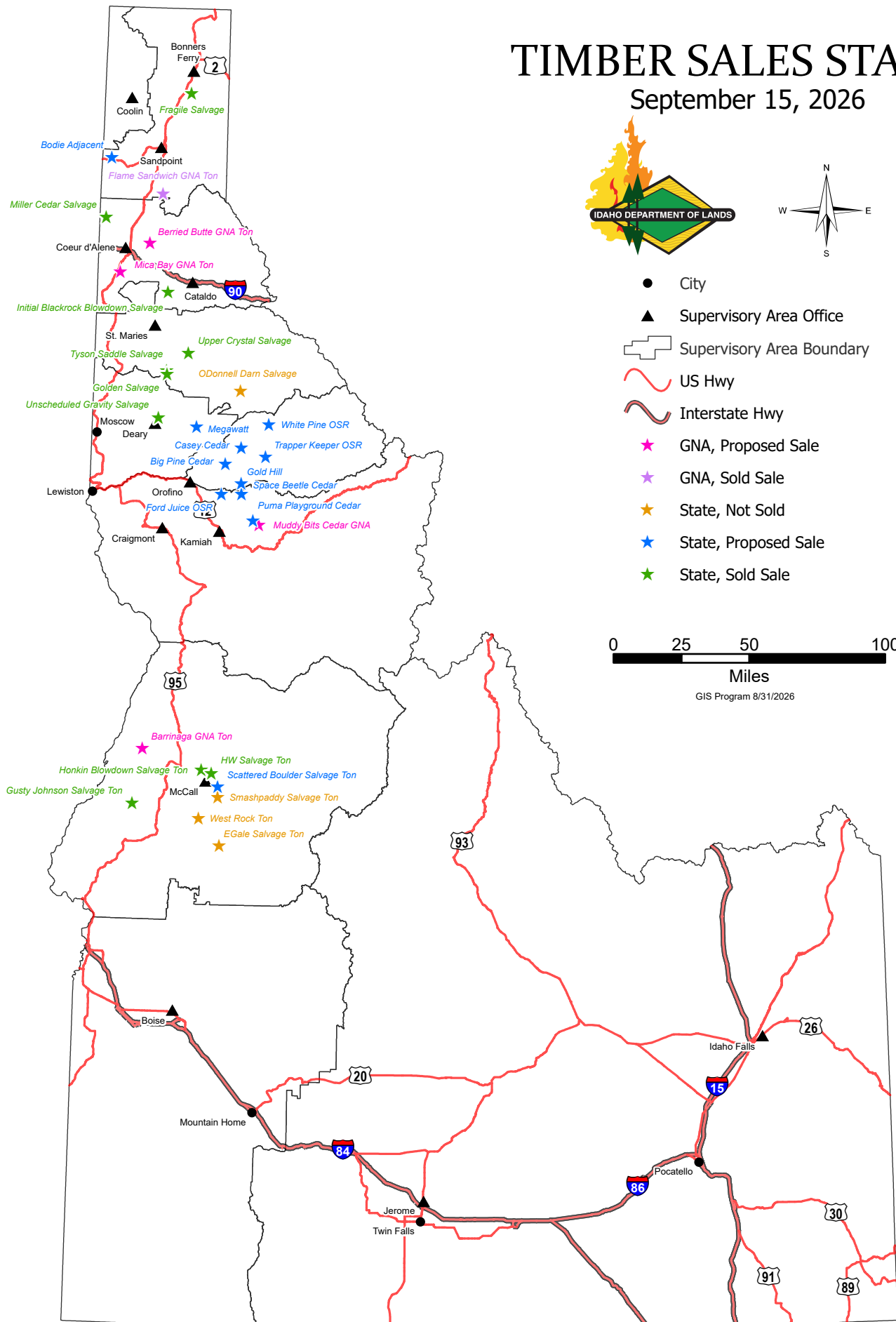
September 15, 2026



- City
- ▲ Supervisory Area Office
- ▭ Supervisory Area Boundary
- US Hwy
- Interstate Hwy
- ★ GNA, Proposed Sale
- ★ GNA, Sold Sale
- ★ State, Not Sold
- ★ State, Proposed Sale
- ★ State, Sold Sale

0 25 50 100
Miles

GIS Program 8/31/2026





1B

**LEASES/PERMITS
TRANSACTIONS AND
REVENUE**

IDAHO DEPARTMENT OF LANDS

Trust Lands Division Detailed Transaction Report

SUBJECT

Trust Lands Division Activity and Information Report for the month of August 2026.

New Instruments

Land Use Permits	Instrument No.	Name	Area	Comments
Land Use Permit	LU100138	Daniel James Stowe	Priest Lake	5 Year Permit Activity = Water Use/Maintenance
Land Use Permit	LU500338	Falvey's LLC.	Payette Lakes	17 Month Permit Activity = Mineral
Land Use Permit	LU600517	Boise Ridge Riders Motorcycle Club Inc.	Southwest	9 Month Permit Activity = Motorcycle Race
Land Use Permit	LU600524	Stevenson Intermountain Seed Inc.	Southwest	1 Year Permit Activity = Plant/Seed Harvesting
Land Use Permit	LU600525	Stevenson Intermountain Seed Inc.	Southwest	9 Month Permit Activity = Plant/Seed Harvesting
Land Use Permit	LU600529	ATSAW Pleasant Valley, LP	Southwest	17 Month Permit Activity = Road Construction/Maintenance
Land Use Permit	LU600530	Kole Pennington	Southwest	2 Year Permit Activity = Grazing
Road Use	RU600029	Idaho Power Company	Southwest	5 Year Permit Activity = Overhead Power Lines Placeholder until Easement ES600164 is executed
Road Use	RU600033	Ada County Highway District, Garden City	Southwest	5 Year Permit Activity = Road Construction/Maintenance

Assignment

Endowment Programs	Instrument No.	Assignor	Assignee	Area	Comments
Land Use Permit	LU600424	Corral Creek Grazing Association, LLC	Skinner Ranches, Inc.	Southwest	Full Assignment
Land Use Permit	LU600425	Corral Creek Grazing Association, LLC	Skinner Ranches, Inc.	Southwest	Full Assignment

Deeds Acquired / Deeds Granted

Transaction Type	Instrument No.	Name	County	Area	Comments
Deed Acquired	AD547	State of Idaho, State Board of Land Commissioners	Clearwater	Clearwater	State of Idaho, State Board of Land Commissioners has acquired a warranty deed from Empire Lumber Comapnay DBA, Kamiah Mills for 25 acres in Clearwater County.

September 15, 2026
Endowment Transactions

[illegible]

FISCAL YEAR 2027– REAL ESTATE TRANSACTIONS BY MONTH – through August 31, 2026													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	1	1	-	-	-	-	-	-	-	-	-	-	2
Deeds Granted	1	-	-	-	-	-	-	-	-	-	-	-	1
Deeds Granted - Surplus	1	-	-	-	-	-	-	-	-	-	-	-	1
Easements Granted	-	-	-	-	-	-	-	-	-	-	-	-	0
Easements Acquired	-	-	-	-	-	-	-	-	-	-	-	-	0
Easements Assigned	-	-	-	-	-	-	-	-	-	-	-	-	0
Notes: AD547: State of Idaho, State Board of Land Commissioners has acquired a warranty deed from Empire Lumber Comapnay DBA, Kamiah Mills for 25 acres in Clearwater County.													

TRUST LAND MANAGEMENT DIVISION
FY2027 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through August 31, 2026

	REVENUE YTD AS OF 08.31.2026	REVENUE EXPECTED BY 08.31.2026*	REVENUE EXPECTED BY 06.30.2027
SURFACE			
AGRICULTURE	\$ 1,270	\$ -	\$ 539,900
COMMUNICATION SITES	\$ 104,912	\$ 100,000	\$ 1,300,000
GRAZING	\$ 48,349	\$ 37,000	\$ 2,817,665
RESIDENTIAL LEASES	\$ 45,376	\$ -	\$ 1,414,132
COMMERCIAL			
COMMERCIAL ENERGY RESOURCES	\$ 207,192	\$ 150,000	\$ 538,370
COMMERCIAL INDUSTRIAL	\$ -	\$ -	\$ 100,000
COMMERCIAL MILITARY	\$ 72,865	\$ -	\$ 125,000
COMMERCIAL OFFICE/RETAIL LEASES	\$ 106,399	\$ 20,000	\$ 900,000
COMMERCIAL RECREATION	\$ 14,821	\$ 22,500	\$ 1,300,000
OTHER			
CONSERVATION LEASES	\$ 20	\$ -	\$ 78,960
GEOTHERMAL	\$ -	\$ 5,072	\$ 64,053
MINERAL LEASES	\$ 16,380	\$ 8,195	\$ 551,239
OIL AND GAS LEASES	\$ 250	\$ -	\$ 2,423
Sub Total	\$ 617,833	\$ 342,767	\$ 9,731,743
REAL ESTATE SERVICES (ER)	\$ -	**	
Grand Total - Earnings Reserve	\$ 617,833		

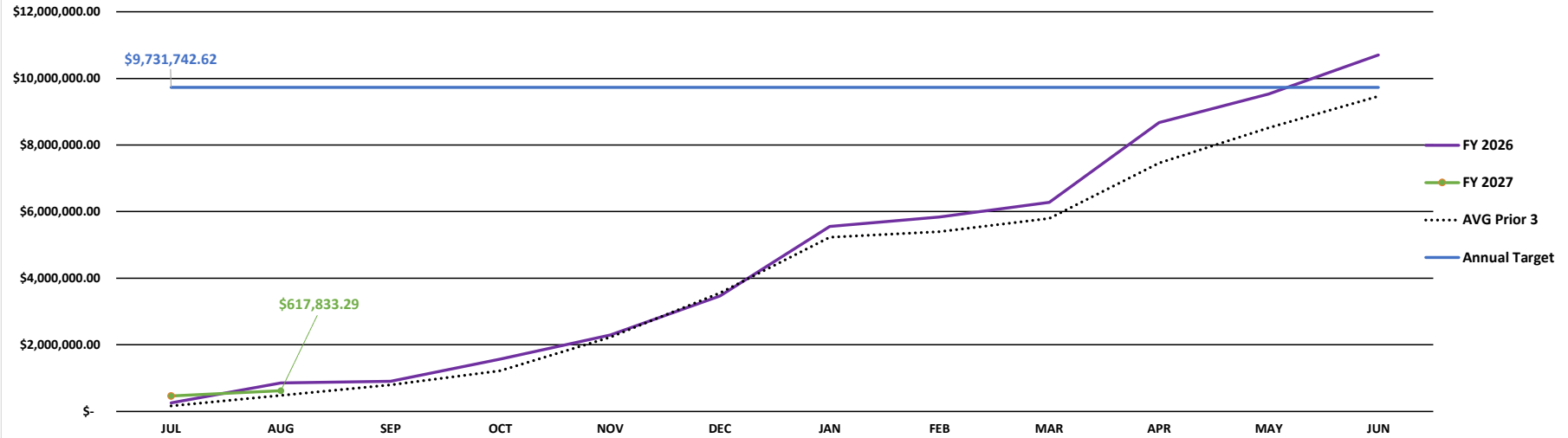
PERMANENT FUND REVENUE	
MINERALS (PF)	\$ 793,259 ***

*These figures are based on historic timing of revenue/billing as well as estimates of upcoming lease and permit revenue.

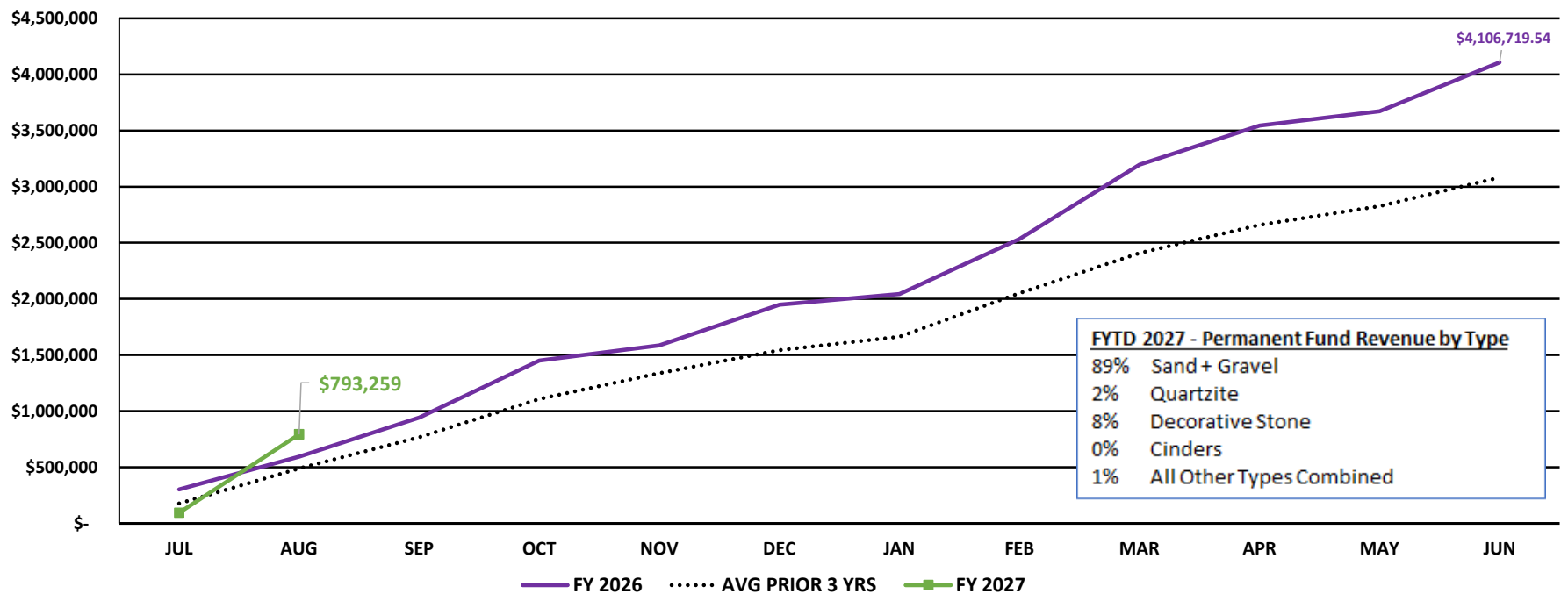
** This category is not included in the annual forecast.

***This category is not included in the annual forecast and represents minerals revenue to the permanent fund.

Cumulative Trust Land Program Receipts
Earnings Reserve - All Programs Excluding Timber
FYTD 2027



**Trust Land Permanent Fund Revenue & Royalties
(Excluding Land Bank and Timber Program)
FYTD 2027**





1C

FIRE SEASON UPDATE

IDAHO DEPARTMENT OF LANDS

STATE BOARD OF LAND COMMISSIONERS

September 15, 2026

Director's Update

Subject

Fire Season Update

Background

As of August 24, Emergency Fire Suppression expenditures are estimated to be \$39,760,000. The suppression account will recover an estimated \$14,200,000 of reimbursable costs, for a net obligation of \$25,560,000. The total obligation includes the 2026 contracted aircraft costs.

Discussion

Fire Season Comparison to Date

Number and Size of Fires (Year to Date)				
Year	Human	Lightning	Total	Acres
2023	195	76	271	4,853
2024	180	112	292	48,336
2025	229	114	343	4,699
2026	178	40	218	10,233
3 Yr. Average (2023-2025)			302	19,296

Drought conditions continue to be present in nearly all of Idaho. There are extensive areas of severe and extreme drought in north and south Idaho. Large parts of southwest Idaho are in exceptional drought. This has contributed to the large fire growth seen in southern Idaho. September is forecasted to be above normal temperatures with highest deviation from normal in southern Idaho. There is a slightly above normal chance of precipitation in southern Idaho in September. In areas with fully cured fuels, precipitation will have limited impact on fire danger. The National Significant Wildland Fire Potential Outlook calls for above average fire potential across all of Idaho in September.

Idaho is completely out of restrictions beginning Friday, September 11.

Significant Fires Outside of IDL Protection

Big Grass Fire

Agency/Management: US Wildland Fire Service (USWFS)
General Location: 25 miles southwest of Jordan Valley, OR
Acres burned: 578,637 acres, 94 percent containment

Upper Smith Fire

Agency/Management: Idaho Panhandle (USFS)
General Location: 20 miles northwest of Bonners Ferry, ID
Acres burned: 4,848 acres, 41 percent containment

Moose Mountain Fire

Agency/Management: Nez-Perce-Clearwater(USFS)
General Location: 27 miles northeast of Pierce, ID
Acres burned: 5,832 acres, 25 percent containment

Total Acres Burned by Ownership	
9/8/2026	
Surface Owner	Acres
US Wildland Fire Service	564,087
Other Federal	14,782
Other State	1,374
Private	162,716
State Endowment	47,119
Tribal	2,363
U.S. Forest Service	53,225
Undetermined	43
Total Acres	845,709

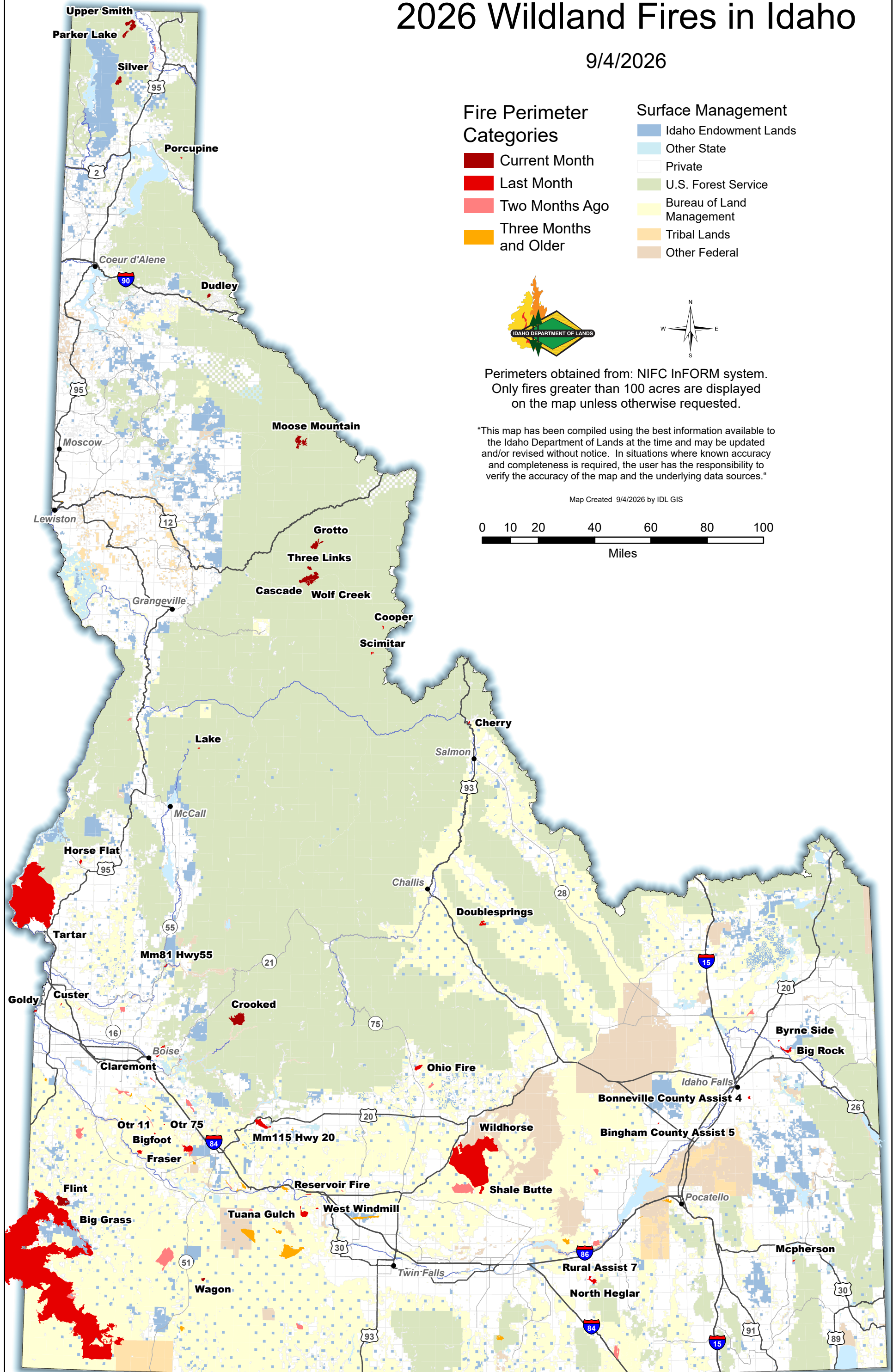
Fire Deficiency Warrant Spending - 2026 Fire Season YTD		
Category	Estimated Costs	Notes
Aviation Resources	\$ 4,900,000	2 SEATS, 4 Scoopers (Fire Boss), 1 Type 1 UH-60 Blackhawk, 1 Air Attack Platform
IDL Non-Team Fires	\$12,340,000	IDL/Assn fires including pre-positioning. Based on estimates and actuals.
IDL Team Fires	\$4,000,000	Gold Run (T3@CAS), Greer (T3@CTS)
Other Suppression/Non-reimbursable	\$4,320,000	Coeur d'Alene Cache: incoming and outgoing supplies not yet billed; Dispatch/Bureau cost when supporting multiple incidents.
Other Suppression/Reimbursable	\$14,200,000	Reimbursable (IDL and Fire Department resources supporting non-IDL fires).
Total Estimate YTD	\$39,760,000	

Attachments

1. Fire Information Map
2. Fire Restriction Map

2026 Wildland Fires in Idaho

9/4/2026



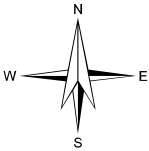
Idaho Fire Restrictions

8/28/2026

Restriction Stage

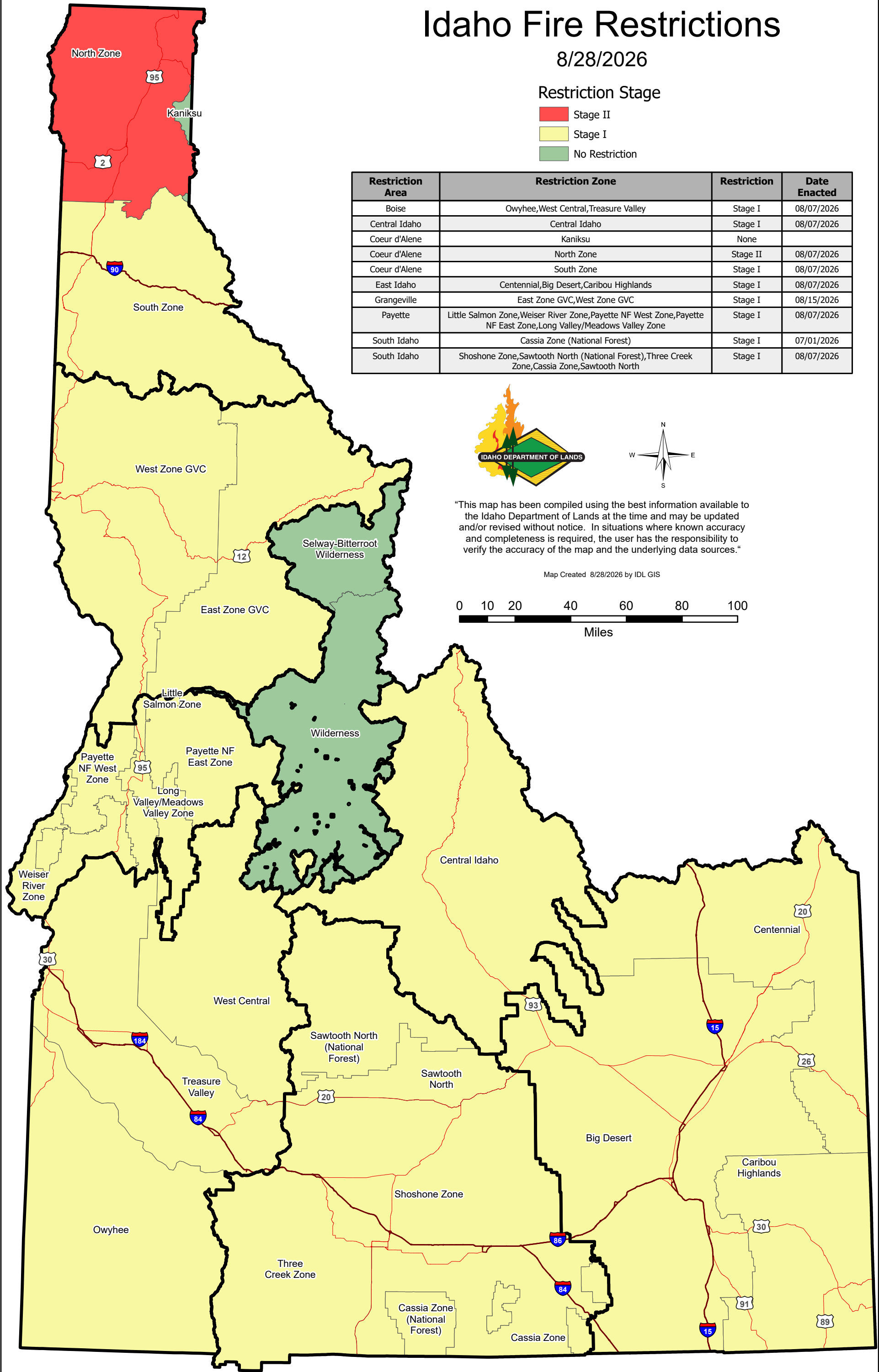
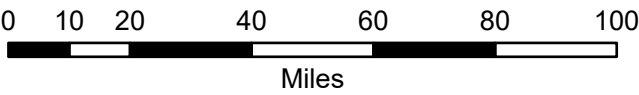
- Stage II
- Stage I
- No Restriction

Restriction Area	Restriction Zone	Restriction	Date Enacted
Boise	Owyhee, West Central, Treasure Valley	Stage I	08/07/2026
Central Idaho	Central Idaho	Stage I	08/07/2026
Coeur d'Alene	Kaniksu	None	
Coeur d'Alene	North Zone	Stage II	08/07/2026
Coeur d'Alene	South Zone	Stage I	08/07/2026
East Idaho	Centennial, Big Desert, Caribou Highlands	Stage I	08/07/2026
Grangeville	East Zone GVC, West Zone GVC	Stage I	08/15/2026
Payette	Little Salmon Zone, Weiser River Zone, Payette NF West Zone, Payette NF East Zone, Long Valley/Meadows Valley Zone	Stage I	08/07/2026
South Idaho	Cassia Zone (National Forest)	Stage I	07/01/2026
South Idaho	Shoshone Zone, Sawtooth North (National Forest), Three Creek Zone, Cassia Zone, Sawtooth North	Stage I	08/07/2026



"This map has been compiled using the best information available to the Idaho Department of Lands at the time and may be updated and/or revised without notice. In situations where known accuracy and completeness is required, the user has the responsibility to verify the accuracy of the map and the underlying data sources."

Map Created 8/28/2026 by IDL GIS





Thomas J. Wilford, Chair
David Dean
Robert M. Donaldson
Joseph Forney
Irving Littman

James Petzke
Mary Pat Thompson
Jim Woodward
Chris J. Anton, Manager of Investments

Monthly Report to the Board of Land Commissioners

Investment performance through August 31, 2026

Month: 1.4% Fiscal year: 0.7%

Enterprise software and biotech experienced strong gains during August. Software companies, which have been under considerable pressure due to fears their businesses would be disrupted by A.I., staged a rebound as they reported strong earnings and forecast solid growth. Moderna released compelling late-stage trial data for a personalized mRNA melanoma vaccine co-developed with Merck. The news renewed confidence in mRNA technology and provided a boost to the biotech sector. Long-term interest rates climbed due to concerns about the growing federal debt and ongoing inflation. Federal Reserve Chair Kevin Warsh warned that progress on inflation is insufficient during his speech at the Jackson Hole Economic Symposium.

Status of endowment fund reserves

Distributions for FY2027 and FY2028 are well secured.

Significant actions of the Endowment Fund Investment Board

The Board approved the addition of Arrowstreet Capital as a global equity manager.

Compliance/legal issues or areas of concern

Material deviations from Investment Policy

None

Material legal issues

None

Changes in Investment Board membership or agency staffing

None

Upcoming issues or events

- EFIB Board Meeting – November 17, 2026

IDAHO ENDOWMENT FUND INVESTMENT REPORT

Preliminary Report (Land Grant Fund)

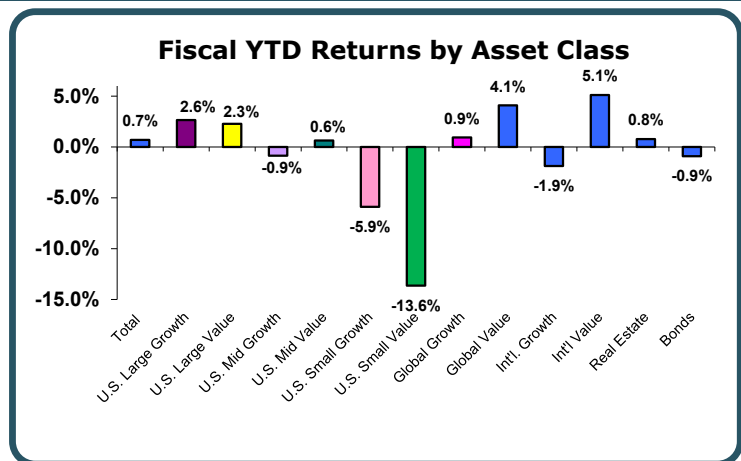
August 31, 2026

	<u>Month</u>	<u>FYTD</u>
Beginning Value of Fund	\$ 4,100,137,047	\$ 4,120,608,092
Distributions to Beneficiaries	(9,773,200)	(19,796,400)
Land Revenue net of IDL Expenses	4,562,874	12,916,140
Change in Market Value net of Investment Mgt. Expenses	62,612,245	43,811,134
Current Value of Fund	\$ 4,157,538,966	\$ 4,157,538,966

<u>Gross Returns</u>	<u>One Month</u>	<u>Calendar Y-T-D</u>	<u>Fiscal Y-T-D</u>	<u>One Year</u>	<u>Three Year</u>	<u>Five Year</u>	<u>Ten Year</u>
Total Fund	1.4%	10.0%	0.7%	14.7%	13.7%	6.6%	9.6%
66% ACWI IMI, 24% BB Agg, 10% ODCE ¹	2.0%	9.9%	1.5%	15.7%	14.2%	7.5%	9.4%
Total Fixed	0.4%	-0.1%	-0.9%	2.3%	4.6%	0.1%	1.7%
BB U.S. Agg.	0.4%	-0.3%	-0.9%	1.9%	4.1%	-0.1%	1.6%
Total Equity	2.0%	15.0%	1.3%	21.3%	19.5%	9.9%	13.4%
MSCI All Country World IMI**	2.8%	14.9%	2.6%	22.9%	20.8%	11.2%	13.2%
Domestic Equity	2.2%	15.1%	0.7%	20.7%	19.2%	10.2%	14.4%
70.3% R1, 18.9% R Mid, 10.8% R2***	2.4%	14.5%	1.7%	21.2%	21.0%	12.0%	14.9%
Global Equity	1.1%	10.2%	2.0%	17.8%	16.5%	8.6%	12.1%
MSCI ACWI	2.7%	14.3%	2.7%	22.3%	20.5%	10.9%	12.6%
Int'l. Equity	2.1%	18.4%	1.9%	24.9%	22.2%	10.2%	12.1%
MSCI ACWI ex-US	2.6%	17.0%	2.9%	27.3%	20.2%	9.4%	9.6%
Real Estate		2.5%	0.8%	3.2%	-1.9%	1.1%	3.4%
NCREIF ODCE Index		1.75%	0.0%	3.1%	-2.8%	2.3%	3.8%

Benchmark to Dec. 2025: *37% R 3000, 17% ACWI ex-US, 12% AC, 24% BB Agg., 10% ODCE **56% R3, 25.8% ACWI x-US, 18.2% ACWI *** Russell 3000

	<u>Market Value</u>	<u>Allocation</u>
U.S. Equity	\$1,519.8	36.6%
Large Cap	1,083.2	26.1%
Mid Cap	282.2	6.8%
Small Cap	154.4	3.7%
Global Equity	502.6	12.1%
Int'l Equity	726.5	17.5%
Real Estate	398.4	9.6%
Bonds	995.9	24.0%
Cash	14.4	0.3%
Total Fund	\$4,157.5	100.0%



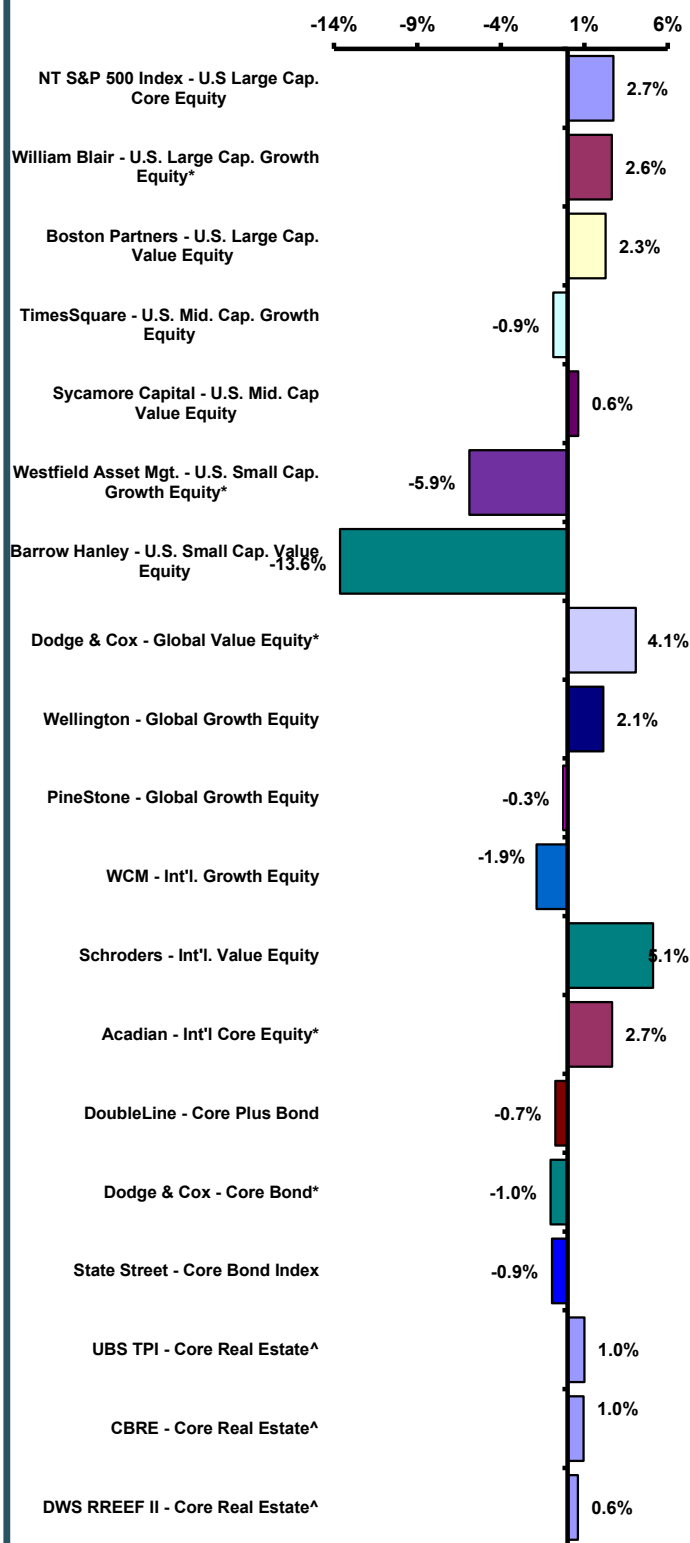
Endowment Fund Staff Comments:

Enterprise software and biotech experienced strong gains during August. Software companies, which have been under considerable pressure due to fears their businesses would be disrupted by A.I., staged a rebound as they reported strong earnings and forecast solid growth. Moderna released compelling late-stage trial data for a personalized mRNA melanoma vaccine co-developed with Merck. The news renewed confidence in mRNA technology and provided a boost to the biotech sector. Long-term interest rates climbed due to concerns about the growing federal debt and ongoing inflation. Federal Reserve Chair Kevin Warsh warned that progress on inflation is insufficient during his speech at the Jackson Hole Economic Symposium.

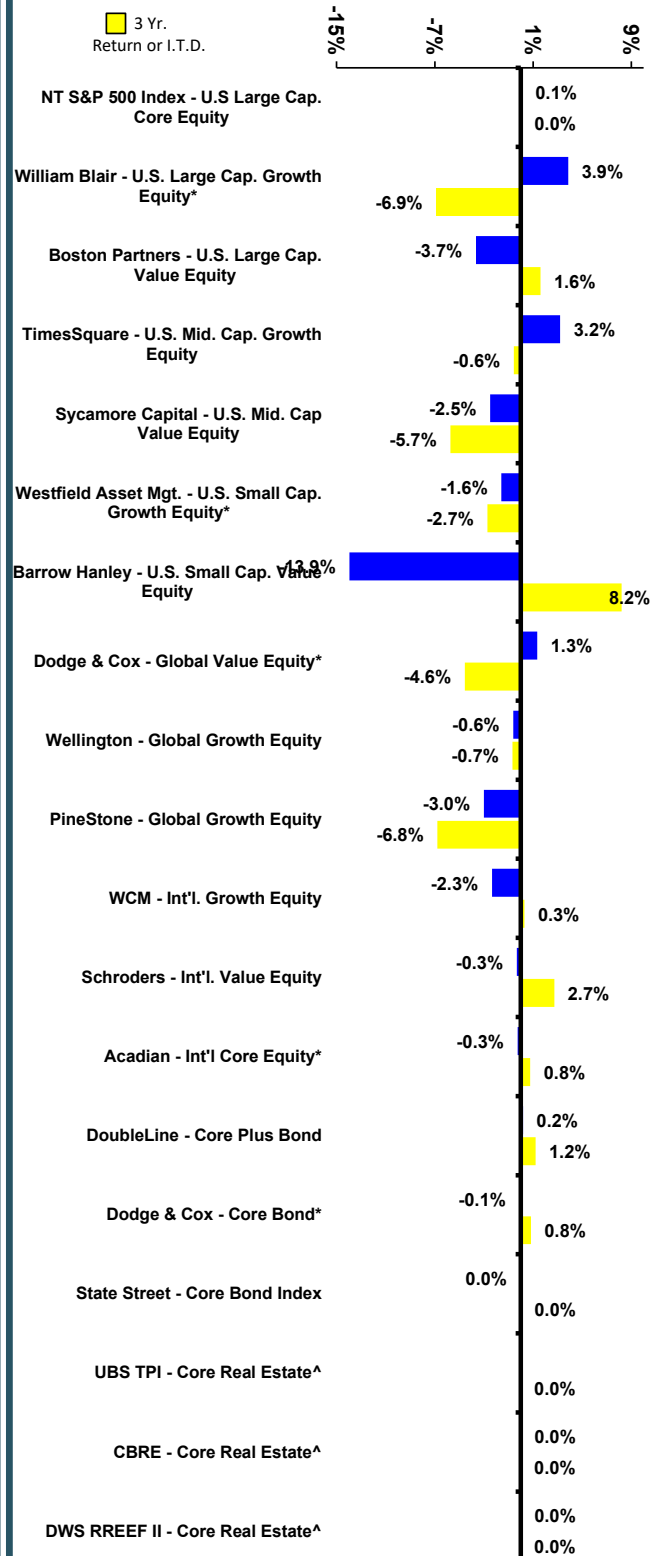
August 31, 2026

INVESTMENT REPORT

FYTD Manager Returns*



Manager Relative Returns Fiscal YTD and 3-Yr Ave*



^ Most recent valuation. * I-T-D if no FYTD or 3-yr. history



Idaho State Board of Land Commissioners

Brad Little, Governor and President of the Board
Phil McGrane, Secretary of State
Raúl R. Labrador, Attorney General
Brandon D Woolf, State Controller
Debbie Critchfield, Superintendent of Public Instruction
Dustin T. Miller, Secretary to the Board

Be it remembered that the following proceedings were had and done by the State Board of Land Commissioners of the State of Idaho, created by Section Seven (7) of Article Nine (IX) of the Constitution.

Draft Minutes

State Board of Land Commissioners Regular Meeting
August 18, 2026

The regular meeting of the Idaho State Board of Land Commissioners was held on Tuesday, August 18, 2026, at the State Capitol, Lincoln Auditorium. Governor Brad Little called the meeting to order. The following members were in attendance:

Honorable Governor Brad Little
Honorable Secretary of State Phil McGrane
Honorable Attorney General Raúl Labrador
Honorable State Controller Brandon Woolf
Honorable Superintendent of Public Instruction Debbie Critchfield

Also Present:

Director Dustin Miller, Idaho Department of Lands
Department staff and guests

Reports

1. Department Reports—presented by Dustin Miller, Director
 - A. Timber Sales Revenue—July 2026
 - B. Leases/Permits Transactions and Revenue—July 2026
 - C. Fire Season Update
 - D. Land Revenue Forecast—presented by Jim Elbin, Division Administrator, Trust Lands
 - E. Resource Protection and Assistance Report—Shannon Chollett, Division Administrator, Minerals, Navigable Waters, Oil & Gas

Director's Report

Director Miller reported that IDL sold 14 endowment timber sales in July with five received competitive bids averaging 54 percent above appraised value, and seven did not sell and will be re-evaluated. Nine of the sales were salvaged from December windthrow.

The Good Neighbor Authority program also sold a U.S. Forest Service sale at 45 percent over appraisal.

Approximately 46 million board feet were sold in July for more than \$1 million. Eleven additional sales totaling about 31 million board feet were offered in August, with an advertised value of \$4.4 million. Current volume under contract was just over 482 million board feet across 163 contracts valued at roughly \$157.5 million. FY2027 timber revenue reached nearly \$11 million, with another \$9.5 million expected in August. FY2026 had 42 million board feet still in process, and FY2027 volume totaled about 73.5 million board feet sold or in process.

Director Miller noted that early fiscal-year harvest volume was down due to early breakup and a focus on salvage sales. Lumber markets remained relatively strong, supported by constrained supply and reduced Canadian imports with outlook described as constructive but cautious.

Controller Woolf asked about Canadian market impacts. Deputy Director Haagenson responded that many factors were outside the Department's control and emphasized maintaining a consistent timber supply to support Idaho's forest products infrastructure. He said the Department would continue its long-term management approach.

Governor Little asked whether salvage sales were creating a backlog in green timber sales. Deputy Director Haagenson said no significant backlog existed and green sales would continue moving.

Controller Woolf requested future reports identify unsold sales. Director Miller agreed and noted market factors, including costs associated with lower-quality or lower-volume sales. He added that roughly half a billion board feet remained under contract and the Department would continue salvage sales while refocusing on green sales.

Director Miller reported that the Department issued seven instruments in July consisting of leases, lease assignments, and land-use permits. The Department also completed several real estate transactions, including transactions involving surplus property at the Emmett airport pond formerly owned by the Department of Fish and Game.

Leasing revenue for the first month of the fiscal year was slightly above projections and ahead of the three-year average for the same period. A small amount of mineral royalty revenue had been deposited into the permanent fund, following a record mineral royalty year in the prior fiscal year.

Director Miller reported that, as of August 17, emergency fire suppression costs were just over \$31 million, with about \$10.9 million in reimbursements, leaving an estimated net obligation of \$20.3 million. IDL protection areas had 177 ignitions and roughly 10,000 acres burned, about 80 percent human-caused. He said Idaho was entering a more challenging period as conditions dried, with above-average fire potential statewide, ongoing drought, dry fuels, and widespread fire restrictions. The Idaho National Guard was activated, and Type 1 helicopters supported suppression before demobilizing from the Big Grass Fire. Significant fires outside IDL protection continued, with statewide acres burned approaching 700,000 and national acres exceeding 7.2 million.

Director Miller emphasized high preparedness, aggressive initial attack, and firefighter safety. He confirmed the suppression account balance was roughly \$25 million, with final cost-share figures still pending. Reimbursements were primarily federal, with some from

other states. He explained containment dynamics and resource demobilization and clarified that the 10,000 burned acres referenced IDL protection areas, while the larger statewide number included endowment lands under other agencies' responsibility. The Department will provide a map of IDL protection acreage.

Resource availability remained strained, though improving as regional preparedness levels declined. Governor Little asked the Department to track fires affected by resource shortages. Director Miller noted reliance on non-fire staff as seasonal firefighters return to school, and Secretary McGrane highlighted impacts on other endowment activities.

Land Revenue Forecast

Jim Elbin, Trust Land Division Administrator, presented the annual earnings reserve revenue forecast for the next four fiscal years, based on projected operating levels, timber sale volume under contract, lease revenues, and agency expenditures. He reported ongoing development of commercial and energy leasing programs to diversify revenue beyond timber and agriculture. Several commercial energy leases were in early exploration or construction, with more under negotiation. These programs are expected to drive future growth, though timber remains the primary revenue source. Mr. Elbin noted increased operating costs due to higher silvicultural investments, fuel price volatility, lumber market fluctuations, and inflation. Additional earnings reserve funding approved in FY2024 helped support increased expenditures.

FY2026 timber receipts declined following a warm, wet winter that shortened the operating season. Harvest totaled about 282 million board feet (88 percent of the three-year average), compared with 315 million in FY2025. Gross land management revenue was approximately \$89.99 million, with net revenue of \$55.38 million. Timberland generated about 90 percent of gross revenue and 92.84 percent of net revenue. Leasing revenue totaled roughly \$10.7 million, aided by competitive auctions and premium bids. The Department expects leasing income to grow and aims to increase it to more than 25 percent of gross and net revenue. Mr. Elbin said Monte Carlo analysis would continue to support revenue forecasting.

Resource Protection Assistance Report

Shannon Chollett, RPA Division Administrator, reported that IDL generated just over \$1.3 million from navigable waterways in FY2026, and the program's dedicated fund exceeded \$2.7 million. He noted progress on developing the Fulcrum data platform with ITS; the encroachment permit module launched in May, and the submerged land lease module is expected by December.

Mr. Chollett provided updates on regulatory minerals activities, including implementation of mine reclamation rules, reclamation work at Perpetua Resources' antimony mine, and permitting activities for Integra Resources' DeLamar Mine (Owyhee County) and Liberty Gold's Black Pine Mine (Cassia County).

He reported that the Abandoned Mine Lands program received over \$540,000 in FY2026 and that the new AML Advisory Committee met for the first time in May. The Department is prioritizing projects and will review a tentative project schedule with the committee in October.

Governor Little asked when expense records would be reconciled; Mr. Chollett said this would be completed as soon as possible. Governor Little clarified the reconciliation concerns annual expenses rather than revenue.

Superintendent Critchfield asked about the Black Pine Mine location in Cassia County. Mr. Chollett initially identified the southeastern area near the Utah border; Director Miller clarified the site is in the Black Pine area near Malta.

Consent—Action Item(s)

2. Approval of Draft Minutes—July 21, 2026, Regular Meeting
3. Strategic Plan FY2027-FY2030—presented by Bill Haagenson, Deputy Director
4. Mineral Lease Live Auction Results—Presented by Jim Elbin, Division Administrator, Trust Lands

The Board considered the draft minutes from the July 21, 2026 regular meeting.

Strategic Plan FY2027-FY2030

Deputy Director Bill Haagenson presented the Department's FY2027–FY2030 Strategic Plan. He reported that the Department's four foundational goals remain financial stewardship, customer focus, people, and process. Six future-proofing goals address workforce planning, workplace infrastructure, workforce housing, facilities, fire fund integrity, and policy and procedure.

Mr. Haagenson said the Department would continue aligning employee performance plans with strategic plan objectives. The proposed plan also places increased emphasis on education, communication, and engagement with employees, elected officials, beneficiaries, stakeholders, partners, and the public. A strategic plan implementation progress report was provided to the Board for information.

Governor Little asked why the prior goal concerning reconciliation of 90 percent of sweep transactions within 90 days had been removed. Mr. Haagenson explained that the Department was already addressing the matter internally through processes being developed between the timber bureau and fiscal group, so it did not rise to the level of a strategic plan objective.

Controller Woolf thanked Mr. Haagenson for including the prior-year progress report and encouraged the Department to use quantitative or measurable performance measures where possible to assist with accountability and tracking.

Mineral Lease Live Auction Results

Jim Elbin presented mineral lease E500077, which had been auctioned on May 28, 2026 and postponed at the July meeting.

Controller Woolf asked about an adjacent ITD gravel pit and whether ITD was actively operating under its lease. Mr. Elbin said the ITD lease remained active but had not been active for approximately 18 months and could become active at any time.

Secretary McGrane asked what had occurred since the prior meeting, particularly concerning communication with neighboring landowners. Mr. Elbin said the Department had conducted additional investigation and outreach but acknowledged that he had not

received all of the resulting feedback. He said area staff had continued one-on-one outreach with affected parties.

Director Miller indicated he had spoken with the chair of the Valley County Commission and received no indication of opposition from the county. Director Miller said the Department would seek further Board guidance regarding expectations for outreach beyond the procedures previously approved.

Secretary McGrane asked whether other uses for the parcel had been evaluated. Mr. Elbin said they had. He explained that the site had been actively leased until 2023 and contained a pit requiring reclamation. Under the proposed lease, the operator would mine the remaining material over approximately three years and reclaim the site. Mr. Elbin estimated that approximately \$350,000 in material remained for the permanent fund. He said reclamation would be necessary before the site could be put to another higher and best use.

Secretary McGrane said the information about reclamation and other potential uses was helpful but reiterated concerns about the level of community understanding and communication surrounding the lease. Mr. Elbin acknowledged that the Department had followed its normal outreach requirements but had not reached all of the appropriate people and said the Department was working to improve its process.

Governor Little asked what would happen if the Board took no action on the auction results. Mr. Elbin said the premium bid would need to be refunded and that the Department would likely want more specificity in any future lease regarding reclamation, operations, production, traffic controls, and dust abatement. If there were continued interest in the site, the lease could be re-advertised and auctioned again.

Governor Little noted that changing lease conditions after an auction could affect the value bidders placed on the property. Mr. Elbin agreed that fundamental changes to the lease would warrant allowing prospective bidders to evaluate the new conditions and bid accordingly.

Secretary McGrane asked whether a future solicitation could be broadened beyond a mineral lease to consider other potential uses of the land. Mr. Elbin said that was possible, although reclamation remained a prerequisite for other uses. He said it might be preferable to have a professional rock miner complete the necessary reclamation before advertising the property for another use.

Governor Little asked whether the prior leaseholder retained liability for reclamation costs. Mr. Elbin said he did not know the full answer and would need to research the matter and report back to the Board. He noted that if no funds were available through the bond assurance fund, the Department would need to use earnings reserve funds.

The Board inquired whether ITD could continue operating under its separate lease if the proposed lease were not awarded. Mr. Elbin said ITD's lease was separate and active, although he would need additional due diligence to determine whether it used the same access road.

Controller Woolf asked for additional clarification regarding the ITD lease. Mr. Elbin explained that the large lease polygon reflected the government lot and that the actual ITD gravel pit was approximately seven acres immediately north of the proposed lease area. He said ITD's existing lease involved the same general use.

Controller Woolf noted that activity at the ITD site could cause neighbors to believe the Board had approved the proposed lease, again emphasizing the importance of communication.

The Board discussed whether to take no action or reject the lease and restart the process. Secretary McGrane said he was not opposed to the concept of the lease but believed communication concerns and potential conditions warranted further consideration.

Motion

Secretary McGrane moved to approved the consent agenda with the mineral lease item excluded. Controller Woolf seconded the motion. The motion carried by voice vote.

Regular—Action Item(s)

5. Endowment Fund Investment Board—presented by Chris Anton, EFIB Manager of Investments
 - A. Manager's Report
 - B. Investment Report
 - C. FY2028 Beneficiary Distributions and Transfers
6. FY2028 Department of Lands Budget Enhancements—presented by Rachelle Vance, Financial Executive Officer
7. Forest Fire Improved Parcel Assessment Rate Recommendation—presented by Julia Lauch, State Forester

Endowment Fund Report

Chris Anton presented the monthly investment performance report and FY2028 beneficiary distribution recommendation. He reported that the portfolio experienced July volatility but recovered with strong second-quarter earnings and was up about 1.6 percent. The Investment Board approved adding Aero Street Capital as a global equity manager.

Mr. Anton noted the passing of board member Jerry Aldape and Senator Jim Woodward's departure, leaving two board vacancies.

He recommended FY2028 beneficiary distributions of \$132,532,800 and a transfer of \$339,257,000 to the permanent fund, consistent with the policy of distributing five percent of the three-year average balance while maintaining earnings reserves at roughly seven years of distributions. The endowment fund returned 16.6 percent, generating \$584.4 million in gains; IDL generated \$52.4 million in net revenue, and timber presales totaled \$153.3 million. Earnings reserves exceeded target levels, supporting the proposed increase.

The transfer would reduce earnings reserves to about \$927.7 million and increase the permanent fund to approximately \$3.1 billion. Mr. Anton said the transfer should not be added to the gains benchmark to preserve flexibility.

Governor Little noted that the transfer would support future beneficiary distributions. Mr. Anton confirmed the recommendation balances current and future beneficiaries. At Secretary McGrane's request, Mr. Anton will provide historical distribution and fund balance information in future reports, including audited statements in November.

Motion

Superintendent Critchfield moved that the State Board of Land Commissioners approve FY2028 beneficiary distributions of \$132,532,800 and transfers to the permanent fund of \$339,257,000, with the transfer not added to the gains benchmark. Governor Little seconded the motion. The motion passed by voice vote.

FY2028 Department of Lands Budget Enhancements

Rachelle Vance, Financial Executive Officer, presented the Department's proposed FY2028 budget enhancement decision units, due to DFM and LSO by September 1, with the full budget request returning to the Board in September. The Department proposed 18 decision units plus one-time operating and capital replacement items, most related to fire and funded with dedicated funds. Five new positions were requested (four fire, one fiscal), all funded with dedicated funds. The total ongoing request was about \$4.965 million, including \$131,800 from the general fund.

Ms. Vance explained that the dedicated fire fund is supported by fire assessments. She said the requests address both existing needs and increased fire preparedness. She noted that funding sources generally follow those used for original equipment purchases. Director Miller emphasized controlling expenditures while growing revenue and maintaining fund integrity.

Director Miller said many requests support the fire strategic plan and modernization of Idaho's wildfire program, and the Department will continue communicating needs to legislators. Ms. Vance reported that DFM and the Governor's Office have been supportive of the proposed requests.

Motion

Controller Woolf moved to direct the Department to include the enhancement requests outlined in Attachment One in the FY2028 budget proposal due September 1, subject to any changes resulting from the following agenda item. Superintendent Critchfield seconded the motion. The motion passed, with Governor Little abstaining.

Forest Fire Improved Parcel Assessment Rate

Julia Lauch, State Forester, recommended increasing the forest fire protection improved parcel surcharge from \$40 to \$90. She explained that preparedness funding has shifted away from the general fund, costs and WUI growth have increased, and IDL's fire program has expanded significantly since the surcharge was last updated in 2009. With about 68,000 improved parcels, the increase would generate roughly \$3.4 million annually to support staffing, initial attack, detection, and equipment modernization.

The Legislature recently raised the statutory cap to \$100, and the Department's analysis supported a \$90 rate. If approved, the new rate could be implemented for the 2026 tax year; a lower rate would require revisiting FY2028 fire-related enhancements.

Governor Little inquired about the Department's ability to implement a tiered assessment based on property value and expressed concern about applying the same assessment to substantially different properties. Ms. Lauch explained that county assessment systems currently receive a per-acre amount and a flat improved-parcel surcharge and would require programming changes to implement a tiered system.

Secretary McGrane acknowledged the Department's outreach efforts and the feedback received from the Idaho Forest Owners Association. He suggested that the Board consider whether a levy-rate approach based on assessed value could ultimately provide a more workable system.

Motion

Secretary McGrane moved to approve increasing the improved parcel assessment from \$40 to \$90 and to direct the Department to explore legislative or other changes to the assessment structure. Superintendent Critchfield seconded the motion. The motion passed by voice vote.

Information

8. Update on IDAPA 20.02.01, Rules Pertaining to the Idaho Forest Practices Act—presented by Archie Gray, Bureau Chief, Forestry Assistance
9. Idaho Wildfire Response Framework—presented by Julia Lauch, State Forester
10. Neighbor Notification Policy—presented by Dustin Miller, Director

Update on IDAPA 20.02.01

Archie Gray, Bureau Chief of the Forestry Assistance Bureau, provided an update on the Idaho Farm Bureau Federation's petition for rulemaking under Idaho Code § 38-1304(1)(F) regarding timely salvage of dead or threatened timber on certain non-private forest lands. He noted that, following the Board's December 2025 direction, the Department formed an FPAC subcommittee, drafted rule language, and completed negotiated rulemaking in July 2026.

Three public meetings were held in Coeur d'Alene, Boise, and McCall, with comments received from industry, Idaho Fish and Game, a citizen, and other stakeholders. The Department incorporated feedback into a revised draft, which was provided to FPAC without objection. The Department plans to proceed to proposed rulemaking unless directed otherwise, with two public hearings planned for October and completion of proposed rulemaking by October 28. The final proposed rule is expected to return to the Board on November 17 for consideration as a pending rule for the 2027 legislative docket. Mr. Gray said the administrative and financial impacts remain uncertain and will depend on public demand and Board expectations.

Idaho Wildfire Response Framework

Julia Lauch provided an overview of Idaho's wildfire response framework, noting that IDL is the primary wildland fire protection agency for private forested and state lands. She explained that jurisdiction and protection responsibility differ, and the system prioritizes dispatching the closest appropriate resources while separating operational response from financial responsibility.

She outlined concepts including offset protection, reimbursable and mutual-aid response, incident cost sharing, closest-forces deployment, and “no man’s land,” referring to privately owned lands outside any established protection district. She noted that IDL does not bill landowners simply because a fire crosses their property; cost recovery applies only when a fire originates there.

At the Board’s request, the Department will provide a map identifying “no man’s land.” The Board also discussed differences between assessed timberlands and other non-assessed lands.

Ms. Lauch emphasized that Idaho’s system relies on rapid initial attack, efficient suppression, and coordinated interagency operations. She clarified that the overview reflected existing practices. Governor Little noted that IDL currently provides protection on roughly 9.3 million acres and highlighted the importance of recognizing that responsibility when evaluating fire program needs.

Neighbor Notification Policy

Director Miller presented a draft Endowment Land Notification Policy for Board discussion. He explained that the current notification process, updated in 2019, focuses on advertising lease opportunities but does not require consistent communication with adjacent landowners or the public. Following the Board’s July discussion, the Department drafted a policy with guiding principles, a tiered notification framework, defined timeframes, and direction for internal procedures.

All tiers include adjacent-landowner notification, with expanded communication for activities expected to generate significant public interest, such as the proposed Payette land exchange.

Board members expressed support for improving notification but asked for continued refinement. They discussed balancing bidder outreach with broader public communication, varying notification levels based on location and potential impacts, and ensuring the Department meets both its fiduciary responsibilities and community expectations. Director Miller said staff have followed existing policy and will adjust based on Board direction.

The Board asked the Department to continue developing the notification policy and return with a revised version for future consideration.

ADJOURNMENT

Controller Woolf moved to adjourn. The motion passed unanimously by voice vote, and the meeting adjourned.

STATE BOARD OF LAND COMMISSIONERS

September 15, 2026

Consent Agenda

Subject

Request for approval to dispose of surplus property owned by the Idaho Department of Labor.

Question Presented

Shall the Land Board authorize the Idaho Department of Lands ("Department") to declare and dispose of the Idaho Department of Labor ("Labor") property known as the Burley American Job Center?

Background

On June 2, 2026, the Department of Labor submitted a declaration letter requesting that the State Board of Land Commissioners ("Land Board") authorize it to declare its interest in the Burley American Job Center ("Property") located in Burley, Idaho as surplus property and to dispose of the Property pursuant to the Surplus Property Act, Idaho Code §§ 58-331–335. (Attachment 1).

The Property is located at 127 W. 5th Street N. in Burley, Idaho, North of the Snake River and Southwest of the I-84 Business Loop (Attachment 2). The Property consists of an approximate 9,537 square foot commercial style building and a paved parking lot on approximately one acre of land. The building floorplan is included as Attachment 3.

The Department of Labor (formally known as the Department of Employment) acquired the properties via Warranty Deed in 1965 and 1994 (Attachment 4). In 1998 the construction of the building took place of what is now called the Burley American Job Center.

The American Job Centers (AJC) provides services to job seekers and businesses in every region of Idaho. With the completion of construction of the new Twin Falls AJC, the Department of Labor will transition Region 4 to the service delivery model focused on one main office (Twin Falls). The result of this was the closing of the Burley AJC office at the end of state fiscal year 2026.

Due to the property being built partially with federal funds, two appraisals were required for disposal, with the average of the two establishing the minimum allowable sale price. The first appraisal, completed June 8,

2026, determined an "as is" market value of one million five hundred thousand dollars (\$1,500,000). The second appraisal, completed July 24, 2026, determined an "as is" market value of one million five hundred twenty-five thousand dollars (\$1,525,000). Based on the average of these appraisals, the minimum sale price the Department of Labor can accept is one million five hundred twelve thousand five hundred dollars (\$1,512,500). Both appraised values include the property's improvements.

Discussion

Upon approval, pursuant to Idaho Code § 58-331, custody and control of the property will be transferred to and title will be vested in the Idaho Land Board for disposition. Pursuant to Idaho Code § 58-332, the Department, on behalf of the Land Board, will notify other state agencies to determine if any of the agencies are interested in purchasing the Property. If no other state agencies express interest in the Property, the Department will offer the Property to tax-supported agencies to determine if there is any interest in purchasing it. If no tax-supported entity expresses interest, the Department will offer the Property at public auction in Minidoka, Cassia or Ada County.

Recommendation

That the Land Board direct the Department to offer the Property for disposition in accordance with the Surplus Property Act, Idaho Code §§ 58-331–335; and, that the Department may ultimately offer the Property at public auction in Minidoka, Cassia or Ada County.

Board Action

Attachments

1. Department of Labor - Surplus Declaration Letter
2. Property Map
3. Building Floorplan
4. Acquisition Warranty Deeds

June 2, 2026

State Board of Land Commissioners
954 West Jefferson Street
P.O. Box 83720
Boise, ID 83720-0050

RE: Request for Surplus Building Sale

Dear Commissioners:

The Idaho Department of Labor (IDOL) declares as surplus to its needs the property and building located at 127 W. 5th St. N., Burley, ID 83318 (Attachment 1).

The property is located on the southeast corner of West 5th Street North and North Miller Avenue in Burley, Idaho and Minidoka County. The site is comprised of two adjacent corner parcels totaling 1.017 acres containing a 9,537 square foot commercial building that is currently used as the Burley Department of Labor American Job Center (Attachment 2).

Parcel 1

Legal Description – Tax 5 in Lot 1 Blk Green Acres Sub N Burley
Parcel Number – RPB3300001001A
Parcel Zoning – C-2

Parcel 2

Legal Description–Lots 2, 3 & N 37' Lot 4 Tax 4 Less Tax 5 Blk 1 Green Acres NW4 17-10-23
Parcel Number – RPB3300001002C
Parcel Zoning – C-2

These properties are entirely owned by IDOL. The Department of Employment acquired the properties via Warranty Deed in 1994 (Attachment 3). Since that time the statutory name of the department has been changed from Department of Employment to Department of Labor. Development of the property began in 1998 with the construction of what is now called an American Job Center (AJC).

AJC's provide services to job seekers and businesses in every region of Idaho. With the completion of construction of the new Twin Falls AJC, we are ready to transition Region 4 to the service delivery model focused on one main office (Twin Falls) with office hours held in partner locations

in communities across the region. This means we will be closing our Burley office at the end of state fiscal year 2026.

1. Known hazards: There are no existing hazards.
2. Existing utilities: All utilities are connected to the city grid; water and sewer are provided by the City of Burley; electricity is Idaho Power; and natural gas is Intermountain Gas.
3. Leasehold interest and existing leases: IDOL intends to continue to lease space in the building to two existing state agencies on a month-to-month basis until the building is sold.
4. Mineral and Water Rights: There are no existing water or mineral rights.
5. Improvements: Consist of a 9,537 square-foot office building with a 47-parking space, asphalt paved parking lot in front of the building.
6. Easements and encumbrances: There are no existing easements or encumbrances.

I request the above-described lands be approved for sale. If you have any questions, please contact me at 208-334-6110 or Jani.Revier@labor.idaho.gov

Sincerely,

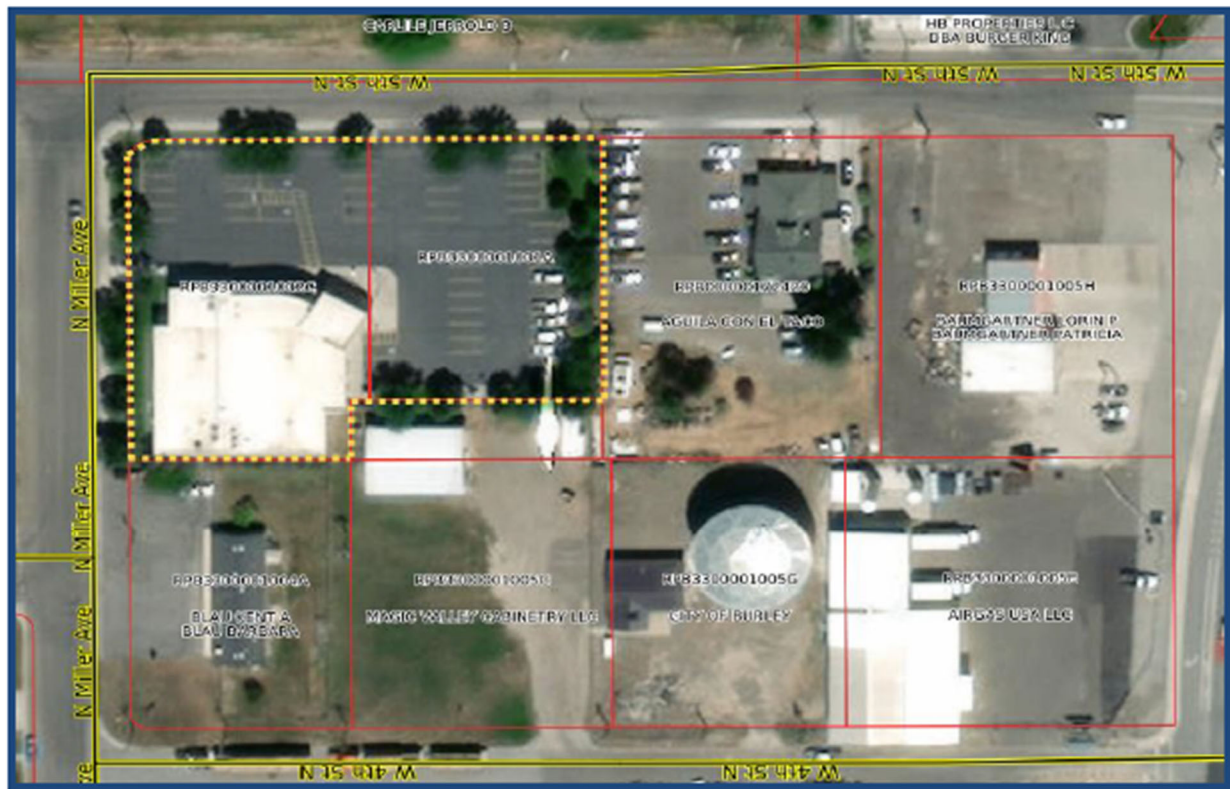


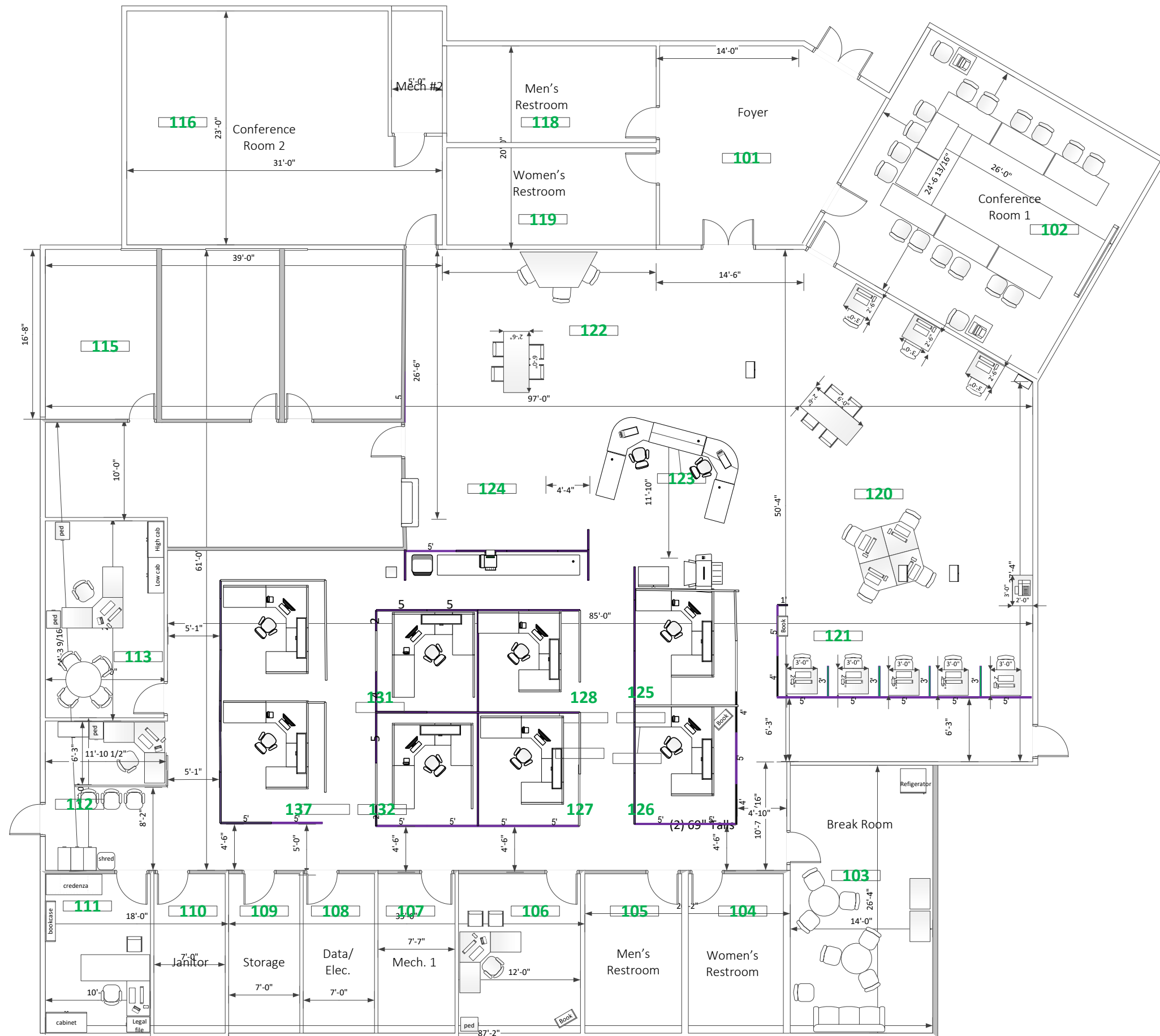
Jani Revier
Director

Attachments

1. Property Map
2. Building Floor Plan
3. Warranty Deed

Enclosure 1
Property Map





BURLEY
LOCAL OFFICE
 127 W. 5th Street N
 Burley, ID 83318

415395 ✓



A Pioneer Company

PIONEER TITLE COMPANY
 OF ADA COUNTY

821 West State Street / Boise, Idaho 83702-5836 / Telephone (208) 336-6700

P 132037 SO

WARRANTY DEED
 (INDIVIDUAL)

FOR VALUE RECEIVED TOM ANDERSON and GORDON ANDERSON, married men, but as their sole and separate property

Grantor s , do hereby grant, bargain, sell and convey unto STATE OF IDAHO, Department of Employment

the Grantee , whose current address is: 502 N. 4th Statehouse Mail, Boise, ID 83720
 the following described real property in Minidoka County, State of Idaho, more particularly described as follows, to-wit:
 SEE EXHIBIT "A", ATTACHED HERETO AND MADE A PART HEREOF, BY REFERENCE, AND WHICH IS COMPRISED OF ONE (1) PAGE.

415395

RECORDED AT REQUEST OF
 Land Title Bureau
 FILE NO. —
 OCT 26 4 32 PM '94
 MINIDOKA COUNTY, IDAHO
 DUANE SMITH
 RECORDER
 FEE 6 DEPUTY JP

TO HAVE AND TO HOLD the said premises, with their appurtenances unto the said Grantee , and Grantee heirs and assigns forever. And the said Grantor s do hereby covenant to and with the said Grantee , the Grantors are the owner s in fee simple of said premises; that said premises are free from all encumbrances, EXCEPT those to which this conveyance is expressly made subject and those made, suffered or done by the Grantee ; and subject to reservations, restrictions, dedications, easements, rights of way and agreements, (if any) of record, and general taxes and assessments, (includes irrigation and utility assessments, (if any) for the current year, which are not yet due and payable, and that Grantors will warrant and defend the same from all lawful claims whatsoever.

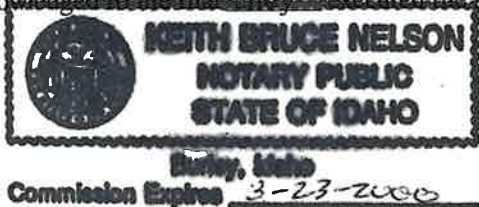
Dated: October 18, 1994

Tom Anderson
 Tom Anderson

Gordon Anderson
 Gordon Anderson

STATE OF Idaho , County of Cassia , ss.

On this 25 day of October , in the year of 1994 , before me Keith Bruce Nelson
 The Undersigned _____, a notary public, personally appeared Tom Anderson and Gordon Anderson , known or identified to me to be the persons whose name s are subscribed to the within instrument, and acknowledged to me that they executed the same.



Notary Public: Keith Bruce Nelson
 Residing at: Burley
 My Commission Expires: 3-23-2000

EXHIBIT "A"

Order Number: 25289 MC

PARCEL NO. 1:

Lots 2 and 3 and the North 37 feet of Lot 4 in Block 1 of the Green Acres Subdivision to the City of Burley, Minidoka County, Idaho, as the same is platted in the official plat thereof, now of record in the office of the Recorder of said County.

PARCEL NO. 2:

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Thence North $89^{\circ}34'14''$ East for 9.92 feet to the Southwest corner of that property
as deeded to the State of Idaho Department of Employment;
Thence North $0^{\circ}12'49''$ West along the West boundary of said State of Idaho
Department of Employment property for 159.11 feet (160 feet, rec.) to a point on
the South boundary of the Emerson road, also known as County Road 400 South;
Thence South $89^{\circ}48'26''$ West along the South boundary of said road for 9.45 feet to
the Northeast corner of Lot 2 in Block 1 of said Green Acres Subdivision;
Thence South $0^{\circ}02'37''$ East along the East boundary of Lots 2 and 3 in Block 1 of said
Green Acres Subdivision for 159.15 feet to the Point of Beginning.

FIRST AMERICAN TITLE INSURANCE COMPANY

OWNERS POLICY

SCHEDULE A

FILE NO.	POLICY NO.	DATE OF POLICY	AMOUNT	PREMIUM
25289 MC	180952	October 26, 1994 at 4:32 P.M.	\$30,000.00	\$270.00

1. Name of Insured:

STATE OF IDAHO, Department of Employment

2. The estate or interest in the land which is covered by this Policy is:

FEE SIMPLE

3. Title to the estate or interest in the land is vested in:

**STATE OF IDAHO,
Department of Employment**

4. The land referred to in this Policy is described as follows:

SEE SCHEDULE A, PAGE 2

LAND TITLE AND ESCROW, INC.

Countersigned: 

Agent

This Policy is valid only if Schedule B is attached.

CONTINUATION

SCHEDULE A

Policy Number: 180952

PARCEL NO. 1:

Lots 2 and 3 and the North 37 feet of Lot 4 in Block 1 of the Green Acres Subdivision to the City of Burley, Minidoka County, Idaho, as the same is platted in the official plat thereof, now of record in the office of the Recorder of said County.

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Thence North $89^{\circ}34'14''$ East for 9.92 feet to the Southwest corner of that property as deeded to the State of Idaho Department of Employment;

Thence North $0^{\circ}12'49''$ West along the West boundary of said State of Idaho Department of Employment property for 159.11 feet (160 feet, rec.) to a point on the South boundary of the Emerson road, also known as County Road 400 South;

Thence South $89^{\circ}48'26''$ West along the South boundary of said road for 9.45 feet to the Northeast corner of Lot 2 in Block 1 of said Green Acres Subdivision;

Thence South $0^{\circ}02'37''$ East along the East boundary of Lots 2 and 3 in Block 1 of said Green Acres Subdivision for 159.15 feet to the Point of Beginning.

OWNERS POLICY

SCHEDULE B

EXCEPTIONS FROM COVERAGE

Policy Number: 180952

This policy does not insure against loss or damage (and the Company will not pay costs, attorney's fees or expenses) which arise by reason of:

SECTION I

1. Taxes or assessments which are not shown as existing liens by the records of any taxing authority that levies taxes or assessments on real property or by the public records.
2. Any facts, rights, interests or claims which are not shown by the public records but which could be ascertained by an inspection of said land or by making inquiry of persons in possession thereof.
3. Easements, claims of easement or encumbrances which are not shown by the public records.
4. Discrepancies, conflicts in boundary lines, shortage in area, encroachments or any other facts which a correct survey would disclose, and which are not shown by the public records.
5. Any lien or right to a lien, for services, labor or material theretofore or hereafter furnished, imposed by law and not shown by the public records.
6. (a) Unpatented mining claims; (b) reservations or exceptions in patents or in Acts authorizing the issuance thereof; (c) water rights, claims or title to water, whether or not the matters excepted under (a), (b), or (c) are shown by the public records.

SECTION II

7. Taxes for 1994 and subsequent years, a lien, but not yet due or payable.
8. Any assessments levied, or to be levied, by the City of Burley. (None of which are due and payable)
9. Assessments of the Minidoka Irrigation District and the rights and powers of said District as by law provided. (None of which are due and payable)
10. Easement from Lillian E. Jones to Rural Electric Company, a cooperative association, dated July 2, 1960, and recorded July 5, 1960 as Instrument No. 145570, in Book 39 of Deeds, Page 45, records of Minidoka County, Idaho, over and across the NE $\frac{1}{4}$ NW $\frac{1}{4}$ of said Section 17, Township 10 South, Range 23 East of the Boise Meridian.

-Continued-

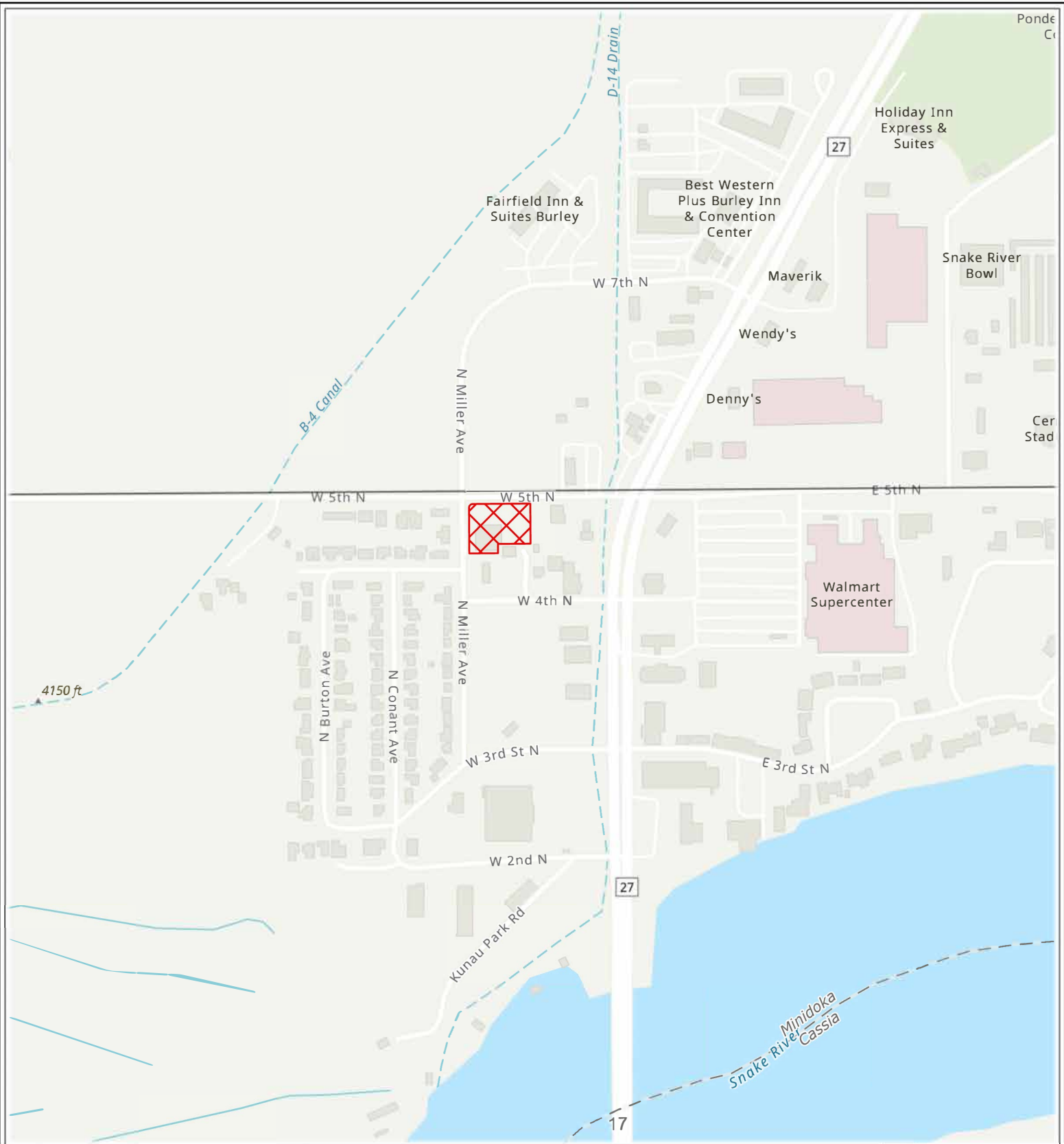
CONTINUATION

SCHEDULE B

Policy Number: 180952

11. Dedication Deed from Clarence Chick and Orabelle Chick, husband and wife, and G.M. McClintock and Ray Anderson, individually, and G.M. McClintock and Ray Anderson, as Attorneys-in-fact for Albert Anderson, Ora Anderson, Margene Anderson, Vanness Anderson, Verda Anderson, Lula Anderson and Lucile H. McClintock, to the City of Burley, dated January 3, 1962 and recorded May 11, 1962 as Instrument No. 157516, records of Cassia County, Idaho, for a 30 foot dedicated alley across a portion of said property.
12. Easement from G.M. McClintock, whose wife's name is Lucille H. McClintock, Ray Anderson, whose wife's name is Margene Anderson, Albert Anderson, whose wife's name is Ora Anderson, Vanness Anderson whose wife's name is Verda Anderson and Lula Anderson, a widow, to the City of Burley, a municipal corporation, dated July 26, 1966, and recorded July 28, 1966 as Instrument No. 185523, records of Minidoka County, Idaho, over and across a portion of said property.
13. Declaration of Restrictive Covenant, dated April 18, 1978 and recorded November 9, 1978, as Instrument No. 286840, records of Minidoka County, Idaho, which reads as follows: "That the property will not be used as a fast food hamburger type restaurant for a period of 20 years from the date first herein above written."
14. Easement from Tom Anderson and Gordon Anderson to the City of Burley dated October 18, 1994 and recorded October 21, 1994 as Instrument No. 415319, records of Minidoka County, Idaho.

END OF SCHEDULE B



Legend

-  To Be Disposed
-  Township
-  Section

Burley American Job Center - ID Department of Labor Surplus Disposition 1.00 Acre

T10S- R23E- Sec 17
Minidoka County



6/8/2026

1 inch equals 0.1 mile

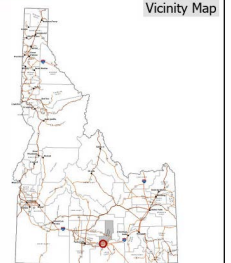


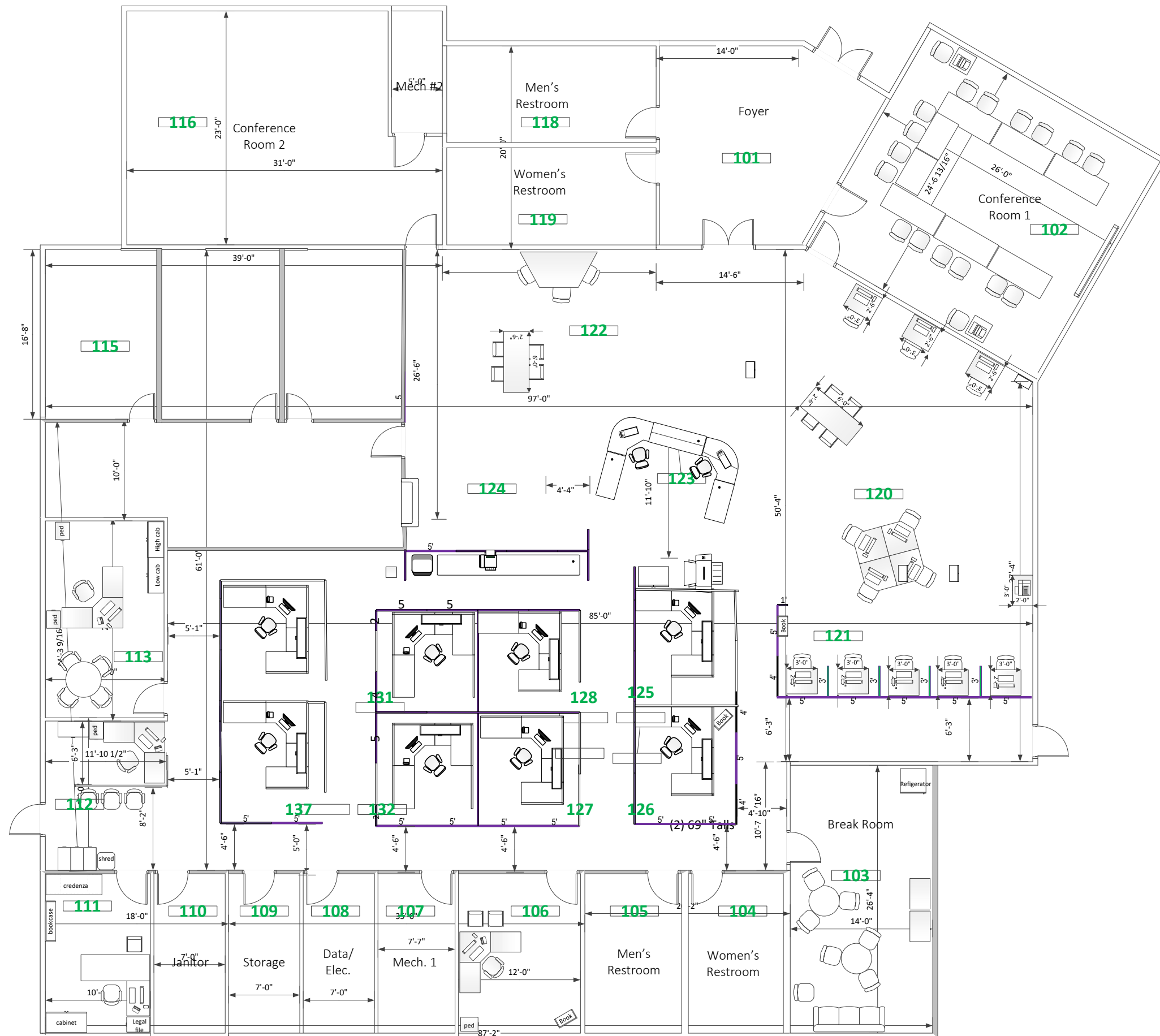
Map Notes

Projection: Idaho Transverse Mercator, NAD 83

Map Notes and Data Sources

Disclaimer:
This map has been compiled using the best information available to the Idaho Department of Lands at the time and may be updated and/or revised without notice. In situations where known accuracy and completeness is required, the user has the responsibility to verify the accuracy of the map and the underlying data sources.





BURLEY
LOCAL OFFICE
127 W. 5th Street N
Burley, ID 83318

181880

Revenue Stamps



WARRANTY DEED

FOR VALUE RECEIVED, to-wit: \$ 10.00 and other valuable consideration

G. M. McCLINTOCK and LUCILE H. McCLINTOCK, husband and wife,
the grantors do hereby grant, bargain, sell and convey unto

STATE OF IDAHO, DEPARTMENT OF EMPLOYMENT

the grantee the following described premises, in Minidoka County, Idaho, to-wit:

Beginning at a point 345.91 feet West and 35.0 feet South of the Northeast corner of the Northwest Quarter (NW $\frac{1}{4}$) of Section Seventeen (17), Township Ten (10) South, Range Twenty-three (23) East of the Boise Meridian, which point is the Northeast Corner Lot One (1) in Block One (1) of the Green Acres Subdivision to the City of Burley, Idaho as the same is platted in the official plat thereof, now of record in the office of the County Recorder of the County of Minidoka, State of Idaho, and shall be known as the TRUE POINT OF BEGINNING: thence South along the East boundary of said Lot One (1) for a distance of 160.0 feet; thence West along a line parallel to the North boundary of said Lot One (1) for a distance of 125.5 feet; thence North along a line parallel to the West boundary of said Lot One (1) for a distance of 160.0 feet; thence East 125.5 feet to the True Point of Beginning.

TO HAVE AND TO HOLD the said premises, with their appurtenances unto the said Grantee
its' heirs and assigns forever. And the said Grantors do hereby covenant to and with the
said Grantee that they are the owners in fee simple of said premises; that they are free from all in-
cumbrances, excepting as set out above, and that they will warrant and defend the same from all lawful
claims whatsoever.

Witness our hands this 31 of December, 1965.

G. M. McClintock
Lucile H. McClintock

STATE OF IDAHO, COUNTY OF Cassia) ss

On this 31 day of December, 1965,
before me, a notary public in and for said State, personally
appeared

G. M. McCLINTOCK and LUCILE
H. McCLINTOCK, husband and
wife

known to me to be the person whose names are
subscribed to the within instrument, and acknowledged to
me that they executed the same.

Herman E. Badlee
Notary Public

Residing at Burley, Idaho
Comm. Expires 6-13-69

STATE OF IDAHO, COUNTY OF
I hereby certify that this instrument was filed for
record at the request of
at 181880 minutes past 19 day of December 1965
this 31 day of December 1965
In my office, and duly recorded in Book 42 of Deeds at page 41
RECORDED
DEPT. 38
EX-Office Recorder

Deputy.

By

From 1/1/66
Mail to:

INSTRUMENT NO. 181880
Lucile H. McClintock
G. M. McClintock

415395



A Pioneer Company

PIONEER TITLE COMPANY
 OF ADA COUNTY

821 West State Street / Boise, Idaho 83702-5836 / Telephone (208) 336-6700

P 132037 SO

WARRANTY DEED

(INDIVIDUAL)

FOR VALUE RECEIVED TOM ANDERSON and GORDON ANDERSON, married men, but as their sole and separate property

Grantors, do hereby grant, bargain, sell and convey unto STATE OF IDAHO, Department of Employment

the Grantee, whose current address is: 502 N. 4th Statehouse Mail, Boise, ID 83720 the following described real property in Minidoka County, State of Idaho, more particularly described as follows, to-wit:
 SEE EXHIBIT "A", ATTACHED HERETO AND MADE A PART HEREOF, BY REFERENCE, AND WHICH IS COMPRISED OF ONE (1) PAGE.

415395

RECORDED AT REQUEST OF
 Lene Tine Enderby
 FILE NO. _____
 OCT 26 4 32 PM '94
 MINIDOKA COUNTY, IDAHO
 RECORDS
 FILE 6
 E.P.

TO HAVE AND TO HOLD the said premises, with their appurtenances unto the said Grantee, and Grantee heirs and assigns forever. And the said Grantors do hereby covenant to and with the said Grantee, the Grantors are the owner s in fee simple of said premises; that said premises are free from all encumbrances, EXCEPT those to which this conveyance is expressly made subject and those made, suffered or done by the Grantee; and subject to reservations, restrictions, dedications, easements, rights of way and agreements, (if any) of record, and general taxes and assessments, (includes irrigation and utility assessments, (if any) for the current year, which are not yet due and payable, and that Grantors will warrant and defend the same from all lawful claims whatsoever.

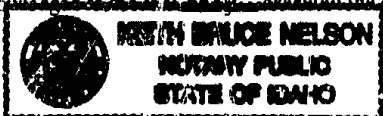
Dated: October 18, 1994

Tom Anderson
 Tom Anderson

Gordon Anderson
 Gordon Anderson

STATE OF Idaho, County of Cassia, ss.

On this 21st day of October, in the year of 1994, before me KATH BRUCE NELSON, The Undersigned, a notary public, personally appeared Tom Anderson and Gordon Anderson, known or identified to me to be the persons whose name s are subscribed to the within instrument, and acknowledged to me that they executed the same.



Commission Expires 3-23-2000

Notary Public: Kath Bruce Nelson
 Residing at: Boise
 My Commission Expires: 3-23-2000

EXHIBIT "A"

Order Number: 25289 MC

PARCEL NO. 1:

Lots 2 and 3 and the North 37 feet of Lot 4 in Block 1 of the Green Acres Subdivision to the City of Burley, Minidoka County, Idaho, as the same is platted in the official plat thereof, now of record in the office of the Recorder of said County.

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Thence North 89°34'14" East for 9.92 feet to the Southwest corner of that property
as deeded to the State of Idaho Department of Employment;
Thence North 0°12'49" West along the West boundary of said State of Idaho
Department of Employment property for 159.11 feet (160 feet, rec.) to a point on
the South boundary of the Emerson road, also known as County Road 400 South;
Thence South 89°48'26" West along the South boundary of said road for 9.45 feet to
the Northeast corner of Lot 2 in Block 1 of said Green Acres Subdivision;
Thence South 0°02'37" East along the East boundary of Lots 2 and 3 in Block 1 of said
Green Acres Subdivision for 159.15 feet to the Point of Beginning.

STATE BOARD OF LAND COMMISSIONERS

September 15, 2026

Consent Agenda

Subject

Conditional authorization to purchase the Forest Legacy Program easement, known as the Spirit of Mount Spokane Project Phase 2, comprising approx. 11,625 acres of privately-owned forestland in Kootenai County.

Question Presented

Shall the land board authorize the Department to accept the second phase of the Spirit of Mount Spokane Project into Idaho's Forest Legacy Program, should additional funding be granted for the project?

Background

- The Idaho State Board of Land Commissioners authorizes the Idaho Department of Lands to acquire such interests by voluntary, cooperative means and to create a Forest Legacy easement pursuant to Idaho Code Title 55, Chapter 21.
- The Cooperative Forestry Assistance Act (the "Act") of 1978 (16 U.S.C. 2101 et. seq.), as amended by Section 1217 and Title XII of the Food, Agriculture, Conservation Trade Act of 1990 (16 U.S.C. 2103c), established the federal Forest Legacy Program to protect environmentally important forestlands threatened with conversion to non-forest use.
- The Forest Legacy Program is funded through congressional authorizations and offshore oil drilling royalties. This project has been awarded three different grants, and FLP has applied for a final grant to address the funding shortfall due to increasing land values in Idaho.

The Forest Legacy Program (FLP) is a voluntary initiative. It empowers private landowners to safeguard their forestland for perpetual timber production. Under the program, they voluntarily sell their development rights at market value, but retain land ownership, management, and revenue from their land while continuing to pay property taxes. Federal grants allow Idaho's FLP to purchase the development rights, preventing the land being converted to non-forest uses. (Attachment 1 – FLP Fact Sheet).

With a growing Idaho, many large tracts of forestland are threatened by subdivision and development. Forest Legacy helps prevent sprawl into the Wildland Urban Interface or WUI, while ensuring a steady, reliable sawlog and fiber supply for industry and future mill infrastructure investments.

All properties participating in the Forest Legacy Program have a Forest Stewardship Plan, helping keep the forests healthy and managed, which helps mitigate wildfire risk.

The full Spirit of Mount Spokane Project in Idaho consists of approximately 33,977.11 acres under the ownership of the Inland Empire Paper Company, who wishes to convey the development rights by way of a conservation easement to the Department to conserve this working forestland in perpetuity, thereby protecting the economic and environmental values while keeping the property in private ownership.

The first phase, was approved by the Board in February 2026 and was completed in March of this year. This phase conserved 22,352.05 acres of working forestlands, while securing non-motorized public access (Attachment 2- Map).

The second phase of this project is in the process of receiving federal funding outside of the normal funding cycle, due to the importance of the project and the advanced readiness. Inland Empire Paper Company is committed to conserving these lands and is providing the 25% match, via donation of easement value.

<u>Landowner</u>	<u>Appraised CE Value Phase 2</u>	<u>Landowner Donation</u>	<u>Total FLP Grant Funds Remaining</u>	<u>FLP Request</u>
Inland Empire Paper Company	\$30,328,836	\$7,582,209	\$19,127	\$22,727,500

The Spirit of Mount Spokane acquisition is consistent with the goals and objectives of Idaho's FLP and will protect the following significant conservation values:

- **Timber:** Idaho's Forest Action Plan identifies the area where the project lands are located as one of the highest priority areas for forestland protection in the state.
- **Wildlife Habitat:** Project lands contain and connect some of the most valuable wildlife habitat in Idaho, supporting an abundant assortment of game and non-game species.
- **Public Recreation:** The conservation easement terms ensure that these lands will remain accessible to the general public for recreational uses including hunting, trapping, fishing, biking, hiking, cross-country skiing and wildlife viewing. The conservation easement will relinquish the fee associated with recreation of these IEP lands for non-motorized users accessing the property. Standard motorized access will continue to require a fee, when allowed, which supports ongoing road maintenance.

- **Landscape Scale Conservation Impact:** The Spirit of Mount Spokane Project is located in a high priority area. This project is a multi-state project, conserving working forest land on both the Idaho and Washington sides of Mount Spokane State Park.

The project has garnered broad public support by various public and private entities (Attachment 3-Public Support). The Kootenai County Commissioners supported the project through the application phase, and has been updated regularly throughout the process. These forestlands have substantial and significant conservation and economic values that are of great importance to the people of Idaho. The protection of these values will yield a significant public benefit.

Recommendation

Authorize the Idaho Department of Lands to accept the Spirit of Mount Spokane – Phase 2 Project into the FLP by way of conservation easement on the condition that the anticipated grant funds are awarded.

Board Action

Attachments

1. Forest Legacy Program Fact Sheet
2. Map
3. Public Support

FOREST LEGACY PROGRAM (FLP)

Helping private landowners keep their working forests working.

FLP, a voluntary initiative, enables landowners to safeguard their forestland for perpetual timber production, offering financial incentives similar to selling for development. Owners retain their land, pay property taxes, and manage timber harvesting.



**FOREST LEGACY
CONSERVATION LAND**

What land qualifies for the Forest Legacy Program?

Eligible properties must be privately owned, over 5 acres, 75% forested, and within Idaho's priority landscape areas, as per the Idaho Forest Action Plan. Funding is awarded through a competitive, nationwide process.

Are Forest Legacy projects funded by Idaho's General Fund?

No. Funding stems from congressional authorizations and offshore oil drilling royalties. Participating landowners contribute a 25% match, typically via tax-deductible donations.

Will there be more working forestlands enrolled in Forest Legacy in the future?

Yes. Idaho's industrial forestland owners are eager to expand private land enrollment in FLP. Idaho is ready to compete for a share of the \$700 million national fund allocated for FLP projects.

How would a property owner start the process?

Reach out to your local land trust, a non-profit specializing in land acquisition for public benefit, as all FLP applications need a land trust sponsor.

Why is Forest Legacy important?

FLP ensures a steady supply of industry sawlogs and fiber, mitigates wildfire risks, and prevents sprawl in the Wildland Urban Interface (WUI). It bolsters local economies by safeguarding rural jobs and enhancing recreational access, while preserving wildlife habitat, water quality, and scenic landscapes.

How does Forest Legacy work?

Under FLP, forestland owners sell their development rights but retain ownership, management, and profits from their land, while reducing development in the WUI. Idaho holds these rights in trust and counties still receive tax revenues from these lands.

What does FLP have to do with mitigating fire risk?

FLP requires a Forest Stewardship Plan and sustainable management per Idaho's Forest Practices Act, which reduces vulnerability to catastrophic fires. By limiting WUI expansion, it helps ensure fire protection can be provided with fewer resources.

How does FLP safeguard the supply of fiber for industry?

FLP keeps working forests working, helping to ensure a reliable fiber supply for industry and future mill infrastructure investments. Together with endowment forestland, FLP helps sustain long-term fiber availability for mill operations, as well as sustaining jobs within our communities.

What does FLP do to help sustain wildlife habitat?

Priority areas in FLP often overlap with crucial habitats for threatened species. Maintaining forested land supports wildlife habitats and creates corridors for movement, aiding in the recovery of species like the Bull Trout. Fewer residential structures in these areas also minimize wildlife-human conflicts.

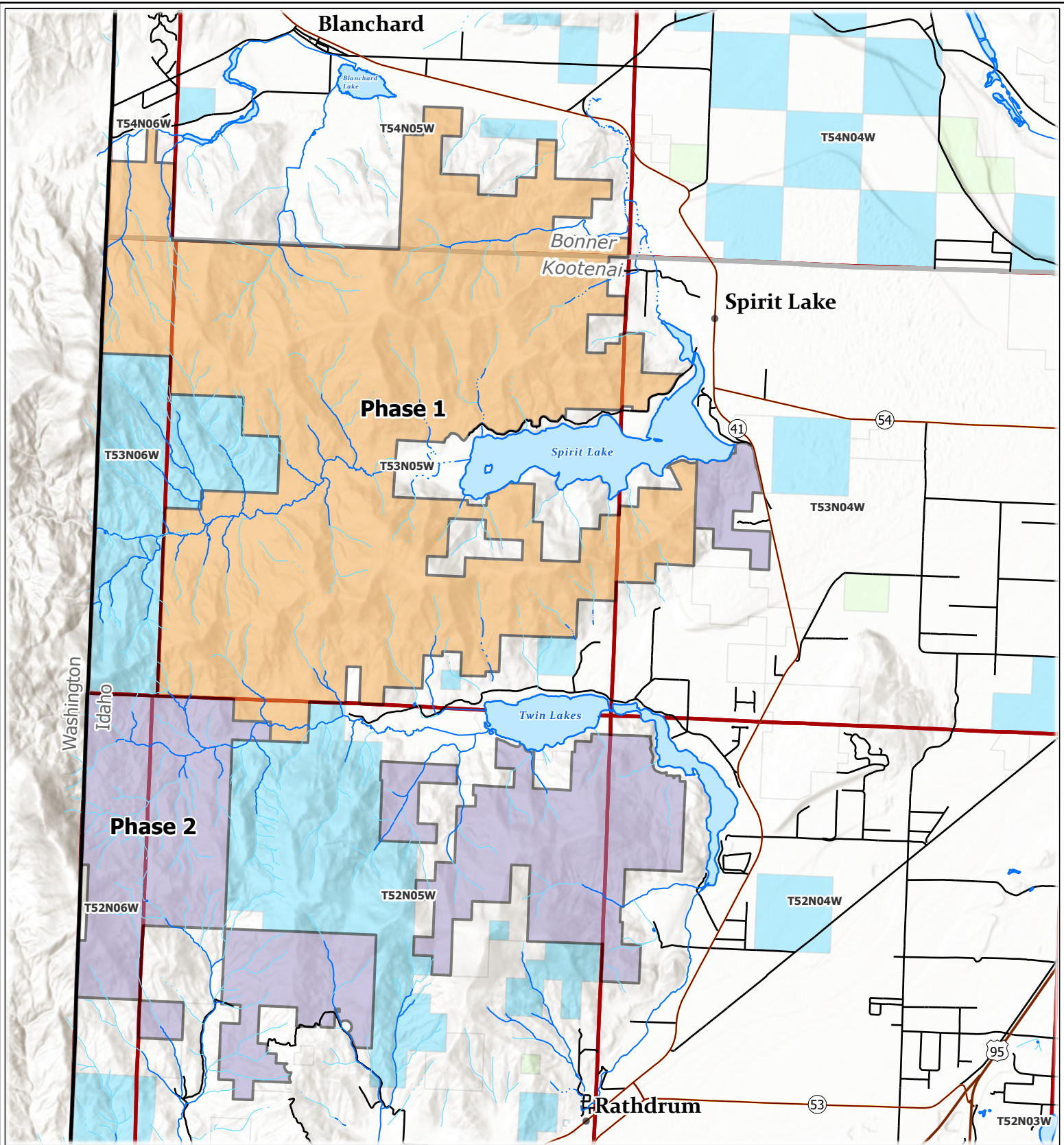
How does FLP improve recreational access?

Since 2003, FLP has made 93,339 of its 103,252 timberland acres (90%) available for public recreation. As Idaho grows and demand for recreation access increases, FLP incentivizes private landowners to offer public access in line with their forest management goals.



For more info scan the code or visit

<https://www.idl.idaho.gov/about-forestry/forest-legacy-program/>



Legend

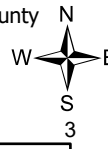
- | | |
|-----------------|-------------------------|
| Phase 1 | United States |
| Phase 2 | Idaho |
| Lakes | County |
| PLSS Township | Class I - Perennial |
| Private | Class I - Intermittent |
| State | Class II - Perennial |
| USFS | Class II - Intermittent |
| County Boundary | |

Spirit of Mt. Spokane

T53N - R05W, T52N - R05W
 T53N - R04W, T52N - R04W
 T52N - R06W, T53N - R06W
 Kootenai and Bonner County



1/27/2026



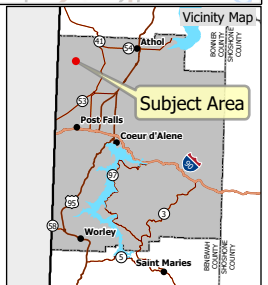
0 3
 Miles

Map Notes

Projection: Idaho Transverse Mercator, NAD 83

Map Notes and Data Sources

Disclaimer:
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Attachment 3

Public Support of the Spirit of Mount Spokane Project in Bonner and Kootenai Counties

The following local, state, and federal governmental agencies, conservation organizations, and recreation organizations have provided written letters in support of the purchase of the development rights, by way of conservation easement, on the Spirit of Mount Spokane Project:

- Kalispel Tribe of Indians
- Bonner County Commissioners
- Kootenai County Commissioners
- Idaho Department of Fish and Game
- Idaho Sportsman Access and Opportunity
- Idaho Conservation League
- American Rivers
- Headwaters Economics
- Idaho Backcountry Hunters and Anglers
- Idaho Coalition of Land Trusts
- Idaho Forest Group
- Idaho Forest Owners Association
- Idaho Panhandle National Forest
- Idaho Wildlife Federation
- Inland Northwest Land Conservancy
- Kaniksu Land Trust
- Panhandle Forest Collaborative
- Spirit Lake Area Chamber of Commerce
- Trout Unlimited
- Washington State Park and Recreation Commission
- Yellowstone to Yukon Conservation Initiative

STATE BOARD OF LAND COMMISSIONERS

September 15, 2026

Regular Agenda

Subject

Fiscal Year 2028 Idaho Department of Lands (Department) Budget Request

Question Presented

Shall the Land Board approve the Department's FY2028 budget request as submitted to Division of Financial Management (DFM) and Legislative Services Office (LSO) on Tuesday, September 1, 2026?

Discussion

The budget was developed in accordance with guidelines provided by DFM that prescribe a 1% change in employee compensation (CEC), 25% estimated variable benefit rate, and \$17,850 health benefit per full-time employee for the agency. The request includes 4.83 new FTP, bringing our agency's total FTPs to 339.76.

On August 18, 2026, the Land Board approved the Department's FY2028 enhancement decision units (Attachment 1). The Department's budget submittal included the following revisions to our enhancement requests:

- DU 12.01 – Original request was for \$131,800 in general funds; revised request is for \$140,300 based on the fire rescission amount JFAC restored in FY2027.
- DU 12.02 – Original request was for \$186,600; revised request is for \$184,800 based on Luma personnel calculations.
- DU 12.03 – Original request was for \$122,500 and 1.0 FTP; revised request is for .83 FTP and a total of \$92,700.
- DU 12.04 – Original request was for \$152,200; revised request is for \$149,800 based on Luma personnel calculations.
- DU 12.05 – Original request was for \$186,600; revised request is for \$184,800 based on Luma personnel calculations.
- DU 12.06 – Original request was for \$114,500; revised request is for \$112,700 based on Luma personnel calculations.

DU 12.18 – Original request was for \$3M in T&B; revised request is for \$1M in operating and \$2M in T&B.

DU 12.79 – Original request was for \$1,260,100; revised request is for \$1,230,000 based on updated figures from OITS.

The revisions above total a decrease of \$59,200. With the revisions noted above and outlined in Attachment 2, the Department's FY2028 total budget request by funding source is as follows:

FUND TYPE	AMOUNT
General Fund	\$11,794,000
Earnings Reserve Fund	\$40,288,700
Federal Funds	\$15,389,300
Other Dedicated Funds	\$20,999,600
TOTAL REQUEST	\$88,471,600

The FY2028 budget request reflects the following increases compared to the FY2027 original ongoing appropriation:

FUND TYPE	\$ CHANGE	% CHANGE
General Fund	\$263,300	2.37%
Earnings Reserve Fund	\$2,356,200	6.39%
Federal Funds	\$3,000,000	24.34%
Other Dedicated Funds	\$4,392,000	27.28%
TOTAL	\$10,011,500	13.10%

Recommendation

Approve the Department's FY2028 budget request as submitted to Division of Financial Management and Legislative Services Office on Tuesday, September 1, 2026.

Attachments

1. Approved Board Memo – August 18, 2026
2. Revised FY2028 Budget Enhancements

STATE BOARD OF LAND COMMISSIONERS

August 18, 2026

Regular Agenda

Subject

Fiscal Year 2028 Department of Lands Budget Enhancements

Question Presented

Shall the Land Board direct the Department to include the enhancement requests as outlined in Attachment 1 in the Fiscal Year 2028 budget proposal due on September 1, 2026?

Background

The Idaho Department of Lands (Department) is requesting concurrence on the proposed FY 2028 Enhancement Decision Units. Pursuant to Idaho Code § 67-3502, agencies must submit their budget request to the Division of Financial Management (DFM) and the Legislative Services Office (LSO) by September 1, 2026. The Land Board briefing and meeting schedules prevent the Department from having the full budget request ready for the August meeting. The complete budget will be presented for Land Board approval at its September meeting.

Discussion

The Department is asking for consideration of the attached decision units. The proposed decision units align with the strategic goals that are detailed in the Department's strategic plan document. The strategic plan is organized around four foundational Department-wide goals: (1) Financial Stewardship – Maximize returns through prudent management of resources and funds, (2) Customer Focus – Exemplary professional service to all customers, (3) People – A well-trained high performing workforce, and (4) Process – Effective policies, procedures, and systems to drive informed decision making. Additionally, the Department has outlined six future-proofing goals to include: (1) Classification & Compensation, (2) Office Facilities, (3) Seasonal Housing Facilities, (4) Fire, (5) Fund Integrity, and (6) Policy & Procedures.

The Department is developing a budget submission for FY 2028 that will further efforts to meet these Department goals. In Attachment 1, the Department's proposed enhancements are listed in order of priority.

The enhancements in the Department's budget request reflect the following increases over FY 2027 ongoing appropriation:

Increase from FY 2027 Base Budget		
Fund Type	All Ongoing and One-Time Requests Total	All Ongoing Requests Total
General Fund	\$257,800 (2.32%)	\$131,800 (1.18%)
Earnings Reserve Fund	\$2,378,800 (6.45%)	\$-25,000 (-.07%)
Lands Dedicated Fund	\$4,434,100 (27.54%)	\$1,858,500 (11.54%)
Federal Fund	\$3,000,000 (24.34%)	\$3,000,000 (24.34%)
TOTAL	\$10,070,700 (13.18%)	\$4,965,300 (6.50%)

The Department has worked with the DFM Administrator and Governor's office contact in developing its budget request as outlined in the May 29, 2026 FY 2028 Budget Development Guidance memo from DFM. As the Department moves through the rest of the budgeting submission process, staff will continue to follow DFM guidelines.

Recommendation

Direct the Department to include the enhancement requests as outlined in Attachment 1 in the Fiscal Year 2028 budget proposal due on September 1, 2026.

Board Action

Attachments

1. FY 2028 Enhancement Decision Unit Requests

IDL DRAFT ENHANCEMENT BUDGET REQUESTS - FY 2028

No.	Budget Unit	Enhancement Description	Amount	Object Ongoing or One-Time	Funding Source (%) GF/DED/ER/FED	FTP's Requested
12.01	LAAD Fire	Restore Fire Rescission	\$131,800 TOTAL			
		Restore Fire Rescission	\$131,800	PC - Ongoing	100% GF	0.00
12.02	LAAD Fire	Lands Resource Specialist, Senior - Helitack	\$186,600 TOTAL			
		Lands Resource Specialist, Senior	\$102,000	PC - Ongoing	100% DED	1.00
		Travel, Vehicle Repair and Maintenance, and Office Supplies	\$16,000	OE - Ongoing		
		Vehicle Striping and Decals - IDL Standard	\$1,000	OE - One-Time		
		Computer Equipment + Office Setup	\$4,500	CO - One-Time		
		One 1/2 Ton 4WD Pickup with Necessary Options	\$63,100	CO - One-Time		
12.03	LAAD Fire	Lands Resource Foreman - Helitack	\$122,500 TOTAL			
		Lands Resource Specialist, Senior	\$102,000	PC - Ongoing	100% DED	1.00
		Travel, Vehicle Repair and Maintenance, and Office Supplies	\$16,000	OE - Ongoing		
		Computer Equipment + Office Setup	\$4,500	CO - One-Time		
12.04	LAAD Fire	Logistics Program Manager	\$152,200 TOTAL			
		Lands Program Manager	\$127,700	PC - Ongoing	100% DED	1.00
		Travel, Training, and Office Supplies	\$15,000	OE - Ongoing		
		Office Upgrades, Computer Equipment + Office Setup	\$9,500	CO - One-Time		
12.05	LAAD Fire	Assistant Fire Warden - Southwest Fire District	\$186,600 TOTAL			
		Lands Resource Specialist, Senior	\$102,000	PC - Ongoing	100% DED	1.00
		Travel, Vehicle Repair and Maintenance, and Office Supplies	\$16,000	OE - Ongoing		
		Vehicle Striping and Decals - IDL Standard	\$1,000	OE - One-Time		
		Computer Equipment + Office Setup	\$4,500	CO - One-Time		
		One 1/2 Ton 4WD Pickup with Necessary Options	\$63,100	CO - One-Time		
12.06	LAAA Fiscal	Financial Specialist, Senior - Federal Grant Reporting	\$114,500 TOTAL			
		Financial Specialist, Senior	\$102,000	PC - Ongoing	100% DED	1.00
		Travel, Training, and Office Supplies	\$8,000	OE - Ongoing		
		Computer Equipment + Office Setup	\$4,500	CO - One-Time		
12.07	LAAD Fire	Operations District Dedicated Fund Authority	\$287,500 TOTAL			
		Support Critical Training for Fire Personnel and Ensure Adequate Preparedness	\$157,500	PC - Ongoing	100% DED	0.00
		Support Increase in Firefighting Operational Expenses	\$130,000	OE - Ongoing		
12.08	LAAD Fire	Fire Bureau Dedicated Fund Authority	\$360,000 TOTAL			
		Support Increase in Firefighting Operational Expenses	\$110,000	OE - Ongoing	100% DED	0.00
		Grangeville Rent	\$250,000	OE - Ongoing		

IDL DRAFT ENHANCEMENT BUDGET REQUESTS - FY 2028

No.	Budget Unit	Enhancement Description	Amount	Object Ongoing or One-Time	Funding Source (%) GF/DED/ER/FED	FTP Requested
12.09	LAAD Fire	Fire Radio Replacements	\$250,000 TOTAL			
		Fire Radio Replacements and Upgrades	\$250,000	CO - One-Time	100% DED	0.00
12.10	LAAD Fire	Fire Cache Operations Dedicated Fund Authority	\$75,000 TOTAL			
		Support Increase in Supplies, Safety PPE, Cleaning Liquids, and Cache Items	\$75,000	OE - Ongoing	100% DED	0.00
12.11	LAAD Fire	Tactical Service Vehicle - Pend Oreille	\$130,500 TOTAL			
		North Idaho Suppression Module - Class VII Fire Apparatus	\$124,500	CO - One-Time	100% DED	0.00
		Fuel and Vehicle Repair and Maintenance	\$6,000	OE - Ongoing		
12.12	LAAD Fire	Tactical Service Vehicle - Teakean	\$130,500 TOTAL			
		Class III Fire Apparatus	\$124,500	CO - One-Time	100% DED	0.00
		Fuel and Vehicle Repair and Maintenance	\$6,000	OE - Ongoing		
12.13	LAAD Fire	Fire Detection Cameras	\$101,300 TOTAL			
		8 Mountain-Top Cameras and Data Devices	\$52,500	CO - One-Time	100% DED	0.00
		Annual Hosting Fees and Site Leases	\$48,800	OE - Ongoing		
12.14	LAAC OHV/OSV	Off-Highway Vehicle and Snowmobile Dedicated Fund Authority	\$250,000 TOTAL			
		Expand Work to Meet Growing Expectations and Improve Long-Term Planning	\$250,000	OE - Ongoing	100% DED	0.00
12.15	LAAD/LAAC Fire and Trust Lands	Facilities Projects	\$980,000 TOTAL			
		Emergency Traffic Signal - Southwest Area Office	\$350,000	CO - One-Time	100% DED	0.00
		Furniture, Fixtures, and Equipment - Ponderosa Renovation	\$150,000	CO - One-Time	50% DED / 50% ER	
		Furniture, Fixtures, Equipment, and Repairs - Grangeville Acquisition	\$300,000	CO - One-Time	100% ER	
		Asphalt Paving - St. Joe Area Office	\$180,000	CO - One-Time	50% DED / 50% ER	
12.16	LAAA Fiscal	Legal Operating Fund Shift	\$0 TOTAL			
		25% Reduction in Earnings Reserve Authority	-\$25,000	OE - Ongoing	100% ER	0.00
		25% Increase in Navigable Waterways Dedicated Authority	\$25,000	OE - Ongoing	100% DED	
12.17	LAAD Fire	Timber Protective Association Assessment Funding	\$193,500 TOTAL			
		TPA Funding to Cover Assessments	\$193,500	T&B - Ongoing	100% DED	0.00
12.18	LAAB Forestry	Federal Fund Authority	\$3,000,000 TOTAL			
		Additional Federal Fund Authority	\$3,000,000	T&B - Ongoing	100% FED	0.00
12.55	Multiple	One-Time Operating and Capital Outlay Replacement Items	\$2,158,100 TOTAL			
		Vehicles, Fire Engines, ATVs, UTVs, Snowmobiles, Trailers, Toolboxes, etc.	\$1,164,400	OE and CO - One-Time	100% DED	0.00
		Vehicles, Fire Engines, ATVs, UTVs, Snowmobiles, Trailers, Toolboxes, etc.	\$993,700	OE and CO - One-Time	100% ER	0.00

IDL DRAFT ENHANCEMENT BUDGET REQUESTS - FY 2028

No.	Budget Unit	Enhancement Description	Amount	Object Ongoing or One-Time	Funding Source (%) GF/DED/ER/FED	FTP Requested
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12.79	LAAA Business Services	ITS Recommended Replacement Items	\$1,260,100 TOTAL			
		Servers, Switches, Routers, Laptops, Tablets, and Monitors	\$126,000	CO - One-Time	10% GF	0.00
		Servers, Switches, Routers, Laptops, Tablets, and Monitors	\$189,000	CO - One-Time	15% DED	
		Servers, Switches, Routers, Laptops, Tablets, and Monitors	\$945,100	CO - One-Time	75% ER	

SUMMARY DATA			\$126,000 One-Time GF Requested \$131,800 Ongoing GF Requested \$4,979,400 One-Time "Other" Funds Requested \$4,833,500 Ongoing "Other" Funds Requested			
			\$10,070,700 Total Requested			5.00 New FTPs

FY27 Ongoing Approp		LAAA	LAA	LAAC	LAAD	Scaling	LAAO
GF	ongoing	\$ 956,700	\$ 1,652,800	\$ 155,700	\$ 7,287,800	\$ -	\$ 1,070,900
ER	ongoing	\$ 5,981,500	\$ 471,100	\$ 30,347,200	\$ 57,500	\$ -	\$ -
DED	ongoing	\$ 2,052,000	\$ 2,952,100	\$ 451,200	\$ 7,268,100	\$ 322,800	\$ 3,053,100
FED	ongoing	\$ -	\$ 9,745,800	\$ -	\$ 2,581,400	\$ -	\$ -
ALL FUNDS	onetime	\$ 945,900	\$ 5,000	\$ 725,800	\$ 740,300	\$ -	\$ -
check total against proof		\$ 9,936,100	\$ 14,826,800	\$ 31,679,900	\$ 17,935,100	\$ 322,800	\$ 4,124,000

TOTAL ONGOING APPROP BY FUND		Ongoing FY28 Requests		All FY28 Requests	
\$	11,123,900	\$	131,800 1.18%	\$	257,800 2.32%
\$	36,857,300	\$	(25,000) -0.07%	\$	2,378,800 6.45%
\$	16,099,300	\$	1,858,500 11.54%	\$	4,434,100 27.54%
\$	12,327,200	\$	3,000,000 24.34%	\$	3,000,000 24.34%
\$	76,407,700	\$	4,965,300 6.50%	\$	10,070,700 13.18%

IDL ENHANCEMENT BUDGET REQUESTS - FY 2028

No.	Budget Unit	Enhancement Description	Amount	Object Ongoing or One-Time	Funding Source (%) GF/DED/ER/FED	FTP Requested
12.01 REVISED	LAAD Fire	Restore Fire Rescission	\$140,300 TOTAL			
		Restore Fire Rescission	\$140,300	PC - Ongoing	100% GF	0.00
12.02 REVISED	LAAD Fire	Lands Resource Specialist, Senior - Helitack	\$184,800 TOTAL			
		Lands Resource Specialist, Senior	\$100,200	PC - Ongoing	100% DED	1.00
		Travel, Vehicle Repair and Maintenance, and Office Supplies	\$16,000	OE - Ongoing		
		Vehicle Striping and Decals - IDL Standard	\$1,000	OE - One-Time		
		Computer Equipment + Office Setup	\$4,500	CO - One-Time		
		One 1/2 Ton 4WD Pickup with Necessary Options	\$63,100	CO - One-Time		
12.03 REVISED	LAAD Fire	Lands Resource Foreman - Helitack	\$92,700 TOTAL			
		Lands Resource Specialist, Senior	\$72,200	PC - Ongoing	100% DED	0.83
		Travel, Vehicle Repair and Maintenance, and Office Supplies	\$16,000	OE - Ongoing		
		Computer Equipment + Office Setup	\$4,500	CO - One-Time		
12.04 REVISED	LAAD Fire	Logistics Program Manager	\$149,800 TOTAL			
		Lands Program Manager	\$125,300	PC - Ongoing	100% DED	1.00
		Travel, Training, and Office Supplies	\$15,000	OE - Ongoing		
		Office Upgrades, Computer Equipment + Office Setup	\$9,500	CO - One-Time		
12.05 REVISED	LAAD Fire	Assistant Fire Warden - Southwest Fire District	\$184,800 TOTAL			
		Lands Resource Specialist, Senior	\$100,200	PC - Ongoing	100% DED	1.00
		Travel, Vehicle Repair and Maintenance, and Office Supplies	\$16,000	OE - Ongoing		
		Vehicle Striping and Decals - IDL Standard	\$1,000	OE - One-Time		
		Computer Equipment + Office Setup	\$4,500	CO - One-Time		
		One 1/2 Ton 4WD Pickup with Necessary Options	\$63,100	CO - One-Time		
12.06 REVISED	LAAA Fiscal	Financial Specialist, Senior - Federal Grant Reporting	\$112,700 TOTAL			
		Financial Specialist, Senior	\$100,200	PC - Ongoing	100% DED	1.00
		Travel, Training, and Office Supplies	\$8,000	OE - Ongoing		
		Computer Equipment + Office Setup	\$4,500	CO - One-Time		
12.07	LAAD Fire	Operations District Dedicated Fund Authority	\$287,500 TOTAL			
		Support Critical Training for Fire Personnel and Ensure Adequate Preparedness	\$157,500	PC - Ongoing	100% DED	0.00
		Support Increase in Firefighting Operational Expenses	\$130,000	OE - Ongoing		
12.08	LAAD Fire	Fire Bureau Dedicated Fund Authority	\$360,000 TOTAL			
		Support Increase in Firefighting Operational Expenses	\$110,000	OE - Ongoing	100% DED	0.00
		Grangeville Rent	\$250,000	OE - Ongoing		
12.09	LAAD Fire	Fire Radio Replacements	\$250,000 TOTAL			
		Fire Radio Replacements and Upgrades	\$250,000	CO - One-Time	100% DED	0.00

IDL ENHANCEMENT BUDGET REQUESTS - FY 2028

No.	Budget Unit	Enhancement Description	Amount	Object Ongoing or One-Time	Funding Source (%) GF/DED/ER/FED	FTP Requested
12.10	LAAD Fire	Fire Cache Operations Dedicated Fund Authority	\$75,000 TOTAL			
		Support Increase in Supplies, Safety PPE, Cleaning Liquids, and Cache Items	\$75,000	OE - Ongoing	100% DED	0.00
12.11	LAAD Fire	Tactical Service Vehicle - Pend Oreille	\$130,500 TOTAL			
		North Idaho Suppression Module - Class VII Fire Apparatus	\$124,500	CO - One-Time	100% DED	0.00
		Fuel and Vehicle Repair and Maintenance	\$6,000	OE - Ongoing		
12.12	LAAD Fire	Tactical Service Vehicle - Teakean	\$130,500 TOTAL			
		Class III Fire Apparatus	\$124,500	CO - One-Time	100% DED	0.00
		Fuel and Vehicle Repair and Maintenance	\$6,000	OE - Ongoing		
12.13	LAAD Fire	Fire Detection Cameras	\$101,300 TOTAL			
		8 Mountain-Top Cameras and Data Devices	\$52,500	CO - One-Time	100% DED	0.00
		Annual Hosting Fees and Site Leases	\$48,800	OE - Ongoing		
12.14	LAAC OHV/OSV	Off-Highway Vehicle and Snowmobile Dedicated Fund Authority	\$250,000 TOTAL			
		Expand Work to Meet Growing Expectations and Improve Long-Term Planning	\$250,000	OE - Ongoing	100% DED	0.00
12.15	LAAD/LAAC Fire and Trust Lands	Facilities Projects	\$980,000 TOTAL			
		Emergency Traffic Signal - Southwest Area Office	\$350,000	CO - One-Time	100% DED	0.00
		Furniture, Fixtures, and Equipment - Ponderosa Renovation	\$150,000	CO - One-Time	50% DED / 50% ER	
		Furniture, Fixtures, Equipment, and Repairs - Grangeville Acquisition	\$300,000	CO - One-Time	100% ER	
		Asphalt Paving - St. Joe Area Office	\$180,000	CO - One-Time	50% DED / 50% ER	
12.16	LAAA Fiscal	Legal Operating Fund Shift	\$0 TOTAL			
		25% Reduction in Earnings Reserve Authority	-\$25,000	OE - Ongoing	100% ER	0.00
		25% Increase in Navigable Waterways Dedicated Authority	\$25,000	OE - Ongoing	100% DED	
12.17	LAAD Fire	Timber Protective Association Assessment Funding	\$193,500 TOTAL			
		TPA Funding to Cover Assessments	\$193,500	T&B - Ongoing	100% DED	0.00
12.18 REVISED	LAAB Forestry	Federal Fund Authority	\$3,000,000 TOTAL			
		Additional Federal Fund Authority	\$1,000,000	OE - Ongoing	100% FED	0.00
		Additional Federal Fund Authority	\$2,000,000	T&B - Ongoing		
12.55	Multiple	One-Time Operating and Capital Outlay Replacement Items	\$2,158,100 TOTAL			
		Vehicles, Fire Engines, ATVs, UTVs, Snowmobiles, Trailers, Toolboxes, etc.	\$1,164,400	OE and CO - One-Time	100% DED	0.00
		Vehicles, Fire Engines, ATVs, UTVs, Snowmobiles, Trailers, Toolboxes, etc.	\$993,700	OE and CO - One-Time	100% ER	
12.79 REVISED	LAAA Business Services	ITS Recommended Replacement Items	\$1,230,000 TOTAL			
		Servers, Switches, Routers, Laptops, Tablets, and Monitors	\$123,000	CO - One-Time	10% GF	0.00
		Servers, Switches, Routers, Laptops, Tablets, and Monitors	\$184,500	CO - One-Time	15% DED	

IDL ENHANCEMENT BUDGET REQUESTS - FY 2028

No.	Budget Unit	Enhancement Description	Amount	Object Ongoing or One-Time	Funding Source (%) GF/DED/ER/FED	FTP Requested
		Servers, Switches, Routers, Laptops, Tablets, and Monitors	\$922,500	CO - One-Time	75% ER	

SUMMARY DATA			\$123,000 One-Time GF Requested			
			\$140,300 Ongoing GF Requested			
			\$4,952,300 One-Time "Other" Funds Requested			
			\$4,795,900 Ongoing "Other" Funds Requested			
			\$10,011,500 Total Requested			4.83 New FTPs

FY27 Ongoing Approp		LAAA	LAAB	LAAC	LAAD	Scaling	LAAO
GF	ongoing	\$ 956,700	\$ 1,652,800	\$ 155,700	\$ 7,287,800	\$ -	\$ 1,070,900
ER	ongoing	\$ 5,981,500	\$ 471,100	\$ 30,347,200	\$ 57,500	\$ -	\$ -
DED	ongoing	\$ 2,052,000	\$ 2,952,100	\$ 451,200	\$ 7,268,100	\$ 322,800	\$ 3,053,100
FED	ongoing	\$ -	\$ 9,745,800	\$ -	\$ 2,581,400	\$ -	\$ -
ALL FUNDS	onetime	\$ 945,900	\$ 5,000	\$ 725,800	\$ 740,300	\$ -	\$ -
check total against proof		\$ 9,936,100	\$ 14,826,800	\$ 31,679,900	\$ 17,935,100	\$ 322,800	\$ 4,124,000

TOTAL ONGOING APPROP BY FUND		Ongoing FY28 Requests		All FY28 Requests	
\$	11,123,900	\$	140,300 1.26%	\$	263,300 2.37%
\$	36,857,300	\$	(25,000) -0.07%	\$	2,356,200 6.39%
\$	16,099,300	\$	1,820,900 11.31%	\$	4,392,000 27.28%
\$	12,327,200	\$	3,000,000 24.34%	\$	3,000,000 24.34%
\$	76,407,700	\$	4,936,200 6.46%	\$	10,011,500 13.10%