State Board of Land Commissioners Open Meeting Checklist

Meeting Date:	April 21, 2020

Regular Meetings

4/14/2020	Notice of Meeting posted in prominent place in IDL's Boise Headquarters office five (5) or more calendar days before meeting.
4/14/2020	Notice of Meeting posted in prominent place in IDL's Coeur d'Alene Headquarters office five (5) or more calendar days before meeting.
4/14/2020	Notice of Meeting posted in prominent place at meeting location five (5) or more calendar days before meeting.
4/14/2020	Notice of Meeting emailed/faxed to list of media and interested citizens who have requested such notice five (5) or more calendar days before meeting.
4/14/2020	Notice of Meeting posted electronically on IDL's public website www.idl.idaho.gov five (5) or more calendar days before meeting.
4/16/2020	Agenda posted in prominent place in IDL's Boise Headquarters office forty-eight (48) hours before meeting.
4/16/2020	Agenda posted in prominent place in IDL's Coeur d'Alene Headquarters office forty-eight (48) hours before meeting.
4/16/2020	Agenda posted in prominent place at meeting location forty-eight (48) hours before meeting.
4/16/2020	Agenda emailed/faxed to list of media and interested citizens who have requested such notice fortyeight (48) hours before meeting.
4/16/2020	Agenda posted electronically on IDL's public website <u>www.idl.idaho.gov</u> forty-eight (48) hours before meeting.
12/9/2019	Land Board annual meeting schedule posted – Boise Director's office, Coeur d'Alene staff office, and IDL's public website www.idl.idaho.gov

Special Meetings

Notice of Meeting and Agenda posted in a prominent place in IDL's Boise Director's office twenty-four (24) hours before meeting.
Notice of Meeting and Agenda posted in a prominent place in IDL's Coeur d'Alene staff office twenty-four (24) hours before meeting.
Notice of Meeting and Agenda posted at meeting location twenty-four (24) hours before meeting.
Notice of Meeting and Agenda emailed/faxed to list of media and interested citizens who have requested such notice twenty-four (24) hours before meeting.
Notice of Meeting and Agenda posted electronically on IDL's public website <u>www.idl.idaho.gov</u> twenty-four (24) hours before meeting.
Emergency situation exists – no advance Notice of Meeting or Agenda needed. "Emergency" defined in Idaho Code § 74-204(2).

Executive Sessions (If <u>only</u> an Executive Session will be held)

Notice of Meeting and Agenda posted in IDL's Boise Director's office twenty-four (24) hours before meeting.
Notice of Meeting and Agenda posted in IDL's Coeur d'Alene staff office twenty-four (24) hours before meeting.
Notice of Meeting and Agenda emailed/faxed to list of media and interested citizens who have requested such notice twenty-four (24) hours before meeting.
Notice of Meeting and Agenda posted electronically on IDL's public website www.idl.idaho.gov twentyfour (24) hours before meeting.
Notice contains reason for the executive session and the applicable provision of Idaho Code § 74-206 that authorizes the executive session.

Perce Jacobsen

April 16, 2020



Idaho State Board of Land Commissioners

Brad Little, Governor and President of the Board
Lawerence E. Denney, Secretary of State
Lawrence G. Wasden, Attorney General
Brandon D Woolf, State Controller
Sherri Ybarra, Superintendent of Public Instruction

Dustin T. Miller, Secretary to the Board

NOTICE OF PUBLIC MEETING APRIL 2020

The Idaho State Board of Land Commissioners will hold a Regular Meeting on Tuesday, April 21, 2020. The meeting is scheduled to begin at 9:00 AM (Mountain).

The State Board of Land Commissioners will conduct this meeting telephonically only.¹

Members of the public may attend the meeting via teleconference, using the following:

Dial toll-free: 1-877-820-7831

Enter passcode: 6371288, followed by (#) key

First Notice Posted: 4/14/2020-IDL Boise; 4/14/2020-IDL CDA

This notice is published pursuant to § 74-204 Idaho Code. For additional information regarding Idaho's Open Meeting law, please see Idaho Code §§ 74-201 through 74-208.

¹ Pursuant to Governor's proclamation, March 18, 2020.



Idaho State Board of Land Commissioners

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Dustin T. Miller, Secretary to the Board

State Board of Land Commissioners Regular Meeting April 21, 2020 – 9:00 AM (MT) Amended Final Agenda

The State Board of Land Commissioners will conduct this meeting telephonically only.¹

Members of the public may attend the meeting via teleconference, using the following:

Dial toll-free: 1-877-820-7831

Enter passcode: 6371288, followed by (#) key

For the record, pursuant to Idaho Code § 74-204(4)(c), the published agenda was amended at the start of the meeting. Refer to meeting minutes for detailed information regarding the amendment motion.

1. **Department Report** – Presented by Dustin Miller, Director

Trust Land Revenue

- A. Timber Sales March 2020
- B. Leases and Permits March 2020

Status Updates

- C. Legislative Summary Final
- D. Land Bank Fund
- **2. Endowment Fund Investment Board Report** *Presented by Chris Anton, EFIB Manager of Investments*
 - A. Manager's Report
 - B. Investment Report

Consent—Action Item(s)

3. Timber License Plate Fee Recommendation – *Presented by Dustin Miller, Director, and Jennifer Okerlund, Director, Idaho Forest Products Commission*

State Board of Land Commissioners Amended Final Agenda Regular Meeting – April 21, 2020 Page 1 of 2

¹ Pursuant to Governor's proclamation, March 18, 2020.

- 4. Results of February 2020 Grazing Live Auctions Presented by Dustin Miller, Director
- **5. Placer Permit P800353, Doloughan Construction LLC** *Presented by Eric Wilson, Bureau Chief-Resource Protection and Assistance*
- 6. Approval of Minutes February 18, 2020 Regular Meeting (Boise)

Regular—Action Item(s)

- 7. Proposed Relocation of Parks Department Maintenance Facility to City of McCall's Central Idaho Historical Museum Property Presented by Sid Anderson, Program Manager-Real Estate, and Kurt Wolf, Parks and Recreation Director, City of McCall (Moved from Consent to Regular agenda)
- 8. FY2021 Timber Sales Plan Presented by Jim Elbin, Bureau Chief-Forest Management

Information

9. Central Idaho Land Exchange Update - Presented by Dustin Miller, Director

Executive Session

None

TITLE 74 TRANSPARENT AND ETHICAL GOVERNMENT CHAPTER 2 OPEN MEETINGS LAW

74-206. EXECUTIVE SESSIONS — WHEN AUTHORIZED. (1) An executive session at which members of the public are excluded may be held, but only for the purposes and only in the manner set forth in this section. The motion to go into executive session shall identify the specific subsections of this section that authorize the executive session. There shall be a roll call vote on the motion and the vote shall be recorded in the minutes. An executive session shall be authorized by a two-thirds (2/3) vote of the governing body. An executive session may be held:

- (a) To consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need. This paragraph does not apply to filling a vacancy in an elective office or deliberations about staffing needs in general;
- (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student;
- (c) To acquire an interest in real property not owned by a public agency;
- (d) To consider records that are exempt from disclosure as provided in chapter 1, title 74, Idaho Code;
- (e) To consider preliminary negotiations involving matters of trade or commerce in which the governing body is in competition with governing bodies in other states or nations;
- (f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement;
- (g) By the commission of pardons and parole, as provided by law;
- (h) By the custody review board of the Idaho department of juvenile corrections, as provided by law;
- (i) To engage in communications with a representative of the public agency's risk manager or insurance provider to discuss the adjustment of a pending claim or prevention of a claim imminently likely to be filed. The mere presence of a representative of the public agency's risk manager or insurance provider at an executive session does not satisfy this requirement; or
- (j) To consider labor contract matters authorized under section $\underline{74-206A}$
- (1)(a) and (b), Idaho Code.
- (2) The exceptions to the general policy in favor of open meetings stated in this section shall be narrowly construed. It shall be a violation of this chapter to change the subject within the executive session to one not identified within the motion to enter the executive session or to any topic for which an executive session is not provided.
- (3) No executive session may be held for the purpose of taking any final action or making any final decision.
- (4) If the governing board of a public school district, charter district, or public charter school has vacancies such that fewer than two-thirds (2/3) of board members have been seated, then the board may enter into executive session on a simple roll call majority vote.

History:

[74-206, added 2015, ch. 140, sec. 5, p. 371; am. 2015, ch. 271, sec. 1, p. 1125; am. 2018, ch. 169, sec. 25, p. 377; am. 2019, ch. 114, sec. 1, p. 439.]

April 21, 2020 Trust Land Revenue

Timber Sales

During February 2020, the Department of Lands sold two endowment timber sales at auction. The endowment net sale value represents a 0.0% up bid over the advertised value. Due to full log yards and no up bid on recent sales, no sales were scheduled for auction in March. On April 2nd, the Department of Lands sold the Potter Ton timber sale to Woodgrain Millwork, Inc. with an up bid of 17%. The Lightning Ton sale did not sell at auction. The sale will be reappraised and offered for a second auction at a later date.

	TIMBER SALE AUCTIONS – February 2020												
Sale Name	Area	Sawlogs MBF	Cedar Prod MBF	Pulp MBF	Appraised Net Value	Sale Net Value	Purchaser						
South Boehls	SJ	6,325			\$ 906,047	\$ 906,047.00	\$143.25	Stimson					
Scolytus and Rice	МС	1,455			\$ 168,955	\$ 168,955.00	\$116.12	IFG Timber LLC					
Endowment		7,780	0	0	\$1,075,002	\$ 1,075,002.00	\$138.18						

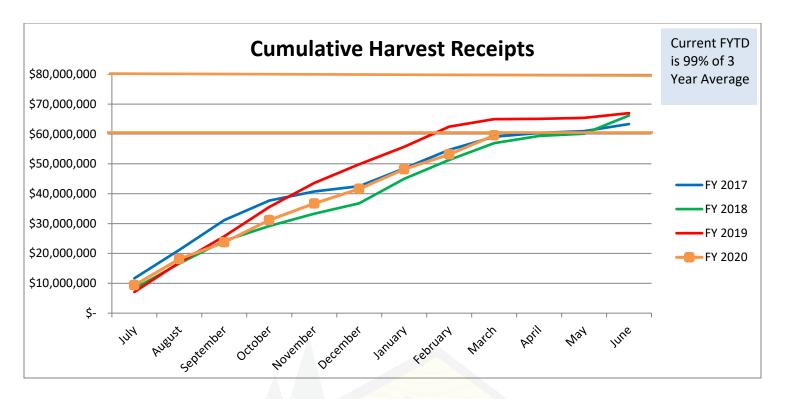
	PROPOSED	TIMBER SA	ALES FOR	RAUCTION									
Sale Name	Volume MBF	Advertised I	Net Value	Area	Estimated Auction Date								
North Operations													
Hunts Over	4,010	\$	387,061	PL	4/9/2020								
Lion Edge	2,900	\$	372,668	PL	4/9/2020								
Devils Fork	3,000	\$	302,986	PL	4/16/2020								
Cedar Canyon	2,500	\$	517,862	PL	4/16/2020								
Hither to Yonder	7,545	\$	1,768,597	SJ	4/29/2020								
Seemless Swamp	7,575	\$	988,782	POND	4/14/2020								
Manassas	8,120	\$	1,873,372	POND	4/23/2020								
Flannigan	4,970	\$	655,312	POND	4/14/2020								
	40,620	\$	6,866,638										
		South Ope	rations										
Big South Headwaters	2,440	\$	518,129	CLW	4/30/2020								
13 Mile	7,355	\$	1,200,099	CLW	4/30/2020								
Lightning Ton	1,045	\$	73,908	PAY	4/2/2020								
Potter Ton	4,600	\$	566,776	PAY	4/2/2020								
Sonner Ton	5,280	\$	502,633	PAY	4/15/2020								
	20,720	\$	2,861,544										

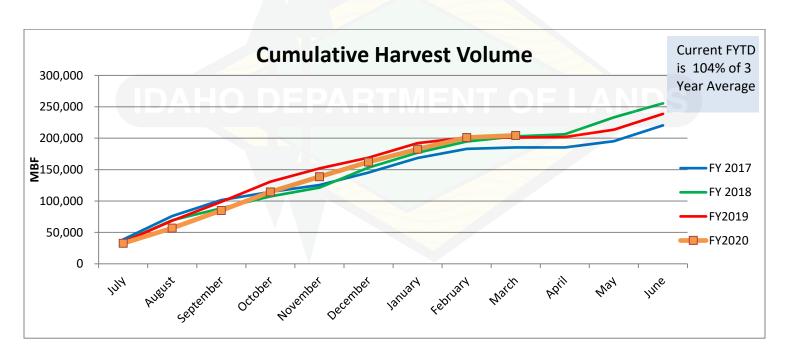
VOLUME UNDER CONTRACT as of March 31, 2020											
Public School Pooled Total 3 Year Av											
Active Contracts			157	164							
Total Residual MBF Equivalent	342,285	195,577	537,862	485,815							
Estimated residual value	\$84,996,411	\$49,669,966	\$134,666,377	\$135,229,834							
Residual Value (\$/MBF)	\$248.32	\$253.97	\$250.37	\$277.96							

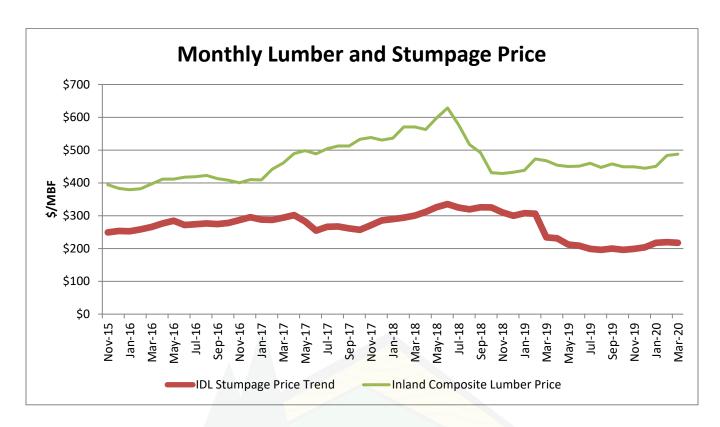
			TIMB	ER	HARVEST REC	EIP	TS				
	Ma	arch			FY to date	April Projected					
	Stumpage		Interest	ŀ	Harvest Receipts		Stumpage	Interest			
Public School	\$ 3,372,297.48	\$	323,132.04	\$	38,405,931.59	\$	503,377.62	\$	41,118.98		
Pooled	\$ 2,474,844.44	\$	236,151.78	\$	21,136,256.29	\$	450,282.50	\$	31,904.47		
General Fund	\$ 2,553.15	\$	230.37	\$	4,046.77	\$	15.67	\$	1.44		
TOTALS	\$ 5,849,695.07	\$	559,514.19	\$	59,546,234.65	\$	953,675.79	\$	73,024.89		

IDAHO	Status of FY 2020 Timber Sale Program												
		MBF Sav	wlog		Number Poles								
	Public School	Pooled	All Endowments		Public School	Pooled	All Endowments						
Sold as of March 31, 2020	99,299	46,920	146,220		2,003	5,650	7,653						
Currently Advertised	39,197	26,950	66,147		4,800	0	4,800						
In Review	20,739	10,926	31,665		3,500	0	3,500						
Did Not Sell ¹	0	0	0		0	0	0						
TOTALS	159,235	84,796	244,031		10,303	5,650	15,953						
FY-2020 Sales Plan			267,395				17,953						
Percent to Date			91%				89%						

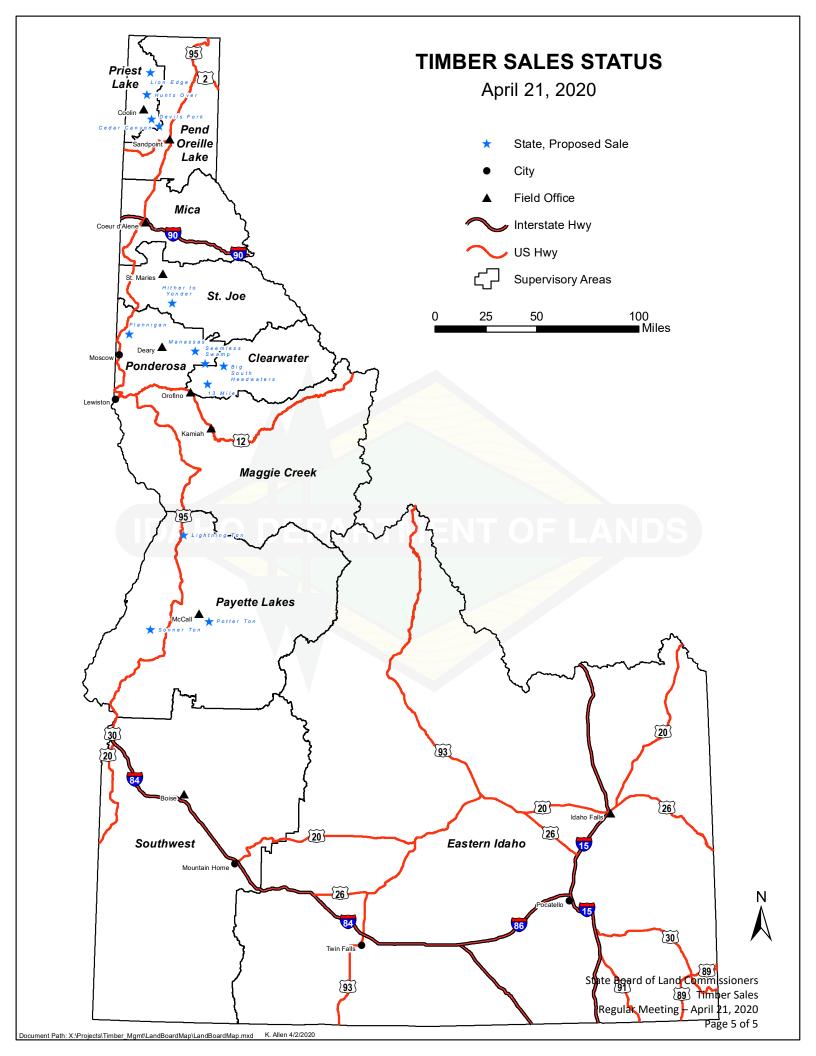
¹ After three attempts at auction.







IDL Stumpage Price Line is a 6-month rolling average of the net sale price.



April 21, 2020 Trust Land Revenue

Leases and Permits

FISCAL YEAR 2020	FISCAL YEAR 2020 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through March 31, 2020													
ACTIVITY	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	NOL	EST	FYTD
SURFACE														
Agriculture	-	1	-	-	-	-	2	-	5	ı	-	-	12	7
Assignments	-	1	-	-	-	-	1	1	-	ı	-	-	-	1
Communication Sites	-	ı	-	-	-	-	ı	-	-	ı	-	-	5	0
Grazing	-	-	-	-	-	-	37	15	47	-	-	-	142	99
Assignments	2	1	1	2	1	1	6	1	1	-	-	-	-	16
Residential	-	-	-	-	-	-	-	8	1	-	-	-	15	9
Assignments	-	1	1	1	-	_	1	1	-	-	-	-	-	5
COMMERCIAL														
Alternative Energy	A	-	-	-	-	-	-	-	-	-	-	-	-	0
Industrial	/ - \/	-	-	-	-	-	-	-	-	-	-	-	1	0
Military	-	-	-	-	-	-	-	-	-	-	-	-	3	0
Office/Retail	-	-	-	-	-	2	-	-	-	-	-	-	4	2
Recreation	-	\	-	-	-	-	-	-	-	-	-	-	4	0
Assignments	-	-	-	-	-	-	1	-	1	-	_	-	-	2
OTHER														
Conservation	D-	2-2		F 4	14//	-	\ -	- (D)	-		1/-	1	0
Assignments	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Geothermal	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Minerals	-	1-	-	-	-	-	-	-	-	-	-	-	9	0
Assignments	1	-	1	-	3	-	-	-	-	-	-	-	-	4
Non-Comm Recreation	- _A	-	-	-	-	-	-	-	-	-	-	-	-	0
Oil & Gas	-	-	-	-	_	-	-	-	-	-	-	-	-	0
PERMITS	V													
Land Use Permits	14	5	8	9	2	5	2	6	9	-	-	-	NA	60
TOTAL INSTRUMENTS	17	7	10	13	6	8	49	32	64	-	-	-	NA	206

Real Estate

FISCAL YEAR 2020 – REAL ESTATE TRANSACTIONS BY MONTH – through March 31, 2020													
ACTIVITY	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	NOC	FYTD
Deeds Acquired	-	-	-	-	-	-	-	-	-	-	-	-	0
Deeds Granted	6	1	11	14	1	3	1	1	-	-	-	-	38
Deeds Granted - Surplus	-	-	-	-	-	-	-	-	-	-	-	-	0
Easements Acquired	-	1	3	-	-	-	1	2	-	-	-	-	7
Easements Granted	1	1	2	2	-	2	-	1	-	-	-	-	9

As in the past two months, a significant number of the re-advertised 2020 leases have been processed. The Department continues to work on getting the remaining re-advertised leases processed and complete.

TRUST LAND MANAGEMENT DIVISION 2020 FYTD GROSS REVENUE - ACTUAL AND FORECASTED through March 31, 2020

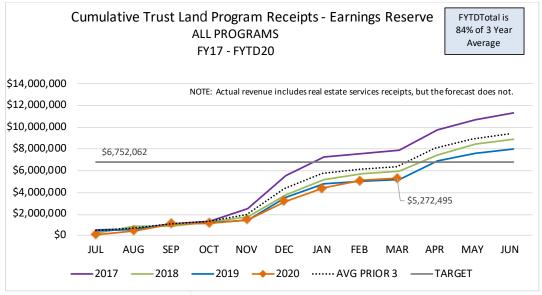
		OF 03.31.2020		REVENUE EXPECTED BY 3.31.2020**	REVENUE EXPECTED BY 06.30.2020		
SURFACE							
AGRICULTURE	\$	337,885	\$	263,754	\$	308,786	
COMMUNICATION SITES	\$	924,363	\$	885,055	\$	937,019	
GRAZING	\$	769,696	\$	255,177	\$	1,818,574	
RESIDENTIAL	\$	1,102,681	\$	1,343,670	\$	1,820,796	
COMMERCIAL	_						
COMMERCIAL ENERGY RESOURCES	\$	19,448	\$	20,865	\$	22,812	
COMMERCIAL INDUSTRIAL	\$	125,870	\$	68,097	\$	82,308	
COMMERCIAL MILITARY	\$	110,436	\$	110,305	\$	139,976	
COMMERCIAL OFFICE/RETAIL	\$	823,487	\$	852,954	\$	964,519	
COMMERCIAL RECREATION	\$	415,127	\$	314,398	\$	322,031	
OTHER							
CONSERVATION LEASES	\$	180,938	\$	146,993	\$	148,078	
GEOTHERMAL	\$		\$	3,303	\$	4,117	
MINERAL	\$	57,969	\$	68,746	\$	73,453	
NON-COMMERCIAL RECREATION	\$	91,701	\$	77,395	\$	80,496	
OIL AND GAS LEASES	\$	13,133	\$	15,887	\$	29,096	
Sub Total	\$	4,972,734	\$	4,426,598	\$	6,752,062	
*LAND SALES/RECORDS	\$	298,132 *	***				
*REAL ESTATE SERVICES	\$	1,627					
Grand Total	\$	5,272,493					

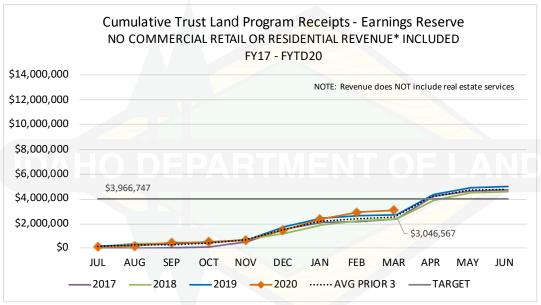
^{*} These categories are not included in the annual forecast.

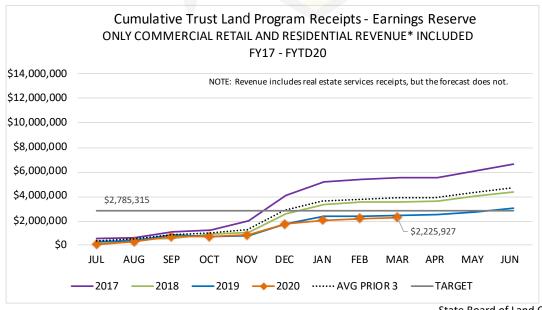
NOTE: The Department prepares the annual endowment revenue forecast by ASSET CLASS (not by Program) For this table, we have attempted to further breakdown the forecast by program by applying trend data.

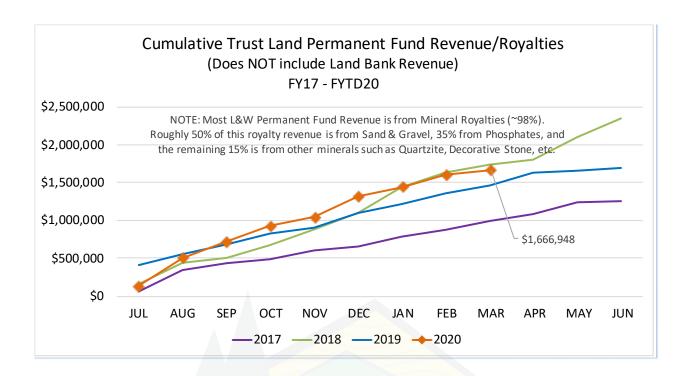
^{**} These figures are based on "normal" timing of revenue/billing throughout the ye

^{*** \$40,880} of "revenue" was removed from this total because it was passed through to a real estate broker









April 21, 2020 2020 Legislative Summary

Status of legislation monitored by the Department of Lands

IDL Rules

20-0000-1900 - Omnibus Non-Fee

Status: The Legislature did not pass a concurrent resolution rejecting any pending non-fee rules. As a result, all non-fee rules that were reviewed by the legislature have taken effect with an effective date of March 20, 2020.

20-0000-1900F - Omnibus Fee

Status: The Legislature did not pass a concurrent resolution approving any pending fee rules. The proactive action taken in February to conditionally re-approve fee rules upon *sine die* has ensured that they remain in effect as temporary rules.

IDAPA 20.03.02 – Rules Governing Mined Land Reclamation.

HB 141 required a temporary rule to be in place by August 1, 2019. The purpose of these changes was to more accurately reflect current industry and regulatory practices. Negotiated rulemaking continues for a permanent rule.

Status: The proactive action taken in February to conditionally adopt temporary rules upon *sine die* has ensured that IDAPA 20.03.02 remains in effect as a temporary rule.

<u>IDAPA 20.03.03</u> – Rules Governing Administration of the Reclamation Fund. Removes the mandatory requirement that all eligible operators participate in the Reclamation Fund, expands the acreage and reclamation cost liability limits, and allows more operations to use the fund for financial assurance.

Status: The proactive action taken in February to conditionally adopt temporary rules upon *sine die* has ensured that the pending rule for IDAPA 20.03.03 is in effect as a temporary rule.

<u>IDAPA 20.03.04</u> – Rules for the Regulation of Beds, Waters, and Airspace Over Navigable Lakes in the State of Idaho.

Allows the fee for encroachment permits to cover the actual processing cost.

Status: The proactive action taken in February to conditionally adopt temporary rules upon *sine die* has ensured that the pending fee rule for IDAPA 20.03.04 is in effect as a temporary rule.

IDL Legislation

Budget

<u>S1390 Appropriations-Department of Lands</u> – Relates to the appropriation to the Department of Lands for fiscal year 2021.

Status: LAW.

<u>H0536 Appropriations-Endowment Fund Investment Board</u> – Relates to the appropriation to the Endowment Fund Investment Board for fiscal year 2021.

Status: LAW.

Other Legislation Being Monitored

Mining

<u>H0547 Mineral Rights-Leases</u> – Amends existing law to revise provisions regarding work and the lease of certain mineral rights in state lands and to provide the terms and conditions of certain mineral leases.

Status: LAW.

<u>HJM011 Itafos Conda</u> – Stating findings of the Legislature, supporting the Itafos Conda project, and requesting that the federal government commit adequate personnel and resources to the project.

Status: ADOPTED.

<u>S1216 Cyanidation Facilities</u> – Amends existing law to require permanent closure plans for cyanidation facilities prior to the issuance of permits and to prohibit the construction and operation of a cyanidation facility until the permittee submits proof of financial assurance for its permanent closure plan.

Status: LAW.

Miscellaneous

H0359 Taxes – Amends existing law to repeal the property tax and to increase the sales tax.

Status: House Ways and Means Committee – held.

<u>H0553 Taxation of Forest Land</u> – Amends and adds to existing law to provide for the assessment and taxation of forest land.

Status: LAW.

H0557 Appropriations-Omnibus – Reduces appropriations for fiscal year 2020.

Status: LAW.

<u>H0560a Property</u> – Amends existing law to provide for the valuation of agricultural land.

Status: LAW.

<u>H0617 Idaho Administrative Procedure Act</u> – Amends existing law to revise provisions regarding expiration of administrative rules and to remove provisions regarding expiration of administrative rules.

Status: House Passed 57-13-0. Senate 14th Order for Amendment.

<u>HCR038 Payments in Lieu of Taxes</u> – Stating findings of the Legislature and directing the Committee on Federalism to study the fair taxable value of certain federal lands.

Status: House Adopted. Senate State Affairs Committee – held.

<u>HJM015 NEPA Regulations</u> – Stating findings of the Legislature and supporting the effort by the Trump Administration, through the Executive Office of the President, to modernize and simplify NEPA regulations in order to streamline the review process without changing environmental standards.

Status: ADOPTED.

<u>HJR005 Constitutional Amendment</u> – Proposing an amendment to Article 7, Section 4 of the Idaho Constitution to provide for the taxation of public property leased to private entities if authorized by statute.

Status: House Revenue and Taxation Committee – held.

<u>S1283 Administrative Rules</u> – Amends existing law to provide for a petition for a waiver or variance from an administrative rule.

Status: LAW.

<u>S1311 Exploding Targets</u> – Adds to existing law to provide restrictions.

Status: Senate State Affairs Committee – held.

<u>S1317 Fish and Game</u> – Adds to existing law to prohibit interference with certain lands, highways, and navigable streams.

Status: Senate Resources and Environment Committee – held.

<u>S1344 State Budgets</u> – Amends existing law to revise requirements for reports by state agencies receiving federal funds.

Status: LAW.

<u>S1363aa Idaho Administrative Procedure Act</u> – Amends and adds to existing law to revise procedures for contested cases and hearing officers.

Status: FAILED Senate 15-19-1.

<u>S1368 Idaho Roadless Rule</u> – Amends existing law to revise provisions regarding the Idaho Roadless Rule Implementation Commission.

Status: LAW.

<u>S1372 Fire Protection Districts</u> - Adds to existing law to provide for the division of a fire protection district and to provide for elections for division of a district.

Status: Senate Passed 30-2-3; House Third Reading.

<u>SCR134 Interim Committee on Property Tax</u> – Stating findings of the Legislature and authorizing a legislative interim study committee on property taxes.

Status: ADOPTED.

	LAND BANK AGING REPORT										
Current Remaining Principal Balance By Quarter Receipted - As of March 31, 2020											
FY Quarter IN	F	Public School	No	rmal Schools	State	e Hospital South	Univ	ersity of Idaho	Al	l Endowments	FY Quarter EXPIRES
2017-02	\$	2,852,032	\$	2,161,254	\$	9,515,446	\$	-	\$	14,528,732	2022-02
2017-03	\$	5,766,250	\$	10,431,970	\$	1,593,780	\$	-	\$	17,792,000	2022-03
2017-04	\$	-	\$	25,100	\$	-	\$	-	\$	25,100	2022-04
2018-01	\$	-	\$	3,331,000	\$	4,439,000	\$	-	\$	7,770,000	2023-01
2018-02	\$	27,869,832	\$	-	\$	125,500	\$	-	\$	27,995,332	2023-02
2018-03	\$	-	\$	2,000,712	\$	829,888	\$	5,650,029	\$	8,480,629	2023-03
2018-04	\$	10,500	\$	-	\$	-	\$	-	\$	10,500	2023-04
2019-01	\$	-	\$	2,428,000	\$	1,442,000	\$	-	\$	3,870,000	2024-01
2019-02	\$	25,136,124	\$	-	\$	-	\$	-	\$	25,136,124	2024-02
2019-03	\$	-	\$	-	\$	-	\$	-	\$	-	2024-03
2019-04	\$	-	\$	-	\$	-	\$	-	\$	-	2024-04
2020-01	\$		\$	2,582,500	\$	1,670,000	\$		\$	4,252,500	2025-01
2020-02	\$	12,793,400	\$		\$		\$		\$	12,793,400	2025-02
2020-03	\$	866,000	\$	-	\$	-	\$	-	\$	866,000	2025-03
TOTAL PRINCIPAL REMAINING	\$	75,294,138	\$	22,960,536	\$	19,615,614	\$	5,650,029	\$	123,520,317	
LAND BANK CASH BALANCE (with Interest)	\$	79,385,877	\$	24,142,211	\$	20,858,923	\$	5,902,981	\$	130,289,992	



M. Dean Buffington :: Chairman

Jerry F. Aldape Gary L. Mahn

Warren R. Bakes Richelle A. Sugiyama

Steven C. Harris Thomas J. Wilford

Chuck Winder

Chris J. Anton :: Manager of Investments

Irving Littman

Monthly Report to the Board of Land Commissioners

Investment performance through March 31, 2020

Month: -10.9% *Fiscal year:* -9.5%

The world has changed dramatically since the outbreak of the COVID-19 earlier this year. As of March 31, 2020, there were 877,422 confirmed cases in 180 countries resulting in 43,537 deaths (for more current data see www.cornoavirus.jhu.edu/map.html). Massive efforts are underway to test those with symptoms, treat those in need and slow the spread of the virus, but the world is just starting to come to grips with the human and economic toll.

Efforts to slow the spread of the virus are focused on isolation; including travel restrictions, school and business closures and other forms of social distancing. These efforts are anticipated to slow the spread of the virus, but they come at the cost of bringing the economy to a screeching halt. Some have predicted that the GDP will contract more quickly for the next two quarters than it did during the financial crisis. Unemployment claims are increasing dramatically (up nearly 10 million last two weeks), industrial output is slowing and individuals and business are beginning to feel financial stress. Governments around the world are providing monetary and fiscal support, however, the longer it takes to control the virus the greater the social and economic impact.

The financial markets don't know how to quantify the impact of the crisis because the duration and magnitude are unclear. It is unlikely financial markets will stabilize until spread of the virus is contained and a vaccine developed, but the \$2 trillion stimulus package by the U.S. government and the extraordinary efforts by the Fed and other central banks to provide liquidity in the credit markets has provided some welcome relief.

Financial markets sold-off sharply during the month of March in response to these concerns. The DJIA had its worst quarter since 1987 (-23%), the S&P500 its worst quarterly drop since the financial crisis (-20%) and the Russell 2000 its worst quarter ever (-31%). Oil ended with its worst quarterly performance in history, with both Brent and WTI losing almost two-thirds of their value.

816 West Bannock Street :: Suite 301 :: Boise, Idaho 83702 p: 208.334.3311 f: 208.334.3786 www.efib.idaho.gov

Status of endowment fund reserves

Distributions for FY2020 and FY2021 are well secured. Estimated reserves as of March 31, 2020, were 5.3 years for public schools and 5.8-7.1 years for the other endowments based on anticipated FY2021 distributions.

Significant actions of the Endowment Fund Investment Board None.

Compliance/legal issues, areas of concern

Material deviations from Investment Policy: None.

Material legal issues: None.

Changes in board membership or agency staffing: None.

Upcoming issues/events

EFIB Board Meeting - May 19th

Preliminary Report (Land Grant Fund, excluding accruals)

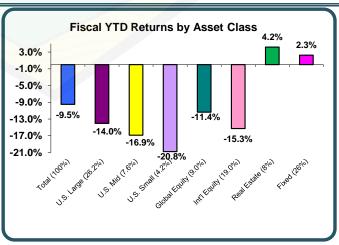
March 31, 2020

	<u>Month</u>	<u>FYTD</u>
Beginning Value of Fund	\$ 2,334,846,438	\$ 2,318,780,865
Distributions to Beneficiaries	(6,743,167)	(60,688,503)
Land Revenue net of IDL Expenses	7,009,988	67,094,600
Change in Market Value net of Investment Mgt. Expenses	(255,678,163)	(245,751,866)
Current Value of Fund	\$ 2,079,435,096	\$ 2,079,435,096

	Current	Calendar	Fiscal	One	Three	Five	Ten
Gross Returns	Month	<u>Y-T-D</u>	<u>Y-T-D</u>	<u>Year</u>	<u>Year</u>	<u>Year</u>	<u>Year</u>
Total Fund	-10.9%	-15.3%	-9.5%	-5.7%	3.4%	3.8%	7.2%
Total Fund Benchmark*	-9.2%	-13.8%	-7.9%	-4.7%	3.3%	3.9%	6.8%
Total Fixed	-3.6%	-0.5%	2.3%	5.4%	3.7%	2.7%	3.5%
85% BB Agg, 15% TIPS	-0.8%	2.9%	5.4%	8.6%	4.6%	3.3%	3.8%
Total Equity	-14.2%	-21.7%	-14.8%	-10.7%	2.7%	3.8%	8.2%
38% R3 19% Ax 9% AC	-13.9%	-21.7%	-14.5%	-11.3%	1.9%	3.7%	7.6%
Domestic Equity	-15.2%	-22.5%	-15.4%	-11.7%	3.2%	4.9%	10.3%
Russell 3000 (R3)	-13.8%	-20.9%	-12.7%	-9.1%	4.0%	5.8%	10.1%
Global Equity	-11.7%	-17.8%	-11.4%	-6.8%	3.7%	3.1%	
MSCI ACWI (AC)	-13.5%	-21.4%	-14.3%	-11.3%	1.5%	2.8%	
Int'l. Equity	-13.5%	-21.9%	-15.3%	-10.4%	1.5%	1.4%	3.3%
MSCI ACWI ex-US (Ax)	-14.5%	-23.4%	-18.0%	-15.6%	-2.0%	-0.6%	2.1%
Real Estate			4.2%	5.7%	6.8%		
				4.4%	6.1%		

^{*} Benchmark:38% Russell 3000 19% ACWI ex-US 9% AC 26% BB Agg. 8% ODCE

	Mk	t Value	
		(\$M)	Allocation
Domestic Equity	\$	811.1	39.0%
Large Cap		559.0	26.9%
Mid Cap		161.1	7.7%
Small Cap		90.9	4.4%
Global Equity		193.9	9.3%
Int'l Equity		416.0	20.0%
Fixed Income		443.5	21.3%
Real Estate		196.2	9.4%
Cash		18.8	<u>0.9%</u>
Total Fund	\$:	2,079.4	<u>100.0%</u>

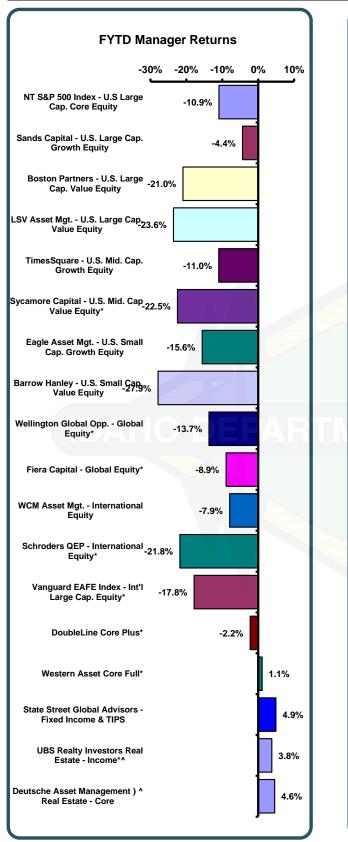


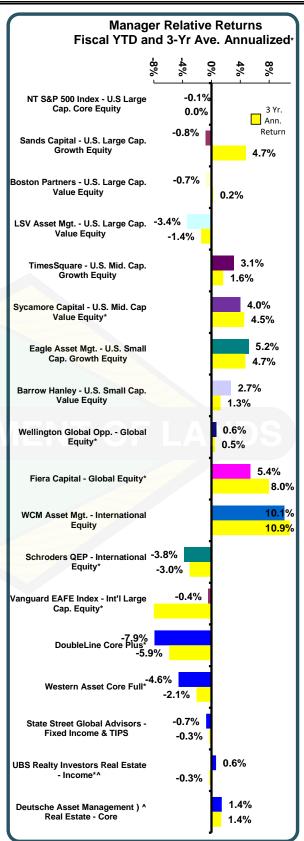
Endowment Fund Staff Comments:

The world has changed dramatically since the outbreak of the COVID-19. As of April 6, 2020, there have been 1.3 million confirmed cases in 180 countries resulting in 71,000 deaths. Massive efforts are underway to test those with symptoms, treat those in need and slow the spread of the virus, but the world is just starting to come to grips with the human and economic toll. Efforts to slow the spread of the virus are focused on isolation; these efforts are anticipated to slow the spread of the virus, but they come at the cost of bringing the economy to a screeching halt. Unemployment claims are increasing dramatically, industrial output is slowing and individuals and business are beginning to feel financial stress. Governments around the world are providing monetary and fiscal support, however, the longer it takes to control the virus the greater the social and economic impact. The financial markets don't know how to quantify the impact of the crisis because the duration and magnitude are unclear. It is unlikely financial markets we will stabilize until spread of the virus is contained and a vaccine developed, but the \$2 trillion stimulus package by the U.S. government and the extraordinary efforts by the Fed and other central banks to provide liquidity in the credit markets has provided some welcome relief. Financial markets sold-off sharply during the month of March in response to these concerns. The DJIA had its worst quarter since 1987 (-23%), the S&P500 its worst quarterly drop since the financial crisis (-20%) and the Russell 2000 its worst quarter ever (-31%). Oil ended with its worst quarterly performance in history, with both Brent and WTI losing almost two-thirds of their value. The endowment fund was down -10.9% during March, -15.3% for the quarter and -9.5% fiscal year-to-date.

March 31, 2020

INVESTMENT REPORT





April 21, 2020 Consent Agenda

Subject

Timber License Plate Fee Recommendations

Question Presented

Shall the Board direct the Department to proceed with the recommended educational projects developed with the Idaho Forest Products Commission?

Background

Idaho's timber license plate is established in Idaho Code § 49-417A and has been available since 1997. Twenty-five dollars of each initial fee and fifteen dollars of each renewal fee are deposited in the Idaho Department of Lands fund for reforestation activities or for education. Educational efforts must help build public understanding of reforestation or the management and conservation of forest resources on public and private lands in Idaho. Such funds are to be expended as agreed by the State Board of Land Commissioners upon recommendations developed jointly by the Idaho Department of Lands (IDL) and the Idaho Forest Products Commission (IFPC).

Discussion

In calendar year 2019, a total of 2,590 timber plates were sold, transferred or renewed. As of March 2, 2020, a total of \$42,115 unobligated funds is in this account. The Department and Idaho Forest Products Commission have jointly agreed on a plan to expend \$50,000 on educational efforts for calendar year 2020 (Attachment 1). Fees from new and renewal license plates continue to accrue monthly and the Department anticipates \$50,000 will be in place by the time those funds are needed. Funds will only be withdrawn if available.

Recommendation

Direct the Department to proceed with the recommended educational projects developed jointly with the Idaho Forest Products Commission.

Board Action

Attachments

1. IDL/IFPC Recommendations



Post office Box 855 Boise, Idaho 83701 Tel: (208) 334-3292 Toll Free: 800-ID-WOODS Edu. (208) 334-4061 Fax (208) 334-3449

email: ifpc@idahoforests.org plt@idahoforests.org www.idahoforests.org

TO: State Board of Land Commissioners

David Gabrielsen

District 1 - (208) 660-3701 FROM:

Jennifer Okerlund - Director, Idaho Forest Products Commission

Dustin Miller - Director, Idaho Department of Lands

Jack A. Buell

District 2 - (208) 245-2501

RE:

Timber License Plate Fee Recommendations

Jesse D. Short District 3 - (208) 848-2301

Mark Mahon

Idaho's Timber License Plate has been available since 1997. In the year District 4 - (208) 741-9067 2019, a total of 2,590 timber plates were sold, transferred or renewed.

Twenty-five dollars of each initial fee and fifteen dollars of each renewal fee

At-Large - (208) 748-2038 are available for educational efforts or reforestation activities.

Trevor Stone

Jennifer Okerlund Director

Michelle Youngquist **Education Coordinator**

The following list of educational projects is recommended by the Idaho Forest Products Commission and the Idaho Department of Lands to be supported by Timber License Plate fees as authorized in Section 49-417A, Idaho Code:

1. Arbor Day Billboard Campaign

Background: Arbor Day is a special holiday set aside to appreciate and plant trees. This project would provide an educational statewide billboard campaign in conjunction with the Arbor Day celebration. The billboards would target the general public with a positive message about Idaho forests. This campaign would be part of a statewide Arbor Day 2020 project.

Plate Fees: \$ 17,000 \$ 27,000 **Total Project Estimated Costs:**

2. Seedlings

Background:

This project would provide 20,000 seedlings for the Arbor Day 2020 celebration and educational expos. The seedlings are grown at the University of Idaho and packaged with information about reforestation and an educational brochure with information about Arbor Day and Idaho's forests will also accompany seedlings. The seedlings would be available throughout the state at various points of distribution.

Amount Requested from Timber Plate Fees: \$ 4,500 **Total Project Estimated Costs:** \$ 13.750

(Over)

Timber Plate Fee Request - 2020 Page 2

3. Arbor Day 2020

Background: Each year the last Friday in April is designed as Arbor Day, a special holiday celebrating trees. The Arbor Day 2020 project includes promotional materials, brochures and posters with information about Idaho's forests and reforestation, a seedling give-away, television and radio public service announcements, social media postings, a special Arbor Day t-shirt and event at the statehouse on Arbor Day. There will also be programs for Idaho educators focusing an o the many things renewable trees bring to our lives and need for good forest stewardship, management and reforestation.

Amount Requested from Timber Plate Fees: \$ 2,000 Total Project Estimated Costs: \$ 10,500

4. Arbor Day Photo Contest

Background: In 2011, IFPC began a statewide photo contest providing an opportunity for Idaho students to engage in Arbor Day and consider the role trees as a renewable resource play in their daily lives. The project has been a true success with hundreds of 5th to 12th grade students participating each year. The contest was developed with input from the Idaho Department of Education and asks students to show what they see when they "Look to the Forest" through a photograph and to describe their work in an artist statement. Cash prizes are be awarded to the winners of three age categories. One grand prize is honored at the state Arbor Day Celebration. Winning photos are used to promote Arbor Day and forest education in Idaho.

Amount Requested from Timber Plate Fees: \$ 500 Total Project Estimated Costs: \$ 1,000

5. Arbor Day Tree Planting Effort

Background: Attached

Amount Requested from Timber Plate Fees: \$ 2,000
Total Project Estimated Costs: \$ 2,000

6. Teachers= Sustainable Forest Tour

Background: This project brings provides forty-three educators with an exceptional handson opportunity to learn about sustainable forest management and the forest products industry during a 4-day forest tour. Its goal is to provide an opportunity for educators to talk directly with the people that grow, manage, harvest and process trees into useful wood products as well as the managers who care for the air, water, soil, fish and wildlife. The 2020 Sustainable Forest Tour is scheduled for June 22-26.

Amount Requested from Timber Plate Fees: \$ 1,500
Total Project Estimated Costs: \$ 45,000

Timber Plate Fee Request - 2020 Page 3

7. Forest Tour

Background: This project provides an on-the-ground educational opportunity for Idaho leaders to learn about the forests of Idaho and gain a first-hand understanding of forest management. In the past, *Miracle at Work Forest Tours* have been conducted in central and north Idaho and feature private, state and federal forest managers and resource professionals.

Amount Requested from Timber Plate Fees: \$ 2,500
Total Project Estimated Costs: \$ 24,000

8. Project Learning Tree

Background: Project Learning Tree is a nation-wide, award winning environmental education program. PLT is based on the principles of teaching youths Ahow to think, not what to think@ and preparing students to make wise decisions about resource use and conservation. Since 1994, over 9,600 teachers have participated in PLT workshops with the potential to reach thousands of Idaho students *each* year.

Amount Requested from Timber Plate Fees: \$ 20,000 Total Project Estimated Costs: \$ 150,000

Total License Fee Appropriation Request

\$ 50,000



Coeur d'Alene Staff Headquarters

3284 W. Industrial Loop, Coeur d'Alene, ID 83815 Telephone: Michael Beaudoin - (208) 666-8621 Joyce S. Jowdy - (208) 666-8622 Fax No. (208) 769-1524

Memorandum

TO:

Dustin T. Miller, Director, IDL

Jennifer Okerlund, Director, IFPC

FROM:

Michael Beaudoin, UCF Program Manager

SUBJECT:

Arbor Day Funding Request

DATE:

February 5, 2020

CC:

Craig Foss, Forestry & Fire Division Administrator and Ara Andrea, Chief Forestry

Assistance Bureau

I am writing to request \$2,000 from the Idaho Timber Special License Plates program to assist Idaho Department of Lands area offices in promoting tree planting on public and private lands in and around Idaho communities. This funding request is for FY 2020, as Timber license plate funds are available.

The Department of Lands will use the \$2,000 to encourage IDL area field offices to help communities plan and conduct local Arbor Day celebrations. A similar project conducted in the spring of 2019 received outstanding support from IDL field offices and the communities they assisted. Funds were used to purchase trees, Arbor Day T-shirts, and other educational materials for communities throughout Idaho.

The Arbor Day project provided many opportunities for partnerships between urban and rural forestry interests. IDL foresters worked with local governments, schools, service clubs, businesses, USFS offices, and forest products companies to plan and conduct local celebrations.

Thank you for your consideration of this request. I will be glad to provide additional information as needed, and look forward to your response.

April 21, 2020 Consent Agenda

Subject

Results of February 2020 Grazing Lease Live Auctions

Question Presented

Shall the Board direct the Department to award grazing leases to the highest bidders at the live auctions?

Background

During the open application period for grazing leases G430031 and G430029, the Idaho Department of Lands (Department) received three applications for each of the expiring grazing leases. In accordance with IDAPA 20.03.14.105.01, when two or more eligible applicants apply to lease the same state endowment trust land, the Department shall hold a live auction. Department staff conducted the live auctions and determined the highest bidders for each of the leases in accordance with existing statutes, rules, and procedures.

Discussion

Two live auctions were held in the Maggie Creek Supervisory Area office on February 19, 2020. The premium bid for the auction of lease G430031 was \$77,000 and the premium bid for lease G430029 was \$351. Both grazing leases are offered on 10-year terms. Attachment 1 is a summary of the results of the live auctions. The Department informed all auction participants they had 20 days from the date of the auction to file an appeal with the State Board of Land Commissioners (Land Board). The 20-day appeal period has expired, and no appeals were received by the Department.

According to IDAPA 20.03.14.106, a review and approval of live auction results by the Land Board is required prior to lease issuance. Idaho Code § 58-310(4) provides that the Land Board has the right to reject any and all bids made at the live auctions when there has been fraud or collusion, or for any reason, which in the judgment of the Land Board justifies the rejection of the bids. The Department completed the lease auction process in accordance with existing statutes, rules, and procedures and did not observe any indication of fraud or collusion related to this process.

Recommendation

Direct the Department to award grazing leases to Whitebird Grazing Association (G430031) and Janet and Jason Klement (G430029).

Board Action

Attachments

1. Summary of February 2020 Grazing Live Auctions

Summary of February 2020 Grazing Live Auctions

Supervisory Area	Lease Number	Endowment	Lease Term (Years)	AUMs Acr	Acres	Improvement Value	# of #	# of Bids	High Bid Amount	High Bid per Year, per AUM	Effective 2020 AUM Rate*	High Bidder
Maggie Creek	G430031	PS	10	803	803 9,269	\$27,640.00	3	33	\$77,000.00	\$9.59	\$16.91	Whitebird Grazing Association
Maggie Creek	G430029	PS	10	100	100 1,392	\$0.00	3	3	\$351.00	\$0.35	\$7.67	Janet and Jason Klement

Total: \$77,351.00

* Effective 2020 AUM Rate is calculated by adding the 2020 AUM Rate (\$7.32) and the High Bid per Year, per AUM.

2020: 8%, or 13 out of 168, expiring grazing leases were conflicted Historical Average: 5% of expiring grazing leases are conflicted

ATTACHMENT 1

April 21, 2020 Consent Agenda

Subject

Application for Dredge/Placer Permit No. P800353, Doloughan Construction LLC, 898 Lemhi Road, Salmon, Idaho 83467.

Question Presented

Shall the Board approve issuance of Dredge/Placer Permit No. P800353 to Doloughan Construction LLC?

Description

A 29-acre tract of land located in portions of the SE¼SW¼, NE¼SW¼, NW¼SE¼, and SW¼NE¼ Section 29, Township 22 North, Range 20 East, B.M., Lemhi County. This land is administered by the United States Forest Service (USFS).

Background

On March 5, 2020 Rory Doloughan of Doloughan Construction LLC submitted a dredge/placer mining permit application covering 29 acres of federal land administered by the USFS. The general location is 11 miles west-northwest of Salmon, Idaho. The proposed mining operation is in the Napias Creek drainage, a tributary of Panther Creek.

Discussion

Doloughan Construction LLC proposes mining two to five acres a year over approximately 10 years. Timber would first be removed and placed on the downhill side of the excavation activity. Topsoil would then be removed and stockpiled. Excavation would start on the downhill side of the property and then work uphill. This will allow for backfilling and concurrent reclamation as mining progresses. A portable wash plant would be used within the disturbed area to extract gold.

Water used for the operation would be contained within a closed-loop system of lined ponds. Ponds will be lined with a 40mm heavy-duty PVC rubber liner. Best Management Practices and design features will be used to ensure secondary containment of each pond.

Reclamation would take place concurrently with disturbance. Gravels would be shaped to pre-mining grade with topsoil and woody debris placed on the backfilled material. Disturbed areas will be replanted with a native seed mix as well as lodgepole pine transplants. Ponds used for the operation will be reclaimed as well. The operator expects a net increase of reclamation due to legacy mining disturbance existing in the proposed mining area.

Mining will occur between April and November each year as weather conditions permit.

The application was circulated to the Idaho Department of Environmental Quality, Idaho Department of Fish and Game, Idaho Department of Water Resources, and U.S. Forest Service for review. No comments or objections were received from any of the Idaho agencies. The USFS has completed an Environmental Assessment on the proposed project and the District Ranger signed the supporting decision on October 3, 2019. A reclamation bond in the amount of \$86,300 will be submitted to the USFS.

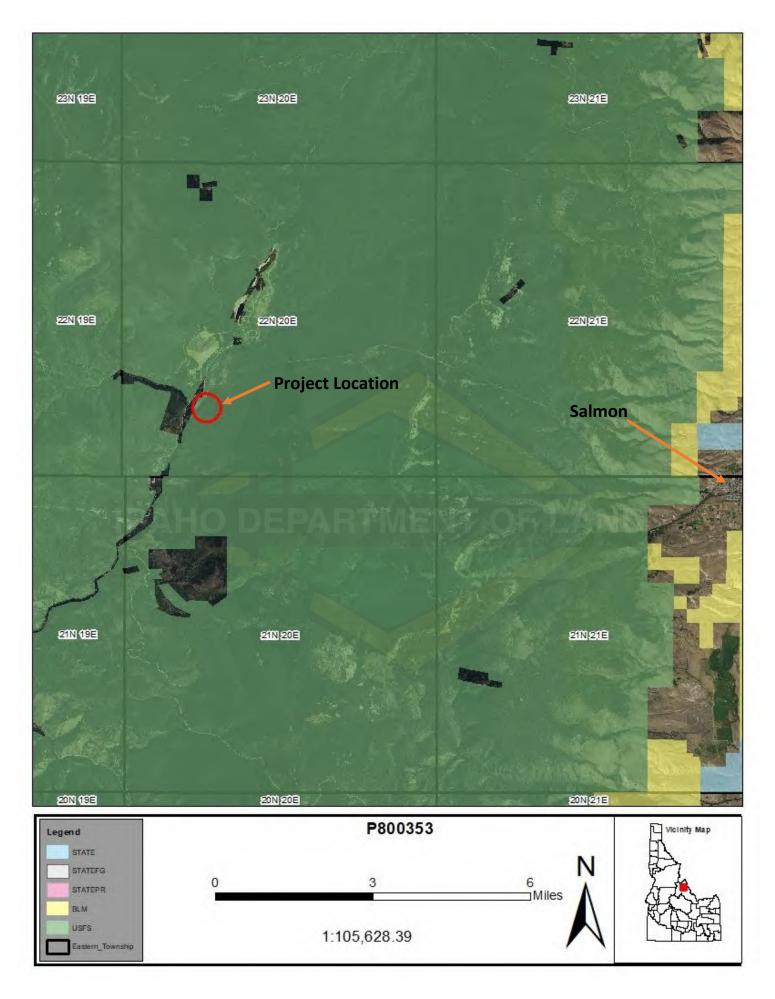
Recommendation

Approve issuance of the attached permit subject to the plan submitted in the application, compliance with the Rules and Regulations Governing Dredge and Placer Mining Operations in Idaho, and submission of the \$86,300 bond to the USFS.

Board Action

Attachments

- 1. Location Map
- 2. Draft Permit





STATE OF IDAHO DEPARTMENT OF LANDS

DREDGE/PLACER MINING PERMIT NO. P800353

Pursuant to Dredge/Placer Mining Permit Application No. P800353, approved by the State Board of Land Commissioners on 4/21/2020, **Doloughan Construction LLC**, **898 Lemhi Rd Salmon**, **ID 83467**, is hereby authorized to conduct a placer mining operation in conformity with the Idaho Dredge and Placer Mining Protection Act (Idaho Code § 47-13) and the Rules Governing Dredge and Placer Mining Operations in the State of Idaho, on the following described lands:

A 29-acre tract located in portions of the SE¼SW¼, NE¼SW¼, NW¼SE¼, and SW¼NE¼, Section 29, Township 22 North, Range 20 East, B.M., Lemhi County. The land is owned by The United States Forest Service. The permit area is more fully set forth in Dredge/Placer Permit File No. P800353 with the Idaho Department of Lands.

This permit is issued subject to and in compliance with the plan of operation and the following stipulations:

- 1. All refuse, chemical and petroleum products and equipment shall be stored and maintained in a designated location 100 feet away from any surface water and disposed of in such a manner as to prevent their entry into surface and groundwater.
- State water quality standards will be maintained at all times during the life of the operation. In the event that a violation of water quality standards occurs, mining operations on the site will cease immediately, corrective action will be taken, and the Idaho Department of Environmental Quality will be notified.
- 3. There will be a 20-foot buffer of undisturbed riparian vegetation maintained between the mining operation and any streams at all times.
- 4. Erosion and non-point source pollution shall be minimized by careful design of the site access and implementing Best Management Practices which shall include, but are not limited to:
 - a. Diverting all surface water flows around the mining operation;
 - b. Removing and stockpiling vegetation and slash, except timber, for use in erosion control and reclamation:
 - c. Removing and stockpiling all topsoil or suitable plant growth material for use in reclamation;
 - d. Removing and stockpiling fine sand, silt and clay from the settling ponds for use in reclamation; and
 - e. Constructing settling ponds below ground level when conditions allow.
- 5. A bond of \$86,300 will be held by the United States Forest Service (USFS), with a copy of the bond or the USFS bond approval provided to the Idaho Department of Lands. If this bond is released by the USFS prior to the completion of reclamation as described in this permit, a bond of \$1,800 per affected acre with a maximum of \$52,200 will be submitted to and maintained with the Idaho Department of Lands.
- 6. Upon placement of equipment and construction of settling ponds, permittee will provide notification to the Department of Lands prior to conduct of actual mining operations.

- 7. If a stream channel alteration is involved, a Stream Channel Alteration Permit shall be obtained from the Idaho Department of Water Resources and shall govern the diversion of the stream and reconstruction of the permanent channel of the waterway involved.
- 8. All water intake lines will be screened to prevent fish entrapment, and diversion dams must allow for fish passage.
- 9. The permitted area is to be reclaimed concurrent with mining, according to the approved plan.
- 10. Acceptance of this permit does not preclude the operator from obtaining other necessary permits and approvals from state and federal authorities, i.e. Storm Water Pollution Prevention Plan (SWPPP), waste water generation and/or air quality permits, consultation with the National Oceanic and Atmospheric Administration Fisheries, U.S. Army Corps of Engineers 404 Permit and Stream Channel Alteration Permits for each production process.

Failure to comply with the Idaho Dredge and Placer Mining Protection Act, the Rules Governing Dredge and Placer Mining in Idaho, the plan of operation and these stipulations may result in cancellation of this permit.

It is understood and agreed that all of the stipulations of this permit must be complied with in the conduct of the mining operation.

DUSTIN T. MILLER, D	irector	Applicant	LOF	LANDS
		* * * * * * * *		
STATE OF				
COUNTY OF)	SS		
On this	day of		, 20	, before me, a notary
public, personally appe	eared			, known to
me to be the person wh	nose name is sub	oscribed to the wit	hin instrumer	nt, and acknowledged by
me that he executed th	ne same.			
IN WITNESS W	/HEREOF, I hav	e hereunto set my	y hand and at	fixed my official seal the
day and year first writte	en above.			
(SEAL)				
		Notary Publ My Commis	ic sion Expires:	

, 20, before me, a notary
, known to me to
to the within instrument, and acknowledged by me tha
ve hereunto set my hand and affixed my official seal the
Notary Public My Commission Expires:



Idaho State Board of Land Commissioners

Brad Little, Governor and President of the Board
Lawrence E. Denney, Secretary of State
Lawrence G. Wasden, Attorney General
Brandon D Woolf, State Controller
Sherri Ybarra, Superintendent of Public Instruction

Dustin T. Miller, Director and Secretary to the Board

Be it remembered, that the following proceedings were had and done by the State Board of Land Commissioners of the State of Idaho, created by Section Seven (7) of Article Nine (IX) of the Constitution.

Draft Minutes State Board of Land Commissioners Regular Meeting February 18, 2020

The regular meeting of the Idaho State Board of Land Commissioners was held on Tuesday, February 18, 2020 in the Boise City Council Chambers, Boise City Hall, 3rd Floor, 150 N. Capitol Blvd., Boise, Idaho. The meeting began at 9:00 a.m. The Honorable Governor Brad Little presided. The following members were in attendance:

Honorable Governor Brad Little
Honorable Secretary of State Lawerence Denney
Honorable Attorney General Lawrence Wasden
Honorable State Controller Brandon Woolf
Honorable Superintendent of Public Instruction Sherri Ybarra

For the record, all Board members were present.

1. Department Report – Presented by Dustin Miller, Director

Endowment Transactions

A. Timber Sales – January 2020

Discussion: Governor Little asked if the Department is forecast to be \$7 million below timber receipts from last year. Deputy Director Bill Haagenson said yes, the Department expects to be a bit below last year based on current figures. The two orange lines on the graph represent the potential low and high values for the forecast. The Department expects to be within that range, but behind last year. Governor Little asked if that is based on the new timber policy [Forest Asset Management Plan] that the Board adopted. There will not be yield off that increase this fiscal year, but there will be increase in outgoing years.

Mr. Haagenson replied that is correct; it is a four-year ramp-up to the new volume level. The volume will start to increase beginning with fiscal year 2021. Governor Little noted that if the Department meets the minimum level it will be \$7 million short, but if it meets maximum level that could be as much as \$10 million more. Governor Little observed the fiscal year is half over and the Department should have a good idea which it will be. Mr. Haagenson indicated the Department will likely be closer to the low end of the range than to the high

end. Governor Little inquired if the Department is embedding that \$7 million shortage expectation in projections and return numbers, in conjunction with EFIB and budget staff. Mr. Haagenson replied that the Department does communicate the low end and high end of the forecast with EFIB; typically, EFIB bases assumption on the low end of the forecast.

B. Leases and Permits – January 2020

Discussion: None.

Status Updates

C. Legislative Summary

Discussion: Controller Woolf asked about direct sales; is that included in a rulemaking or legislation? Director Miller replied that direct sales, or delivered product sales, is currently a pilot program. Funding is being requested in the Department's budget for the next fiscal year, \$500,000, for a pilot program to determine whether offering the delivered product sales is going to be an additional revenue generator for the Department. In other states, Montana in particular, between 10-20% additional revenue has been generated through a delivered product sales program. This is just a pilot program; if that half million-dollar portion of the budget is approved for next fiscal year, the Department will evaluate moving forward.

Governor Little referred to the constitutional amendment and inquired if the Department has any leases that are triple net. How will that impact the Land Board's constitutional obligation on a high valued piece of property, for example, if a lessee did not anticipate paying taxes and suddenly, the lessee starts paying 1 or 2% property taxes on it. Does the Department's real estate division have a fiscal note impact as that constitutional amendment makes its way through the process? Director Miller responded that the Department has not discussed the proposed amendment in detail. If this constitutional amendment moves forward, Department staff will work with the Attorney General's office in addressing that issue. Governor Little suggested that the Department be prepared.

D. Resource Protection and Assistance Bureau Update

Discussion: Governor Little asked if the revenue number [page 2, last paragraph] is a 40% variation from normal. Mr. Thomas said yes. The Department is working with the Attorney General's office to update language in the lease templates and get submerged land leases back into effect.

Controller Woolf mentioned that many constituents that live on the Spokane River contact him about the buoys and wakes on the river. Is the Department continuing to work with the Kootenai County Sheriff's office and residents regarding the buoys on the river? Mr. Thomas said the buoy activity is much improved from 18-24 months ago. The Department found only four unpermitted buoys during an inspection in 2019. Two years ago, a significant number of buoys were discovered. That comes down to enforcement, working with Kootenai County authorities to ensure everyone knows the rules about where buoys may be placed. The Department enforces the law as it is written; there has been much better compliance with the whole population on the river.

Governor Little inquired about delinquencies on the bond assurance fund; there were payments due on November 1, 2019. Mr. Eric Wilson responded that the billing was sent last fall, with a November 1 due date. Mr. Wilson offered to provide information about delinquencies following the meeting.

2. Endowment Fund Investment Board Report – Presented by Chris Anton, EFIB Manager of Investments

- A. Manager's Report; and
- B. Investment Report

Discussion: Mr. Anton recalled that prior to the last Land Board meeting, the portfolio was up about 9.9%. In late January, however, the market sold out sharply as the world learned of the coronavirus and became concerned that China would be closed off to world trade and affect the global economy. At the end of the month, the fund was down 0.2% for the month of January and the portfolio was up 6.6% fiscal year-to-date. Uncertainty over the virus, which has now affected more than 71,000 people and resulted in over 1800 deaths, has disrupted world trade, affected supply chains, depressed asset prices, and forced multinational companies to make tough decisions about how to operate in China with little information. The U.S. and Europe have both blocked visitors from returning to the country and have oftentimes held them in quarantine. OPEC¹ has called a meeting to scale back production because of soft demand for oil. Fortunately, financial markets over the last week or two have concluded that this is temporary, that for the most part the impact to the market should be the next quarter or two. Through the close of markets yesterday, the fund was up 9.7%.

Mr. Anton indicated that earnings reserves were fully funded as of the end of December: 6.3 years for public schools and 6.9 years or more for all the other funds. The Investment Board met last Thursday and approved, as temporary, EFIB's fee rule for the credit enhancement program for public schools should the legislature elect to adjourn without approving the rules. The Investment Board reviewed the status progress of Callan's effort to review the State Insurance Fund (SIF) portfolio, and at its May meeting plans to update the investment policy and make changes to the SIF portfolio. The Investment Board also looked at the performance of the endowment fund for the last calendar year; the fund ranked in the top 5th percentile of all public funds in the last calendar year. EFIB had its budget setting meeting with JFAC and the budget was approved.

Governor Little remarked that the international fund manager is knocking the cover off the ball. Mr. Anton agreed that WCM is really good; it is not often a manager is 6% above benchmark. Governor Little added particularly in a volatile market.

Consent—Action Item(s)

3. Approval of Minutes – January 21, 2020 Regular Meeting (Boise)

Consent Agenda Board Action: A motion was made by Attorney General Wasden that the Board adopt and approve the Consent Agenda. Controller Woolf seconded the motion. The motion carried on a vote of 5-0.

¹ Organization of the Petroleum Exporting Countries

Regular—Action Item(s)

4. Omnibus Rulemaking - Adoption of Temporary Rules - Presented by Dustin Miller, Director

Recommendation: Adopt as conditional temporary rules all of the Department's temporary and pending rules, as set forth in Attachment 2. The rules will become effective only if the temporary and pending rules are not otherwise approved or rejected by the 2020 Idaho Legislature and/or not extended pursuant to the Idaho Administrative Procedure Act.

Discussion: None.

Board Action: A motion was made by Attorney General Wasden to adopt the rules identified in Attachment 2 of the Department's memo as temporary rules to be effective *sine die* of the 2020 session of the Idaho Legislature. This approval and adoption is conditional and will only become effective if the rules previously adopted by this Board as final rules and currently pending before the Idaho Legislature are not otherwise effective upon *sine die* pursuant to Idaho Code § 67-5291 and § 67-5292. Controller Woolf seconded the motion. The motion carried on a vote of 5-0.

At 9:30 a.m. a motion was made by Attorney General Wasden to resolve into Executive Session pursuant to Idaho Code § 74-206(1)(f) to communicate with legal counsel for the Land Board to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. Attorney General Wasden requested that a roll call vote be taken and that the Secretary record the vote in the minutes of the meeting. Controller Woolf seconded the motion. *Roll Call Vote: Aye:* Denney, Wasden, Woolf, Ybarra, Little; *Nay:* None; *Absent:* None.

Executive Session

- A. Idaho Code § 74-206(1)(f) to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. [TOPIC: GNA Timber Sale]
- B. Idaho Code § 74-206(1)(f) to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. [TOPIC: Recommended Order]

At 10:06 a.m., a motion was made by Attorney General Wasden that the Board resolve out of Executive Session. Attorney General Wasden requested that the official minutes of the meeting reflect that no action was taken by the Board during the Executive Session. Attorney General Wasden asked for an opportunity to make a statement for the record after his motion was considered. Controller Woolf seconded the motion. The motion carried on a vote of 5-0.

For the record, Attorney General Wasden stated that during the Executive Session, the Board had a discussion on the Hanna Flats GNA² litigation. The Department advised the Board that it is planning on participating in that litigation by filing an amicus brief. Attorney General noted that a decision was not required of the Board, and the Board took no action during Executive Session.

² Good Neighbor Authority

Regular—Action Item(s)

5. Review Recommended Decision and Order – Sharlie-Grouse Neighborhood Association v. State Board of Land Commissioners – Presented by Becky Ophus, Section Chief-Fair Hearings Unit, Office of the Attorney General

Discussion: None.

Board Action: A motion was made by Attorney General Wasden that the Land Board issue a final order, without modification, that was recommended by the hearing officer, former Justice Jim Jones. Controller Woolf seconded the motion. The motion carried on a vote of 5-0.

Information

None

There being no further business before the Board, at 10:07 a.m. a motion to adjourn was made by Attorney General Wasden. Controller Woolf seconded the motion. The motion carried on a vote of 5-0.

IDAHO DERARI MENT OF LANDS

STATE BOARD OF LAND COMMISSIONERS

April 21, 2020 Consent Agenda

Subject

Proposed relocation of the City of McCall's Parks and Recreation Department maintenance facility to the City of McCall's Central Idaho Historical Museum property.

Question Presented

Shall the Board approve the proposed relocation of McCall's Parks Department maintenance facility?

Background

The State of Idaho's Southern Idaho Timber Protective Association property (SITPA property) in Valley County was deeded to the City of McCall (City) on March 30, 1995, pursuant to Deed No. 13003 (Attachment 1). The SITPA property currently houses the Central Idaho Interpretive Museum and Visitors Center (CIIMC). The SITPA property is directly adjacent to and east of St. Luke's McCall Hospital. The deed transferring ownership of the SITPA property to the City provides that:

This conveyance is upon the express condition that the land and improvements shall be used for public education purposes including but not limited to the Central Idaho Interpretive Museum and Visitors Center and that the property shall be used so as to maintain the buildings and include activities on the site consistent with properties listed in the national register of historic places. In the event it is used for any other purposes, the title to this land and improvements shall revert to the State of Idaho together with all the tenements, hereditaments and appurtenances thereunto belonging.

Discussion

The City has recently performed an assessment of viable properties to relocate an updated Parks and Recreation Department (Parks Department) maintenance operation that is compliant with the Americans with Disabilities Act. The McCall City Council determined that the SITPA property is the most viable location for a new facility that would meet the Parks Department's needs. In addition to the maintenance operations provided by the Parks Department, the City is proposing to add a park on the SITPA property with an interpretive center that the City believes is consistent with the deed restriction for public educational purposes (Attachment 2). The City believes these additional improvements and amenities have been designed for compatibility with the surrounding museum facilities on the SITPA property and will increase the site's use for public education (Attachment 3).

The City and Parks Department, in conjunction with the CIIMC Board, plan to implement the following educational programs and site amenities in addition to the museum's general operations.

- Summer Forum & Lecture Series: Subscriptions to a summer lecture series on the history of the McCall area would be sold with proceeds going to the museum's general fund. The series will be modeled on the Sawtooth Forum and Lecture Series in Stanley, Idaho.
- McCall Historic Tour App: The application will highlight 12 local properties including the museum site. Development is underway for a walking tour of the museum on mobile devices.
- Improved Site Connectivity and Interpretive Signage: In addition to the Parks
 Department maintenance facility, the City and the Parks Department plan to improve
 the SITPA property with a park area and interpretive signage. The interpretive
 signage will complement the walking tour associated with the Historic Tour App
 described above.
- Community Programming: The Parks Department is currently developing a youth fire and forestry camp in partnership with the Payette National Forest and the Southern Idaho Timber Protective Association. The goal of the program would be to add opportunities to educate young people on forest health, resources, and fire management, with interactive training on site to demonstrate what it takes to manage the health and resources of forest land.
- Vocational Education Opportunities: In an effort to meet the needs of the community
 for trade skill development, the Parks Department is currently working with local
 high schools on ideas to expand vocational education for both high school students
 and community members. The goal is to use the proposed Parks Department
 facilities to provide additional space for after-hours vocational training. In addition,
 the Parks Department intends to add local recourses such as private business owners
 and the University of Idaho to increase educational opportunities.

The City's and the Parks Department's expanded educational programming for visitors will enhance and support the existing museum educational programming.

The proposed project is supported by the State Historic Preservation Office, the Central Idaho Historic Museum Board, and the McCall Historic Preservation Committee (Attachment 4). With the support of these entities, the City of McCall believes the proposed project is compliant with the deed restriction, and requests approval.

Recommendation

Approve the City of McCall's proposed park and interpretive center, and relocation of the Parks Department's maintenance facility, on City-owned Central Idaho Interpretive Museum property.

Board Action

Attachments

- 1. State of Idaho Deed 13003
- 2. City of McCall memo/request to IDL dated March 25, 2020
- 3. Site Plan and Drawings
- 4. Letters of Support: State Historic Preservation Office, Central Idaho Historic Museum, McCall Historic Preservation Committee

IDAHO DEPARTMENT OF LANDS

STATE OF IDAHO DEED

DEED NO. <u>13003</u> (SITPA PROPERTY)

THIS INDENTURE made this __30th day of __March__, 1995, between State of Idaho, Southern Idaho Timber Protective Association, 1001 State Street (P.O. Box 1003), McCall, Idaho 83638, by and through the State Board of Land Commissioners, the party of the first part (Grantor); and CITY OF McCALL, P.O. Box 1065, McCall, Idaho 83638, the party of the second part (Grantee);

WITNESSETH, that the Grantor, for adequate and valuable consideration does grant, bargain, sell, convey, and confirm unto the Grantee, its heirs and assigns, forever, all the following described property located in Valley County, State of Idaho, to-wit:

A tract of land located within Government Lot 6 of Section 8, Township 18 North, Range 3 East, B.M., more particularly described as follows:

Commencing at the southeast corner of said Government Lot 6, said corner marked by an iron pin; thence South 89° 53'00" West, 660.00 feet along the south line of said Government Lot 6 to a point, said point being the REAL POINT OF BEGINNING; thence North 0° 03'00" West, 589.00 feet to the centerline of State Highway 55; thence North 80° 41'00" West, 303.10 feet along said centerline; thence South 0° 03'00" East, 638.70 feet to a point on the south boundary of said Government Lot 6; thence North 89° 53'00" East, 300.00 feet along said south boundary of said Government Lot 6 returning to the real point of beginning, the above described area containing 4.23 acres, more or less.

TO HAVE AND TO HOLD the said premises and parcel of land above particularly described, with the appurtenances thereon, unto the said CITY OF McCALL, their heirs and assigns, in fee simple forever, subject to the provisions of Section 58-604, Idaho Code, as amended by Chapter 44, 1951 Sessions Laws; which grants over all lands belonging to the State a right of way for ditches and canals constructed by authority of the United States.

State of Idaho Deed No. <u>13003</u> Page 2 of 3

The State reserves the right to all coal, oil, oil shale, gas, phosphate, sodium, asbestos, gold, silver, lead, zinc, copper, antimony and all other minerals or deposits of minerals of whatsoever kind or character, including sand, gravel and pumice pursuant to Sec. 47-701, Idaho Code; also reserved to the State are geothermal resources, including associated by-products.

This parcel is subject to all easements and rights-of-way existing or of record.

This property is registered on the National Register of Historic Places established under the National Historic Preservation Act, 16 USCA 470, et seq.

This conveyance is upon the express condition that the land and improvements shall be used for public education purposes including but not limited to the Central Idaho Interpretive Museum and Visitors Center and that the property shall also be used so as to maintain the buildings and include activities on the site consistent with properties listed in the national register of historic places. In the event it is used for any other purposes, the title to this land and improvements shall revert to the State of Idaho together with all the tenements, hereditaments and appurtenances thereunto belonging.

This property conveyance was approved by the State Board of Land Commissioners on July 7, 1992.

State of Idaho Deed No. <u>13003</u> Page 3 of 3

IN WITNESS WHEREOF, I, PHILIP E. BATT, the Governor of the State of Idaho, have hereunto signed my name and caused the Great Seal of the State of Idaho and the Seal of the State Board of Land Commissioners to be hereunto affixed, this 30th day of March, 1995.

Governor of Idaho and President of the State Board of Land Commissioners

COUNTERSIGNED:

Secretary of State

Director, Department of Lands

STATE OF IDAHO)

(ss.

County of Ada

On this 30th day of March, in the year 1995, before me, a Notary Public in and for said State, personally appeared PHILIP E. BATT, known to me to be the Governor of the State of Idaho and PETE T. CENARRUSA, known to me to be the Secretary of State of the State of Idaho, and STANLEY F. HAMILTON, known to me to be the Director of the Department of Lands of the State of Idaho, who executed said instrument and acknowledged to me that such State of Idaho executed the same.

My Bond expires: 3-26-96

Residing at Boise, Idaho

Page 3 of 4

lotary Public

ACCEPTANCE OF DEED

This is to certify that on	April 13th, 1995, the City of McCall by action of its
Mayor and Council accepted the i	foregoing deed.

Dated: 4-24-95

Dean Martens,
Mayor

Attest: Jumble

James H. Henderson, City Clerk

SEA CONTRACTOR OF THE PROPERTY OF THE PROPERTY

DAHO DEPARTMENT O

REQUESTED BY Chy & Micau

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City of McCall

Memo

To: Idaho Department of Lands - State Land Board Staff

From: Kurt Wolf, Parks and Recreation Director – City of McCall

CC: Joshua Purkiss, Ryan Montoya

Date: 03/25/2020

Re: McCall Southern Idaho Timber Protective Association (SITPA) Site Project – City

Parks Operations & Shop Facility Re-Location Project Approval Request

Site Introduction and Deed Restriction: The State of Idaho's Southern Idaho Timber Protective Association Site (SITPA) in Valley County was deeded to the City of McCall on March 30, 1995. Conveyed in the deed and administered by the State Board of Land Commissioners, is "the conveyance upon the express condition that the land and improvements shall be used for public education purposes including but not limited to the Central Idaho Interpretive Museum and Visitors Center and that the property shall also be used so as to maintain the buildings and include activities on the site consistent with properties listed in the national register of historic places." (Deed attached)

The City of McCall leases the site and buildings to the Central Idaho Interpretive Museum. (see attached Lease). The Museum's operation of the site has met the deed requirement to provide for public education. The City assists the Museum in its efforts to maintain the site's historic character. The Parks Department and City Arborist also maintain the grounds and trees on site while often assisting with building and infrastructure maintenance, even though building maintenance is primarily the responsibility of the Museum as outlined in their lease with the City.

Project Summary (Parks Maintenance Operations Re-Location): The City of McCall recently performed a thorough assessment of viable locations throughout the community to relocate the Parks Department maintenance operations. The building that currently houses the Parks maintenance operations is not ADA compliant and does not have enough storage capacity for equipment and materials. In 2018 the McCall City Council determined that the Southern Idaho SITPA site was the most viable option to meet the current and projected needs of the department at the least cost and most benefit to the community. It was also determined that housing the Parks operations at this site would be complementary to the nature and functionality of the site, would breathe life into the Museum facility, and ensure the deed requirements on the property are fully met.

The proposed project design concepts for the new Parks maintenance facility at the site have been well vetted before the Central Idaho Historic Museum Board, the State Historic Preservation Office (SHPO), and the McCall Historic Preservation Committee. Letters of support along with meeting minutes have been attached to document that process. Design concepts and drawings have been included to demonstrate how the project would work and operate on the site in conjunction with museum operations and public use.

Currently the City Parks operations are based in the old fire station located at 300 E. Park street in downtown McCall. New development and growth of the community's infrastructure and public amenities over the past fifteen years has resulted in a significant increase in the Parks department's staff and equipment. The department is quickly outgrowing the current facility and housing a maintenance operation in the heart of McCall's retail downtown is not a good fit.

Once the Parks maintenance operations are relocated, the old fire station will be demolished. The City intends to repurpose the old fire station site for the expanded footprint of the adjacent public library.

Educational Opportunities Associated with the Proposed Project: The City of McCall in conjunction with the Museum Board plan to implement the following educational programs and site amenities in addition to the Museums general operations.

- Summer Forum & Lecture Series: Subscriptions to a summer lecture series on the history of the McCall area would be sold with proceeds going to the museums general fund. Modeled off the Sawtooth Forum and Lecture Series in Stanley Idaho. Museum Operated
- McCall Historic Tour App: Which highlights 12 local properties including the Museum site. Development is under way for a walking tour of the museum on mobile devices. https://play.google.com/store/apps/details?id=com.esri.McCallHistory&hl=en_US
 Museum Operated Partnered with the City of McCall
- Improved Site Connectivity and Interpretive Signage: As a condition of the Planning and Zoning Approval Process, the City has budgeted for and plans to make public site improvements to the area West of the proposed shop. This will result in improved connectivity to the rest of the SITPA site while increasing interpretive signage throughout the site. Interpretive signage will also compliment the walking tour associated with the Historic Tour App as described above. City of McCall
- Community Programing: The City Recreation Department is currently developing a youth fire and forestry camp in partnership with the Payette National Forest and the Southern Idaho Timber Protective Association. The goal of the program would be to educate kids on forest health, recourse, and fire management with interactive training on site to demonstrate what it takes to manage the forest. **City Operated**
- Vocational Education Opportunities: In an effort to meet the needs of the community for trade skill development the Parks & Recreation Department are currently working with the local high schools on ideas to expand vocational education for both high school students and community members. It is our goal to utilize the proposed shop on this site to provide additional space for afterhours vocational training. It is the departments goal to utilize local recourses such as private business owners, the University of Idaho

Extension Office, City Parks Recourses, and School District recourses to provide these opportunities for the community. **City Operated**

Maintenance Obligation & Opportunities: With an increased presence on site the McCall Parks department will be able to better assist the museum board with ongoing needed maintenance and more adequately justify city maintenance costs on the SITPA site. The City Parks Department is already undertaking the following maintenance projects based on current needs and in preparation of the proposed project.

- Replacing the roof on the Log Garage/Bunk House (Building #2 in plans) This building also functions as the primary location of operations for the museum. City of McCall (March/April 2020)
- Repairs and refurbishing of the 10-Bay Garage/Shed (Building #6 in plans) This building has been shared by the museum board and the city for storage of museum exhibits and city equipment and materials. Work will include a new roof, interior sheer walls, and new siding (to match the existing). City of McCall (2020-2021)

Closing Comments: The City of McCall Parks Department & City Council, the Central Idaho Historic Museum Board of Directors, and the McCall Historic Preservation Committee have worked hard to understand and address the impacts of this project to the historic SITPA site and deed restrictions. The outcome has always been positive, and each agency feels the project would breath life into the site and increase public awareness, educational opportunities, and use of the historic facilities. The project has the potential to significantly streamline maintenance operations on site and further justify shared maintenance expenses on site. The Parks & Recreation department have explored programing and educational opportunities for the community and visitors on site and are prepared to implement these programs. Conversations with the museum board and other non-profit agencies are underway to increase user visits and capitalize on educational and revenue generating opportunities.

Request: The City of McCall respectfully requests approval from the Idaho Department of Lands – State Lands Board to implement the above outlined project (Parks Maintenance Operations Relocation) which is described in the attached site plan, drawings, and renderings.

Attachments:

- Design Review Project Description
- Design Review Site Plan & Drawings
- Letters of Support: State Historic Preservation Office, Central Idaho Historic Museum, McCall Historic Preservation Committee
- Original State of Idaho Deed
- Central Idaho Interpretive Museum Lease

For More Information or Questions:

Kurt Wolf, City of McCall, Parks & Recreation Director kwolf@mccall.id.us 208-634-8967

Anette Spickard, City of McCall, City Manager aspickard@mccall.id.us 208-634-1003

ZONE DISTRICT (CV)		
GENERAL ZONE LOT INFORMATION	SQ FT	ACRES
ZONE LOT SIZE (GROSS PROJECT AREA)	184,259 SF ±	4.2 AC ±
PRIMARY STREET SIDE STREET	W. FOREST ST. N. STATE ST.	
PROPOSED USE	MIXED USE; OFFICE, SHOP	
GROSS FLOOR AREA	3,074 SF±	0.09 AC±
LOT COVERAGE (PROPOSED BUILDING)	1.6%	
DESIGN ELEMENTS	REQ'D/ALLOWED	PROVIDED
BUILDING HEIGHT: FEET (min/max)	50 FT	27 FT
PARKING	REQ'D/ALLOWED	PROVIDED
OFFICE/BUSINESS: 1 / 500SF	3,074 SF / 500 = 6	6 * ADDITIONAL PARKING AVAILABLE ON SITE
STANDARD ACCESSIBLE COMPACT SPACES	5 1 UP TO 35%	5 1 NA
TOTAL	6	6
BICYCLE (ENCLOSED/FIXED) 2 PER PROJECT OR 1 PER 10,000SF FLOOR AREA	2	2
LOADING SPACES (REQUIRED IN PROJECTS OVER 14,000SF)	NA	NA

	SHEET INDEX
No.	Sheet Name

1	COVER SHEET
2	SURVEY
3	SITPA ARCH. SITE PLAN
4	ARCH. SITE PLAN
5	ARCH. MASTER PLAN
6	UTILITY & CIVIL SITE PLAN
7	GRADING AND DRAINAGE
8	GRADING AND DRAINAGE
9	ARCH. BLDG. PLANS
10	ARCH. BLDG. ELEVATIONS
11	SITE RENDERING
12	SITE PHOTOS



VICINITY MAP N.T.S.

LEGAL DESCRIPTION
SITUATE IN A PORTION OF GOV'T LOT 6, SECTION 8 TOWNSHIP 18 NORTH, RANGE 3 EAST, BOISE MERIDIAN CITY OF MCCALL, VALLEY COUNTY, IDAHO 2019

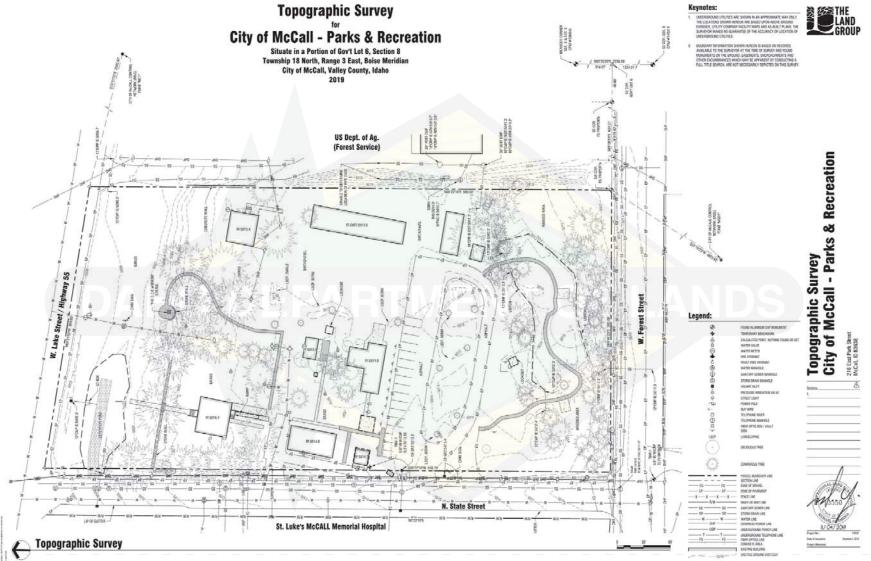
BASIS OF BEARING
FROM SE PROPERTY CORNER S89°46'23" E 300.06', S00°22'10"W 638.70', N80°21'53" 304.03', N00°22'10"E 589.00

BENCHMARK
CITY OF MCCALL CONTROL NETWORK (MGG) POINT "MSD1" S31°19'22"W 4823.62'

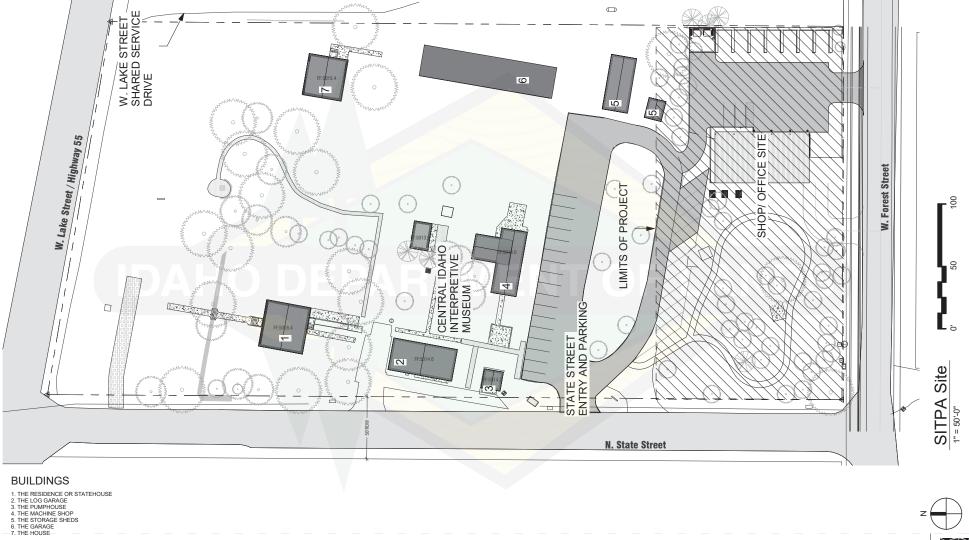
MCCALL PARKS RELOCATION

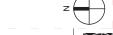
COVER SHEET





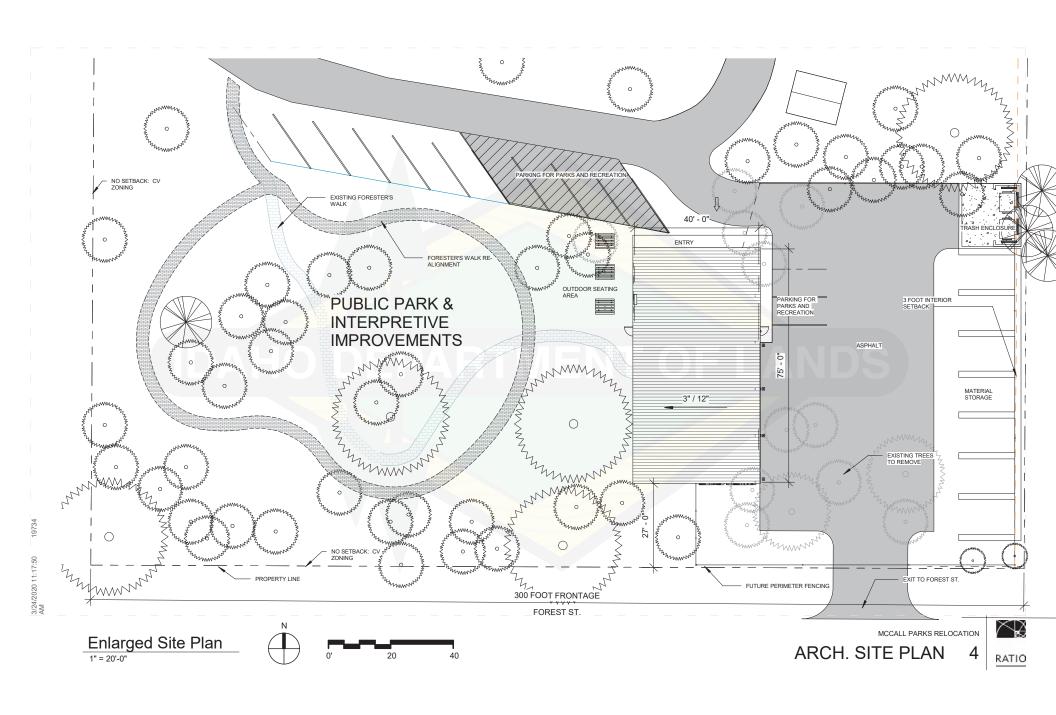
MCCALL PARKS RELOCATION **SURVEY**

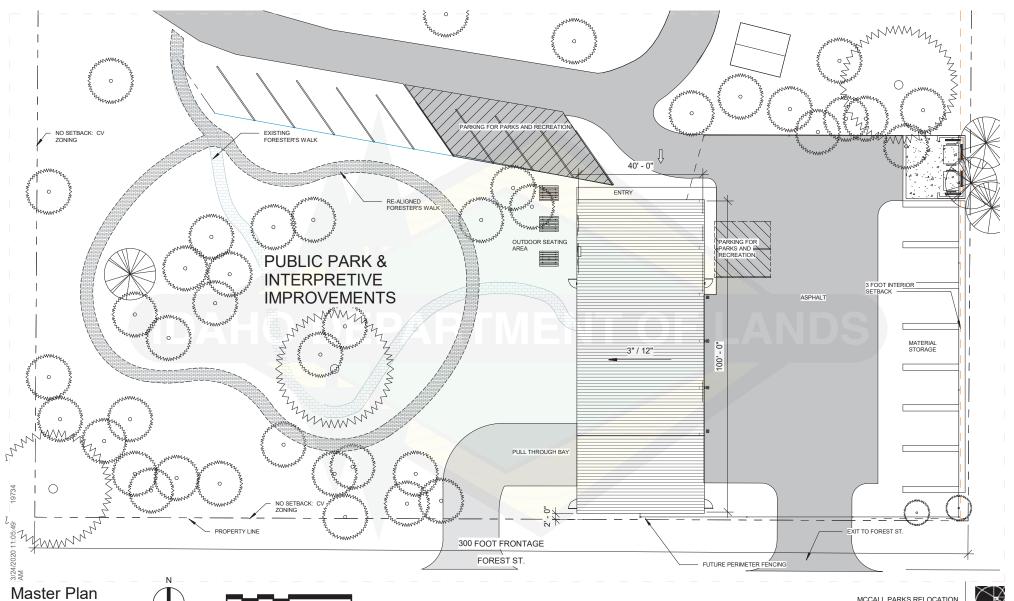








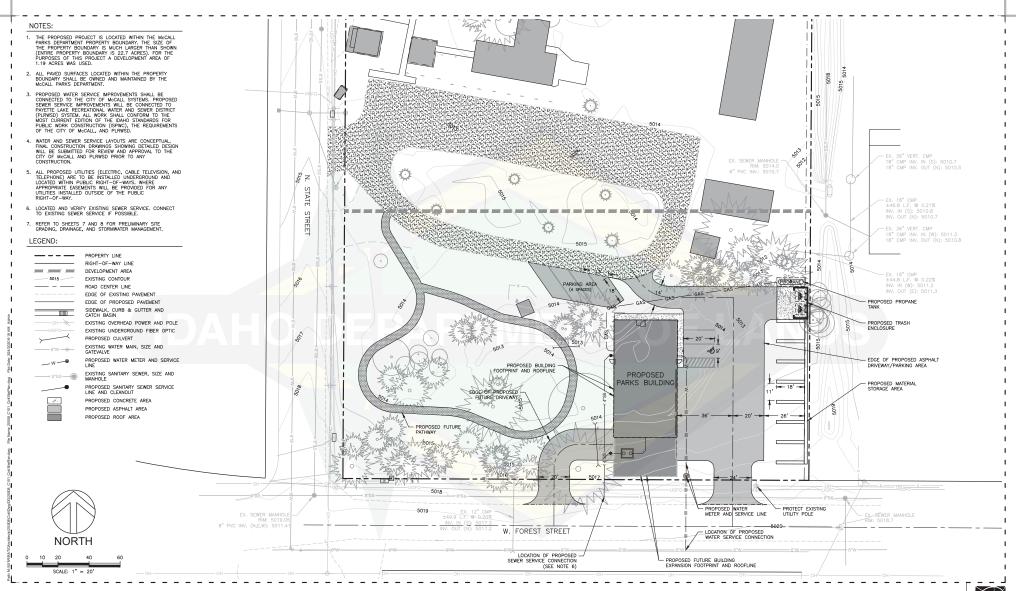




1" = 20'-0"

MCCALL PARKS RELOCATION 5

RATIO

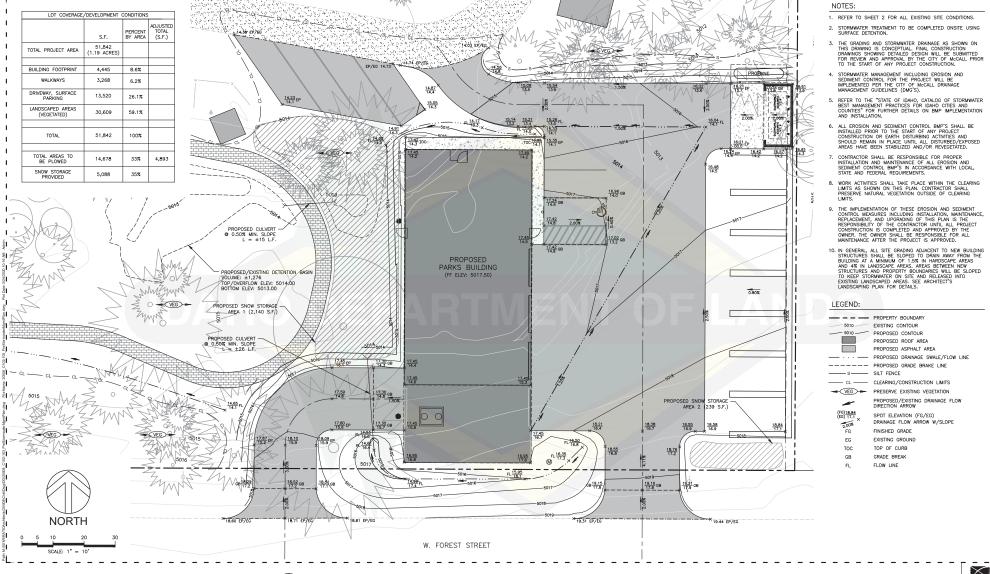




McCALL PARKS RELOCATION

PRELIMINARY UTILITY AND CIVIL SITE PLAN

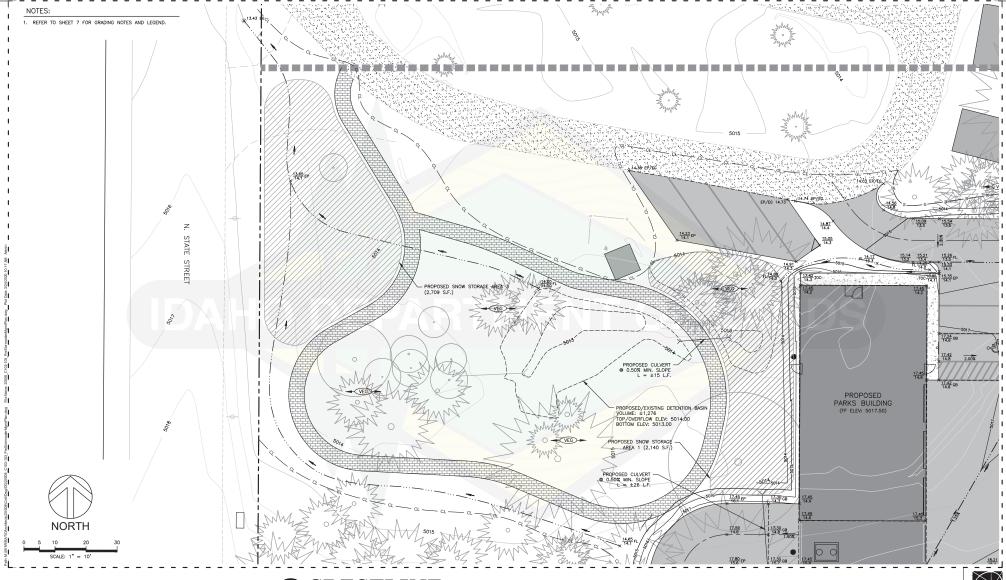






McCALL PARKS RELOCATION





CRESTLINE

E N G I N E E R S

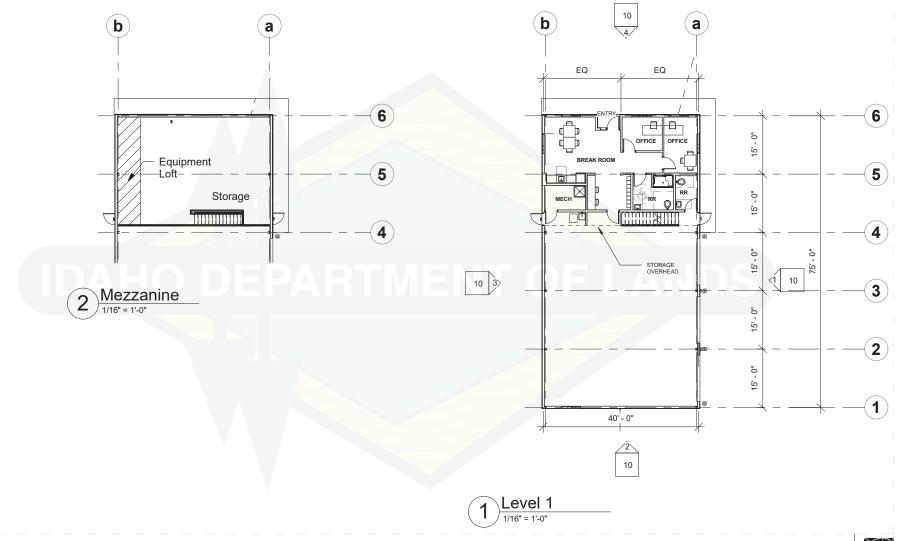
323 DEINHARD LANE, SUITE C · PO BOX 2330

MCCALL, IDAHO 83638

208.634.4140 · 208.634.4146 FAX

McCALL PARKS RELOCATION

RATIO



	Exterior Material Schedule							
Type Mark Description Manufacturer Model								
	•							
MP-1	Metal Wall Panels	RM STEEL	PBR36	PACIFIC WHITE				
MP-2	Metal Wall Panels	RM STEEL	PBR36	CHARCOAL				
MP-3	Metal Roof	RM STEEL	PBR36	PACIFIC WHITE				

NOTE: PHASE 2 EXPANSION - 2 BAYS ADDED TO SOUTH. MATERIAL TO MATCH PHASE 1.



PBR PANEL PROFILE MP-1, MP-2, MP-3



MP-1, MP-3 : PREFINISHED PBR PANEL GALVALUME PLUS- PACIFIC WHITE



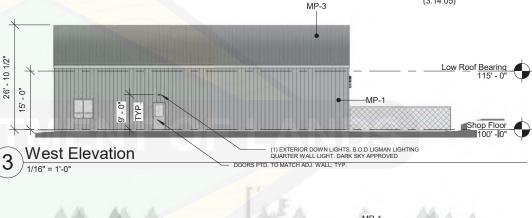
MP-2 : PREFINISHED PBR PANEL GALVALUME PLUS- CHARCOAL

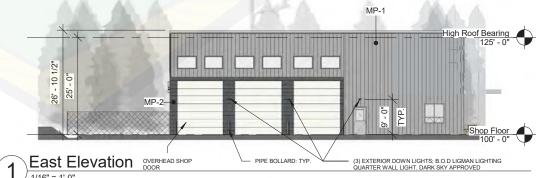


EXTERIOR LIGHTING B.O.D LIGMAN LIGHTING QUARTER WALL LIGHT. DARK SKY APPROVED: TO MEET MCCALL CITY CODE STANDARDS (3.14.05)









MCCALL PARKS RELOCATION

/ R>

10



VIEW FROM EAST

APPROXIMATE LOCATION
OF NORTH END OF
BUILDING

APPROXIMATE LOCATION
OF CONNECTING DRIVE TO
MUSEUM PARKING AREA —





VIEW FROM NORTH

APPROXIMATE LOCATION OF NORTH END OF BUILDING

EXISTING EASTERN TERMINUS OF FORESTERS WALK. APPROXIMATE LOCATION OF PROPOSED CONNECTING DRIVE TO MUSEUM PARKING AREA

VIEW FROM SOUTH

APPROXIMATE LOCATION
OF NORTH END OF
BUILDING

APPROXIMATE LOCATION OF W. FOREST ST. ENTRY DRIVE (BEYOND POWER POLE)

11:05:53

SOUTHEAST PROPERTY CORNER



VIEW FROM WEST

- APPROXIMATE LOCATION OF WESTERN FACADE OF BUILDING



MCCALL PARKS RELOCATION

SITE PHOTOS







Brad LittleGovernor of Idaho

Janet Gallimore Executive Director State Historic Preservation Officer

Administration: 2205 Old Penitentiary Rd. Boise, Idaho 83712 208.334.2682 Fax: 208.334.2774

Idaho State Museum: 610 Julia Davis Dr. Boise, Idaho 83702 208.334.2120

Idaho State Archives and State Records Center: 2205 Old Penitentiary Rd. Boise, Idaho 83712 208.334.2620

State Historic Preservation Office: 210 Main St. Boise, Idaho 83702 208.334.3861

Old Idaho Penitentiary and Historic Sites: 2445 Old Penitentiary Rd. Boise, Idaho 83712 208.334.2844

HISTORY.IDAHO.GOV

10 February 2020

Board of Land Commissioners Idaho Department of Lands 300 North 6th Street, Suite 103 Boise, Idaho 83702

Re: Southern Idaho Timber Protection Association Site - Proposed McCall Parks Relocation

Dear Commissioners:

As Administrator of the Idaho State Historic Preservation Office (SHPO), I am pleased to support the proposed relocation of the City of McCall's Parks and Recreation Department (City) to the historic Southern Idaho Timber Protection Association (SITPA) campus. The SITPA campus is listed in the National Register of Historic Places for its significant association with the conservation of Idaho's timber resources and the Civilian Conservation Corps.

Our office applauds the proactive efforts taken by the City in this process and appreciates their initiative to consult with our office early in the design stages of the project. We have met with the City and their architect on site and have reviewed the proposed location of the new shop at the southeastern corner of the compound. Our office approves the location, as it meets accepted national preservation standards for new construction. New construction in a historic site should be built in a manner that protects the integrity of the historic properties, including their setting. The proposed project is not intrusive to the historic character of the site, as it is set to the rear of the site and is compatible in scale, massing, and materials.

We appreciate the City's efforts to be conscientious of the site's important history and for being a steward of its preservation.

Sincerely

Janet Gallimore

State Historic Preservation Officer Idaho State Historic Preservation Office

Central Idaho Historical Museum 1001 State Street McCall, ID 83638

January 31, 2020

Kurt K. Wolf
Parks & Recreation Director
City of McCall – Parks & Recreation Dept.
216 E. Park Street
McCall, Idaho 83638

Re: Proposed Relocation of Parks Department to the CIHM Grounds

Dear Kurt,

On behalf of the Central Idaho Museum Board, I want to confirm our support of your efforts to relocate the shop and related facilities for the McCall Parks Department to the grounds of the Central Idaho Historic Museum ("CIHM"). The plans you envision will occupy a section of the grounds that are not used by CIHM and will neither displace nor negatively impact the presence of the seven historic buildings on the site. We also believe that having the City of McCall Parks employees on site will bring great energy to the site, and will only increase the strength of the partnership between the City and CIHM to maintain and showcase this beautiful and important site. Your organization has already provided tremendous support to the restoration and maintenance of the site and its historic structures, and we very much appreciate that.

Finally, you have involved the CIHM board in the proposed project as a whole, as well as the design process. You have been discussing this with members of our Board for quite some time, and in earnest at our recent meetings. Much of the design for this project has been impacted by our input. We are grateful for this and for the thoughtfulness of you and your team. Attached are excerpts from minutes of those meetings.

Thank you and best regards,

Julie Grove, President, Central Idaho Historic Museum January 31, 2020

Kurt Wolf Director McCall Parks and Recreation Department

Kurt,

On behalf of the McCall Historic Preservation Commission, I want to reiterate our support for your efforts to relocate the Parks and Recreation Shop to the grounds of the Central Idaho Historic Museum. The plans you envision will occupy a section of the grounds that are not used and will neither displace nor negatively impact the presence of the seven historic buildings on the site. We also believe that having City of McCall employees on the site will bring great energy to one of McCall's premier central park locations.

The partnership that the City of McCall has with the Central Idaho Historic Museum is also appreciated. Your organization has provided tremendous support to the restoration and maintenance of the site and its historic structures.

Finally, we appreciate your attendance at our most recent Commission meeting on January 13 to share your plans and to seek our input.

Best regards,

Walt Sledzieski

Chair

McCall Historic Preservation Commission

Jak Shali

STATE BOARD OF LAND COMMISSIONERS

April 21, 2020 Regular Agenda

Subject

Department of Lands Fiscal Year 2021 (FY21) Timber Sales Plan

Question Presented

Shall the Board approve the FY21 Timber Sales Plan?

Discussion

The proposed FY21 Timber Sales Plan, letters of transmittal, sales plan history chart, public comment letters, and Executive Summary of the 2019 FAMP are attached (Attachments 1, 2, 3, 4, and 5). The GNA Sales Plan is included as Attachment 6. The Timber Sales Plan outlines volume targets and likely harvest proposals. The Department has considered market-related impacts due to COVID-19, as shown in Attachment 7.

The proposed FY21 Timber Sales Plan begins implementation of the Land Board approved 2019 Forest Asset Management Plan (FAMP).

The volume in the FY21 Sales Plan is determined primarily by a 200-year sustained harvest forecast developed in 2018 and 2019 utilizing Stand Based Inventory data, Woodstock optimization models, and the Continuous Forest Inventory (CFI) data configured Forest Vegetation Simulator (FVS) growth model. The Department recommends that the annual sale level for FY21 be established as displayed in the table below:

Supervisory Area	Annual Sale Volume FY21 Recommended
Priest Lake	21 MMBF
Pend Oreille Lake	29 MMBF
Mica	18 MMBF
St. Joe	70 MMBF
Ponderosa	40 MMBF
Clearwater	50 MMBF
Maggie Creek	24 MMBF
Payette Lakes	21 MMBF
Southwest Idaho	12 MMBF
Eastern Idaho	5 MMBF
	Total 290 MMBF

Because of unforeseen natural events like wildfires, wind throw, insect infestations and disease, volumes for individual supervisory areas may vary from year to year.

As part of the FY21 Timber Sales Plan, the Department will offer 28,810 cedar poles for sale, which are included in the total 290 MMBF sale volume. Approximately 13,910 cedar poles will be available for sale using the dual-entry method and approximately 14,900 cedar poles will be available using the single-entry method.

In addition to the 290 MMBF total sawlog and pole volume, the FY21 Timber Sales Plan includes an estimated 3,520 MBF of cedar products.

Additional cedar product and pulp volumes may be available for removal at the option of the sale purchaser or in accordance with Land Board policy.

Information regarding all potential FY21 sales was posted on the Department's public website from June 2019 to January 2020. The draft proposed FY21 Timber Sales Plan was posted for public review on the Department's public timber sale website on January 6, 2020 in accordance with the Board's public involvement policy. The Department received four written public comments to the Plan.

Recommendation

Direct the Department to proceed with implementation of the FY21 Timber Sales Plan.

Board Action

Attachments

- 1. Proposed FY21 Timber Sales Plan
- 2. Transmittal Letters
- 3. Sales Plan History Chart
- 4. Public Comment Letters
- 5. 2019 FAMP Executive Summary
- 6. GNA Sales Plan
- 7. COVID-19 Market Related Impacts

IDAHO DEPARTMENT OF LANDS FY21 TIMBER SALE PLAN

July 1, 2020 - June 30, 2021

Priest Lake Supervisory Area

SALE					APPRO:	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
1	Trapline	Pts. NWSW, Pts. E2	7	63N/4W	150	2,800 MBF
		Pts. W2NW, Pts. N2SW	8	63N/4W		
		Pts. NE	18	63N/3W		

Estimated Auction: Summer 2020

This sale is located approximately 23.0 air miles north of Coolin, Idaho in Bonner County within the Trapper Creek drainage. The silvicultural prescriptions will be a combination of clearcut and seed tree. Ground-based harvesting methods will be required for this sale. Developments will include 7.0 miles of main road opening and 1.0 mile of spur road opening. Trapper Creek and one unnamed Class I stream are adjacent but not within 75 feet of the sale area. Two Class II streams are adjacent but not within 50 feet of the sale area.

2	Caribou Conks Pulp	Pts. SWNE, Pts. E2SW, Pts. W2SE	23	63N/4W	90	1,100 MBF
	•	Pts. NWNE, Pts. E2NW	26	63N/4W		2,400 Pulp
		Pts. W2NE, Pts. NESW	34	63N/4W		
		Pts. Govt. Lots 3 & 4. Pts. W2	3	62N/4W		

Estimated Auction: Summer 2020

This sale is located approximately 21.0 air miles north of Coolin, Idaho in Bonner County within the Caribou Creek drainage. The silvicultural prescriptions will include small group selection and clearcut. Ground-based yarding methods will be required on this sale. Developments will include 0.7 mile of spur road reconstruction and 5.0 miles of spur road opening. Caribou Creek is a Class I stream and is adjacent but not within 75 feet of the sale area. There are two unnamed Class II streams and one large wet area within the sale area.

IDAHO DEPARTMENT OF LANDS FY21 TIMBER SALE PLAN

July 1, 2020 - June 30, 2021

Priest Lake Supervisory Area

SALE					APPRO.	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T & R	ACREAGE	VOLUME
3	Knobby Bear	Pts. Govt. Lots 6 & 7	6	61N/3W	800	3,700 MBF
		Pts. Govt. Lots 1, 2 & 3, E2SW	7	61N/3W		
		Pts. S2SW, Pts. W2SE	1	61N/4W		
		Pts. SENE, SE	10	61N/4W		
		Pts. E2SE	11	61N/4W		
		Pts. NE, N2NW, SENW	12	61N/4W		
		Pts. N2SW, Pts. SWSW, Pts. SE	12	61N/4W		
		Pts. N2NE	13	61N/4W		
		Pts. W2NE, NW, NWSE	14	61N/4W		
		Pts. NE, SENW	15	61N/4W		
		Pts. S2SW, SWSE	25	61N/4W		
		Pts. S2SE	26	61N/4W		
		Pts. NE	35	61N/4W		
		Pts. N2NE, SWNE, NW, NESW	36	61N/4W		

Estimated Auction: Spring 2020

This sale is located approximately 10.0 - 15.0 air miles northeast of Coolin, Idaho in Bonner and Boundary Counties within the Bear Creek and Two Mouth Creek drainages. The silvicultural prescriptions will be a combination of clearcut, seed tree, selective and overstory removal. Ground-based and cable yarding with multi-span capabilities will be required on this sale. Developments will include 1.0 mile of spur road reconstruction,10.0 miles of secondary road opening and 14.0 miles of spur road opening. Bear Creek and Two Mouth Creek are Class I streams and are adjacent but not within 75 feet of the sale area. Several unnamed Class II perennials and intermittent streams are within the sale area.

4	Father Roothaan	Pts. Govt. Lots 4, 5 & 6, Pts. SENW	6	60N/3W	142	3,200 MBF
		Pts. E2NE	1	60N/4W		
		Pts. S2SW	28	61N/3W		
		Pts. SESE	29	61N/3W		
		Pts. E2NE, Pts. NESE	32	61N/3W		
		Pts. W2NW, Pts. NWSW	33	61N/3W		

Estimated Auction: Summer 2020

This sale is located approximately 10.0 air miles northeast of Coolin, Idaho in Bonner County within the Hunt Creek drainage. The silvicultural prescriptions will be a combination of clearcut and seed tree. Ground-based and cable yarding with multi-span capabilities will be required on this sale. Developments will include 2.0 miles of new spur road construction, 1.5 miles of spur road opening and 5.0 miles of secondary road opening. Hunt Creek is a Class I stream and is adjacent but not within 75 feet of the sale area. Several unnamed Class II perennials and intermittent streams are within the sale area.

5	Rocky Point	Pts. Govt. Lots 1 - 7	22	60N/4W	175	1,500 MBF
	-	Pts. E2SW	22	60N/4W		

Estimated Auction: Winter 2021

This sale is located approximately 4.0 air miles north of Coolin, Idaho in Bonner County on the Rocky Point peninsula of Priest Lake. The silvicultural prescriptions will involve seed tree and shelterwood. Ground-based yarding will be required on this sale. Developments will include 1.0 mile of spur road opening. Priest Lake is not within 75 feet of the sale area and no streams are within the sale area.

IDAHO DEPARTMENT OF LANDS FY21 TIMBER SALE PLAN

July 1, 2020 - June 30, 2021

Priest Lake Supervisory Area

SALE					APPROXIMATE		
NO.	SALE NAME	SUBDIVISION	SEC	T & R	ACREAGE	VOLUME	
						_	
6	Dickensheet OSR	Pts. SWSE	7	59N/4W	576	1,300 MBF	
		Pts. SWNW, Pts. NWSW	17	59N/4W			
		Pts. Govt. Lots 7, 8 & 9	18	59N/4W			
		Pts. NWNE, Pts. SENE, Pts. NENW	18	59N/4W			
		Pts. E2NE, Pts. SWNE	20	59N/4W			
		Pts. NESW, Pts. S2SW, Pts. SE	20	59N/4W			
		Pts. Govt. Lot 1, Pts. NW, Pts. NESW	29	59N/4W			
		Pts. Govt. Lots 5 & 9	30	59N/4W			
		Pts. SWSE	33	59N/4W			
		Pts. Govt. Lots 1, 2, 3, 4, 6 & 7	4	58N/4W			
		Pts. E2SW, Pts. N2SE, Pts. SWSE	4	58N/4W			
		Pts. Govt. Lots 1, 3 & 5, Pts. NENW	9	58N/4W			
		Pts. NENW	9	58N/4W			
		Pts. S2NW, Pts. N2SW	14	58N/4W			

Estimated Auction: Summer 2020

This sale is located approximately 4.0 – 7.0 air miles south of Coolin, Idaho in Bonner County within the Priest River and North Fork East River drainages. The silvicultural prescription for the entire sale will include overstory removal methods. Ground-based and cable yarding methods will be required. Developments will include 6.0 miles of spur road opening. There are a few unnamed Class II streams within or adjacent to the sale area.

7	Atlasta Jungle	Pts. Govt. Lot 4, Pts. SWNW Pts. W2SW Pts. Govt. Lots 1 & 2, Pts. SENE Pts. W2SW, Pts. SE Pts. Govt. Lot 7, Pts. SESW Pts. SE Pts. Govt. Lots 1 & 2, Pts. N2NE Pts. E2NW Pts. E2NE, Pts. NWNE	4 4 5 5 6 6 7 7 8	58N/3W 58N/3W 58N/3W 58N/3W 58N/3W 58N/3W 58N/3W 58N/3W	370	4,100 MBF
		Pts. W2NW	9	58N/3W		

Estimated Auction: Summer 2020

This sale is located approximately 7.0 air miles southeast of Coolin, Idaho in Bonner County within the Middle Fork East River drainage. The silvicultural prescriptions will be a combination of clearcut and overstory removal methods. Ground-based and cable yarding will be required on this sale. Developments will include 0.1 mile of new spur road construction, 9.1 miles of spur road reconstruction and 2.4 miles of secondary road opening. Middle Fork East River is a Class I stream and is not within 1,000 feet of the sale area. Several unnamed Class II perennials and intermittent streams are within the sale area.

July 1, 2020 - June 30, 2021

Priest Lake Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
8	Junta Sawlog	Pts. SWNE, Pts. E2NW	28	59N/3W	191	2,900 MBF
		Pts. SWNW, Pts. SW, Pts. NWSE	28	59N/3W		
		Pts. NW	29	59N/3W		
		Pts. SESW, Pts. SWSE	30	59N/3W		
		Pts. NWNE, Pts. SESW	31	59N/3W		
		Pts. N2NW	33	59N/3W		

Estimated Auction: Summer 2020

This sale is located approximately 6.0 air miles south of Coolin, Idaho in Bonner County within the North Fork East River and Junta Creek drainages. The silvicultural prescriptions will be a combination of clearcut, seed tree and overstory removal methods. Ground-based and cable yarding methods will be required for this sale. Developments will include 5.0 miles of spur road reconstruction. The North Fork East River and Junta Creek are both Class I streams and are adjacent but not within 75 feet of the sale area.

Additional small volume sales:

80 400 MBF

TOTALS: 2,574

21,000 MBF 2,400 Pulp

IDAHO DEPARTMENT OF LANDS

July 1, 2020 - June 30, 2021

Pend Oreille Lake Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
1	Hello Elk	Pts. W2SW	25	62N/1W	200	3,000 MBF
		Pts. S2NE, Pts. NW	36	62N/1W		
		Pts. E2SW, Pts. SE	36	62N/1W		

Estimated Auction: Summer 2020

The sale area is located approximately 4.0 air miles west of Bonners Ferry, Idaho in the Deep Creek drainage. This sale will utilize seed tree and overstory removal silvicultural prescriptions. Ground-based and cable yarding methods will be required. Developments will include 2.5 miles of spur road opening and 1.8 miles of spur road reconstruction. Class II streams are present.

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2	Downfall OSR	Pts. NWSW, W2SWSW	5	60N/1W	510	3,500 MBF
		Pts. Govt. Lots 6 & 7	6	60N/1W		
		Pts. S2NE, Pts. SENW	6	60N/1W		
		Pts. E2SW, Pts. NESE	6	60N/1W		
		W2SE, SESE	6	60N/1W		
		Pts. SWNE, Pts. SENW	7	60N/1W		
		Pts. NESW, Pts. NWSE	7	60N/1W		
		Pts. N2	8	60N/1W		

Estimated Auction: Summer 2020

The sale area is located approximately 5.0 air miles west of Naples, Idaho in the Fall Creek drainage. This sale will utilize overstory removal, clearcut, and seed tree silvicultural prescriptions. Ground-based and cable yarding methods will be required. Developments will include 3.4 miles of spur road opening, 0.2 mile of spur road reconstruction, and new construction of 4.1 miles of spur road. Class I and Class II streams are present.

3	Big Bear	Pts. Govt. Lot 11	6	57N/3W	160	4,060 MBF
		Pts. Govt. Lot 1	7	57N/3W		
		Pts. SWSE	1	57N/4W		
		Pts. NESE	11	57N/4W		
		Pts. NE, Pts. E2NW, Pts. SWNW	12	57N/4W		
		Pts. N2SW, Pts. NWSE	12	57N/4W		

Estimated Auction: Summer 2020

The sale area is located approximately 9.0 air miles west of Sandpoint, Idaho in the Big and Blue Creek drainages. This sale will utilize seed tree and clearcut silvicultural prescriptions. Ground-based and cable yarding methods will be required. Developments will include 3.0 miles of spur road reconstruction. Class I and Class II streams are present.

4	Upper Curtis	Pts. S2NE, Pts. N2NW	26	55N/5W	100	1,600 MBF
		Pts. SENW. Pts. NWSE	26	55N/5W		

Estimated Auction: Fall 2020

The sale area is located approximately 5.5 air miles northeast of Blanchard, Idaho in the McDonald and Curtis Creek drainages. This sale will utilize a clearcut silvicultural prescription. Ground-based and cable yarding methods will be required. Developments will include 2.3 miles of spur road reconstruction and new construction of 0.5 mile of spur road. Class II streams are present.

July 1, 2020 - June 30, 2021

Pend Oreille Lake Supervisory Area

SALE				APPROXIMATE			
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME	
5	Springboard	Pts. NE, Pts. N2NW, Pts. SENW	22	58N/1E	120	1,050 MBF	

Estimated Auction: Fall 2020

The sale area is located approximately 10.0 air miles northeast of Ponderay, Idaho in the Spring Creek drainage. This sale will utilize an overstory removal silvicultural prescription. Ground-based yarding methods will be required. Developments will include 5.0 miles of spur road opening and 2.0 miles of spur road reconstruction. Class I and Class II streams are present.

6	View Finder	Pts. NWSW	3	57N/4W	240	3,080 MBF
		Pts. NE, Pts. W2NW, Pts. N2SE	9	57N/4W		
		Pts. SWNW, Pts. N2SW	10	57N/4W		

Estimated Auction: Winter 2021

The sale area is located approximately 8.0 miles northeast of Priest River, Idaho in the Prater and Ranger Creek drainages. This sale will utilize overstory removal, clearcut, and seed tree silviculture prescriptions. Ground-based and cable yarding methods will be required. Developments will include 2.6 miles of spur road opening and 3.7 miles of secondary road reconstruction. Class I and class II streams are present.

7	Fragile	Pts. E2SW, Pts. SE	10	60N/1E	285	5,750 MBF
		Pts. NWNE, Pts. S2NE	16	60N/1E		
		Pts. NWNW, Pts. S2NW	16	60N/1E		
		Pts. SW, Pts. SE	16	60N/1E		
		Pts. SENE, Pts. NESE	17	60N/1E		

Estimated Auction: Winter 2021

The sale area is located approximately 2.5 air miles southeast of Naples, Idaho in the Trail Creek drainage. This sale will utilize seed tree, clearcut, and overstory removal silvicultural prescriptions. Ground-based and cable yarding methods will be required. Developments will include 7.1 miles of spur road opening and 0.3 mile of spur road reconstruction. Class I and Class II streams are present.

July 1, 2020 - June 30, 2021

Pend Oreille Lake Supervisory Area

APPROXIMATE

SALE						
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
8	Last Stitch OSR	Pts. SW	16	54N/4W	1,310	6,860 MBF
		N2NE, Pts. S2NE, N2NW	20	54N/4W		
		Pts. S2NW, Pts. SW, Pts. N2SE	20	54N/4W		
		Pts. SWNE, Pts. NW, Pts. S2	22	54N/4W		
		Pts. S2NE, Pts. N2NW	28	54N/4W		
		Pts. SWNW, SENW, SW	28	54N/4W		
		W2SE, Pts. W2SE	28	54N/4W		
		Pts. SWNE, Pts. E2NW, W2NW	34	54N/4W		
		Pts. NESW, Pts. W2SW	34	54N/4W		

Estimated Auction: Winter 2021

The sale area is located approximately 3.0 air miles north of Spirit Lake, Idaho in the Spirit and Hoodoo Creek drainages. This sale will utilize an overstory removal silvicultural prescription. Ground-based and cable yarding methods will be required. Developments will include 15.0 miles of spur road opening and rock pit development. There are no streams within the sale area.

Additional small volume sales:

20 100 MBF

TOTALS: 2,945 29,000 MBF

IDAHO DEPARTMENT OF LANDS

July 1, 2020 - June 30, 2021

Mica Supervisory Area

SALE					APPRO:	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
1	Bear Creek OSR	Pts. SWNW, Pts. SW, Pts. S2SE Pts. W2NE, Pts. NW, Pts. SW Pts. SENE, Pts. SESE Pts. NE, Pts. SW, Pts. NESE Pts. SENE, Pts. W2NW, Pts. SE	10 13 14 23 24	49N/2E 49N/2E 49N/2E 49N/2E 49N/2E	390	4,500 MBF

Estimated Auction: Fall 2020

This sale is located approximately 4.0 air miles northeast of Pinehurst, Idaho in the Bear Creek drainage. The silvicultural prescriptions consist of overstory removal and clearcut. Both ground and cable based yarding will be utilized. Developments include 1.6 miles of new secondary road construction and approximately 20.0 miles of secondary road opening. Class I and Class II streams are present.

2	North Initial	Pts. Govt. Lots 6 & 7	17	48N/1W	480	5,900 MBF
		Pts. Govt. Lots 3-8, Pts. SWNE	18	48N/1W		-,
		Pts. SESW, Pts. SWSE	18	48N/1W		
		Pts. NWNE, Pts. E2NE	19	48N/1W		
		Pts. Govt. Lot 1, Pts. NENW	19	48N/1W		
		Pts. SESW, Pts. S2SE	13	48N/2W		
		Pts. N2NE, Pts. E2NW	24	48N/2W		

Estimated Auction: Spring 2021

This sale is located approximately 2.5 air miles southwest of Rose Lake, Idaho in the Blackrock Gulch and Coeur d'Alene river drainage. The silvicultural prescriptions consist of overstory removal, shelterwood and three clearcut units. Both ground and cable yarding will be utilized. Developments include 2.0 miles of new spur road construction, 2.25 miles of spur road reconstruction, 2.5 miles of main haul road opening, 8.0 miles of secondary road opening and 1.5 miles of spur road opening. Class II streams are present.

3	Something Fishy	Pts. Govt. Lots 3-5	4	52N/5W	491	7,400 MBF
		Pts. NESW, Pts. NESE	5	52N/5W		
		NWSE, Pts. SWSE	5	52N/5W		
		Pts. NWNE	8	52N/5W		
		Pts. S2NE	36	53N/6W		
		Pts. NENW, Pts. Govt. Lots 1-3	36	53N/6W		
		Pts. SENW Pts. NESW	36	53N/6W		
		Govt. Lot 4, SESW, NESE	36	53N/6W		
		Pts. NWSE, SWSE, Pts. SESE	36	53N/6W		

Estimated Auction: Spring 2021

This sale is located approximately 7.0 air miles east of Coeur d'Alene, Idaho in the Wolf Lodge Creek drainage. The silvicultural prescriptions consist of overstory removal and clearcut harvests. Both ground and cable yarding will be utilized. Developments include approximately 0.62 mile of new spur road construction and approximately 5.0 miles of spur road opening. There is a Class I stream adjacent to the sale area and several Class II streams within the sale area.

Additional small volume sales:	<u>-</u>	100	200 MBF
	TOTALS:	1.461	18.000 MBF

July 1, 2020 - June 30, 2021

St. Joe Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
						·
1	Some Help OSR	Pts. S2NE, Pts. NW	23	45N/2W	386	4,800 MBF
		Pts. SW, Pts. SE	23	45N/2W		
		Pts. SW, Pts. E2SE	24	45N/2W		

Estimated Auction: Summer 2020

This sale is located approximately 5.5 air miles south of St. Maries, Idaho in the Flat Creek drainage. Overstory removal, seed tree, and clearcut silvicultural prescriptions are planned. Cable yarding and ground-based skidding will be required. Developments include approximately 1.18 miles of secondary road new construction and 6.21 miles of secondary road opening. Class I and Class II streams are present within the sale area.

2	Willow OSR	Pts. SESE Pts. E2NW Pts. NESW Pts. SWSW Pts. N2NW Pts. SWSW Pts. SWSW Pts. NWNW	10 11 11 11 12 13	43N/3W 43N/3W 43N/3W 43N/3W 43N/3W 43N/3W 43N/3W	132	2,000 MBF
		Pts. NWNW	14	43N/3W		
		Pts. S2SE	14	43N/3W		
		Pts. NENE	15	43N/3W		

Estimated Auction: Fall 2020

This sale is located approximately 5.0 air miles southwest of Emida, Idaho in the Willow Creek and South Fork of Santa Creek drainages. Overstory removal and seed tree silvicultural prescriptions are planned. Ground-based skidding and cable yarding will be required. Developments include approximately 2.0 miles of secondary road opening. Class II streams are present within the sale area.

3	Lookout Above	Pts. N2NE	5	44N/1E	149	4,000 MBF
		Pts. SWNE	5	44N/1E		
		Pts. NW	5	44N/1E		
		Pts. N2SW	5	44N/1E		
		Pts. NWSE	5	44N/1E		

Estimated Auction: Fall 2020

This sale is located approximately 5.0 air miles northeast of Santa, Idaho in the Renfro Creek drainage. Clearcut and seed tree silvicultural prescriptions are planned. Ground-based skidding and cable yarding will be required. Developments include approximately 8.5 miles of secondary road opening. Class II streams are present within the sale area.

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St. Joe Supervisory Area

18.40
JME
MBF
Poles

Estimated Auction: Summer 2020

This sale is located approximately 10.0 air miles northeast of Elk River, Idaho in the Breakfast Creek drainage. Shelterwood silvicultural prescription is planned. Helicopter and cable yarding will be required. Developments include approximately 0.76 mile of spur road new construction, approximately 0.5 mile of spur road reconstruction and 8.6 miles of secondary road will be opened. Class I and Class II streams are present within the sale area.

5	Smith Shacktor	Pts. Govt. Lots 2 & 3	31	41N/5E	140	4,600 MBF
		Pts. NENW	31	41N/5E		
		Pts. SENW	31	41N/5E		
		Pts. NENE	36	41N/4E		
		Pts. W2NE	36	41N/4E		
		Pts. SENE	36	41N/4E		
		Pts. NESE	36	41N/4E		
		Pts. NWSE	36	41N/4E		

Estimated Auction: Spring 2021

This sale is located approximately 32.0 air miles southeast of Clarkia, Idaho in the North Fork of the Clearwater River drainage. Clearcut and shelterwood silvicultural prescriptions are planned. Ground-based skidding and cable yarding will be required. Developments include approximately 1.35 miles of secondary road new construction and approximately 2.0 miles of secondary road reconstruction. Class II streams are present within the sale area.

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SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
6	Pocono Poke	Pts. SW Pts. SE	27 28	45N/3E 45N/3E	218	8,400 MBF

Estimated Auction: Summer 2020

This sale is located approximately 6.5 air miles southeast of Calder, Idaho in the Marble Creek drainage. Shelterwood and clearcut silvicultural prescriptions are planned. The clearcut (110 acres) prescription was chosen because of rapidly declining merchantability due to widespread insect and disease infestations. Cable yarding and ground-based skidding will be required. Developments include approximately 0.95 mile of secondary road new construction and 3.15 miles of secondary road opening. Class II streams are present within the sale area.

7	Lights Out	Pts. NW, Pts. N2SW	13	42N/4E	194	7,300 MBF
		Pts. SE	13	42N/4E		
		Pts. W2SW, Pts. SE	19	42N/5E		
		Pts. SWSW	20	42N/5E		
		Pts. NWNE	30	42N/5E		
		Pts. NENW	30	42N/5E		

Estimated Auction: Spring 2021

This sale is located approximately 40.0 air miles southeast of Clarkia, Idaho in the Floodwood Creek and Cedar Creek drainages. Clearcut, overstory removal, and shelterwood silvicultural prescriptions are planned. Cable yarding and ground-based skidding will be required. Developments include approximately 0.2 mile of secondary road new construction, approximately 3.0 miles of secondary road reconstruction and 5.2 miles of secondary road opening. Class I and Class II streams are present within the sale areas.

8	Renfro Conversion	Pts. SESW	8	44N/1E	96	3,000 MBF
		Pts. SE	8	44N/1E		
		Pts. SW	9	44N/1E		
		Pts. SWNE	17	44N/1E		

Estimated Auction: Fall 2020

This sale is located approximately 4.0 air miles northeast of Santa, Idaho in the Renfro Creek drainage. Clearcut silvicultural prescription is planned. Cable yarding will be required. Developments include approximately 3.0 miles of secondary road opening. Class I and II streams are present within the sale area.

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St. Joe Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
9	Upper Crystal	Pts. SESE	10	44N/1E	308	7,200 MBF
		Pts. W2W2	11	44N/1E		
		Pts. E2NE	15	44N/1E		
		Pts. SWNE	15	44N/1E		
		Pts. NWSE	15	44N/1E		
		Pts. N2, Pts. SW	16	44N/1E		
		Pts. NWSE	16	44N/1E		

Estimated Auction: Summer 2020

This sale is located approximately 5.0 air miles northeast of Santa, Idaho in the Crystal Creek drainage. Shelterwood and overstory removal silvicultural prescriptions are planned. Both ground-based skidding and cable yarding will be required. Developments include approximately 1.72 miles of secondary road new construction, approximately 0.8 mile of secondary road reconstruction and 19.9 miles of secondary road opening. Class I and II streams are present within the sale area.

Jump Start	Pts. SESW	14	43N/1W	136	4,200 MBF
	Pts. NESE	14	43N/1W		
	Pts. SWSE, SESE	14	43N/1W		
	Pts. SWNE	14	43N/1W		
	Pts. SENE	15	43N/1W		
	Pts. NWSE	15	43N/1W		
	Pts. NESE	15	43N/1W		
	Jump Start	Pts. NESE Pts. SWSE, SESE Pts. SWNE Pts. SENE Pts. NWSE	Pts. NESE 14 Pts. SWSE, SESE 14 Pts. SWNE 14 Pts. SENE 15 Pts. NWSE 15	Pts. NESE 14 43N/1W Pts. SWSE, SESE 14 43N/1W Pts. SWNE 14 43N/1W Pts. SENE 15 43N/1W Pts. NWSE 15 43N/1W	Pts. NESE 14 43N/1W Pts. SWSE, SESE 14 43N/1W Pts. SWNE 14 43N/1W Pts. SENE 15 43N/1W Pts. NWSE 15 43N/1W

Estimated Auction: Spring 2021

This sale is located approximately 3.0 air miles southwest of Fernwood, Idaho in the Little Carpenter Creek drainage. A clearcut silvicultural prescription is planned. Ground-based skidding and cable yarding will be required. Developments include approximately 5.0 miles of secondary road opening. Class I and Class II streams are present within the sale area.

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St. Joe Supervisory Area

	_				APPRO:	XIMATE
SALE NAME	SUBDIVISION		SEC	T&R	ACREAGE	VOLUME
						_
Up and Away	Pts. SESE		4	43N/1W	377	9,800 MBF
	Pts. W2NE		5	43N/1W		
	Pts. N2SW			43N/1W		
	Pts. SWSW			43N/1W		
	Pts. NWSE		5	43N/1W		
	Pts. NE		9	43N/1W		
	Pts. NWNE		10	43N/1W		
	Pts. N2NW		10			
			10			
			14			
			14			
			14			
			15	43N/1W		
				43N/1W		
	Pts. SWNW		26	44N/1W		
	SALE NAME Up and Away	Up and Away Pts. SESE Pts. W2NE Pts. N2SW Pts. SWSW Pts. NWSE Pts. NE Pts. NE Pts. N2NW Pts. SWNW Pts. SWNW Pts. SESE Pts. SESE Pts. S2SW Pts. N2SE Pts. SESE Pts. SESE Pts. S2NW Pts. N2SW Pts. SWSW Pts. SESE Pts. SENSW Pts. SESE Pts. SENSW Pts. SESE Pts. SESE Pts. SESE Pts. SESE Pts. SESE Pts. SWSW Pts. SESE	Up and Away Pts. SESE Pts. W2NE Pts. N2SW Pts. SWSW Pts. NWSE Pts. NE Pts. NE Pts. N2NW Pts. SWNW Pts. SESE Pts. S2SW Pts. N2SE Pts. S2SW Pts. S2SW Pts. S2SW Pts. S2SW Pts. S2NW Pts. SWSW Pts. SESE Pts. SENE Pts. SWSW Pts. SESE Pts. SESE Pts. SWSW Pts. S2SE Pts. SESE Pts. SWSE Pts. SWSE Pts. SESW Pts. N2SE Pts. SWSE Pts. W2SE Pts. W2SE Pts. SWNE	Up and Away Pts. SESE 4 Pts. W2NE 5 Pts. N2SW 5 Pts. SWSW 5 Pts. NWSE 5 Pts. NWSE 5 Pts. NWSE 5 Pts. NES 9 Pts. NE 9 Pts. NVNW 10 Pts. NVNW 10 Pts. NVNW 10 Pts. NVNW 14 Pts. NVNW 14 Pts. NVNW 14 Pts. NVNW 16 Pts. NVNW 16 Pts. SYNW 16 Pts. SYNW 16 Pts. SYNW 21 Pts. SYNW 25 Pts. SYNW 27 Pts. SYNE 28 Pts. SWNE 28 Pts. SWNE 26	Up and Away Pts. SESE 4 43N/1W Pts. W2NE 5 43N/1W Pts. N2SW 5 43N/1W Pts. SWSW 5 43N/1W Pts. NWSE 5 43N/1W Pts. NE 9 43N/1W Pts. SSWW 10 43N/1W Pts. SSESW 14 43N/1W Pts. SSESE 15 43N/1W Pts. SWSW 16 43N/1W Pts. SWSW 16 43N/1W Pts. SWSW 25 43N/1W Pts. SWSW 25 43N/1W Pts. SENW 27 43N/1W Pts. SESW 27 43N/1W Pts. SESW 27	SALE NAME SUBDIVISION SEC T & R ACREAGE

Estimated Auction: Spring 2021

This sale is located approximately 4.0 air miles south of Santa, Idaho in the Heinaman, Carpenter, Little Carpenter, North Fork Tyson, Tyson and West Fork Emerald Creek drainages and the St. Maries River drainage. Shelterwood and clearcut silvicultural prescriptions are planned. Ground-based skidding and cable yarding will be required. Developments include approximately 2.0 miles of secondary road new construction, approximately 1.0 mile of secondary road reconstruction, and 5.0 miles of secondary road opening. Class II streams are present within the sale area.

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St. Joe Supervisory Area

SALE		Supervisi	ory Area		APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
12	Pokey Teepee	Pts. S2SE	36	45N/1W	523	8,300 MBF
	• •	Pts. Govt. Lots 1 & 2	1	44N/1W		
		Pts. S2NE	1	44N/1W		
		Pts. SESW, Pts. SE	1	44N/1W		
		Pts. N2SW	2	44N/1W		
		Pts. SWSW	2	44N/1W		
		Pts. NWNE	12	44N/1W		
		Pts. NENW	12	44N/1W		
		Pts. Govt. Lots 2 - 4	4	44N/1E		
		Pts. S2NW	4	44N/1E		
		Pts. N2SW	4	44N/1E		
		Pts. Govt. Lots 3 - 7	6	44N/1E		
		Pts. SENW	6	44N/1E		
		Pts. E2	7	44N/1E		
		Pts. NWNE	18	44N/1E		

Estimated Auction: Summer 2020

This sale is located approximately 3.0 air miles northeast of Santa, Idaho in the Pokey Creek and Davis Creek drainages. Shelterwood, seed tree, and clearcut silvicultural prescriptions are planned. Ground-based skidding and cable yarding will be required. Developments include approximately 3.0 miles of secondary road opening. Class I and II streams are present within the sale area.

Additional small volume sales: 100 400 MBF

TOTALS: 3,051 70,000 MBF 10,000 Poles

July 1, 2020 - June 30, 2021

Clearwater Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
1	Big Face	Pts. Govt. Lots 3 & 4	3	38N/4E	279	11,340 MBF
		Pts. S2NW, Pts. N2SW	3	38N/4E		
		Pts. SWSW	3	38N/4E		
		Pts. Govt. Lots 1 & 2	4	38N/4E		
		Pts. SENE, Pts. SE	4	38N/4E		
		Pts. NENE	9	38N/4E		
		Pts. NWNW	10	38N/4E		
		Pts. S2SW	34	39N/4E		

Estimated Auction: Fall 2020

This sale is located approximately 7.0 air miles northwest of Headquarters, Idaho in both the North and South Forks of the Big Creek drainage. A combination of seed tree and clearcut silvicultural prescriptions will be utilized. Both tractor and cable yarding systems will be required. Development work includes approximately 3.23 miles of new spur road construction and 1.97 miles of existing spur road reconstruction. Several Class I streams, including the North and South Forks of Big Creek and an unnamed tributary, as well as several more Class II streams all flow through this proposed sale area.

2	West Shanghai Cedar	NWNE	7	37N/6E	82	4,005 MBF
	(Dual Entry)	Pts. E2SE	12	37N/5E		2,600 Poles

Estimated Auction: Fall 2020

This sale is located approximately 5.0 air miles northeast of Pierce, Idaho in the Little Beaver Creek drainage. A seed tree silvicultural prescription will be utilized. Both tractor and cable yarding systems will be required. Development work includes approximately 0.49 mile of new spur road construction and 1.5 miles of spur road reconstruction. Several Class II streams flow through this proposed sale area.

3	Trapper Shelter	Pts. SWNW	15	38N/6E	245	8,225 MBF
		Pts. S2NE, SWSW, E2SW, SE	16	38N/6E		

Estimated Auction: Spring 2021

This sale is located 5.0 air miles east of Headquarters, Idaho in the Washington Creek drainage. The silvicultural prescription for the sale area is a shelterwood harvest. Tractor and cable yarding will be required on this sale. Development work includes approximately 3.5 miles of new spur road construction. Several Class I streams, Class II streams, and draws are within the sale boundary.

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Clearwater Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
4	True North Cedar (Dual Entry)	Pts. SESE Pts. NESW, Pts. S2SW	8	40N/5E 40N/5E	130	5,730 MBF 3,520 Poles
		Pts. W2SE Pts. NWNE, Pts. N2NW Pts. NENE	9 16 17	40N/5E 40N/5E 40N/5E		

Estimated Auction: Summer 2020

This sale is located approximately 13.0 air miles north of Headquarters, Idaho in the North Fork of Benton Creek drainage. This sale will be harvested using a seed tree silvicultural prescription. Both tractor and cable yarding systems will be required. Development work includes approximately 0.95 mile of new spur road construction, 7.89 miles of secondary road opening, and 1.40 miles of spur road opening. Several Class II streams flow through and are adjacent to this proposed sale area.

5	Casey OSR	Pts. Govt. Lot 2	6	38N/5E	315	1,700 MBF
		Pts. SWNE, Pts. Govt. Lot 2	31	39N/5E		
		Pts. SENW, Pts. Govt. Lots 3-4	31	39N/5E		
		Pts. E2SW, Pts. SE	31	39N/5E		
		Pts. E2SE	36	38N/4E		

Estimated Auction: Spring 2021

This sale is located 3.0 air miles northwest of Headquarters, Idaho in the Casey Creek drainage. The silvicultural prescription for the sale area is overstory removal harvest. Tractor and cable yarding will be required on this sale. Development work includes approximately 9.65 miles of spur road opening. Several Class II streams and draws are within the sale boundary.

6	Faerbers Cedar	W2NE	22	36N/3E	68	555 MBF
	(Single Entry)	NESW	22	36N/3E		600 Poles

Estimated Auction: Spring 2020

This sale is located 13.0 air miles southeast of Orofino, Idaho in the Cook Creek drainage. The silvicultural prescription for the sale includes two units of overstory removal. One overstory removal unit is a failed seed tree of approximately 37 acres. Tractor yarding will be required on this sale. Development work includes approximately 0.97 mile of spur road opening. Class II streams and draws are located within the sale boundary.

7	Porters I	E2SESW	36	37N/4E	156	4,445 MBF
		NWNESE, S2NESE	36	37N/4E		
		NENWSE, S2NWSE	36	37N/4E		
		S2SE	36	37N/4E		

Estimated Auction: Spring 2021

This sale is located 4.0 air miles northwest of Pierce, Idaho in the Orofino Creek drainage. The silvicultural prescription for the sale area includes two units of seed tree harvests. Tractor and cable yarding will be required on this sale. Development work includes approximately 0.79 mile of spur road reconstruction and approximately 1.17 miles of spur road new construction. Several Class II streams and draws are within the sale boundary.

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Clearwater Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
8	Ceady OSR	Pts. Govt. Lots 1-4, Pts. SWNE	2	38N/2E	449	4,150 MBF
		Pts. S2NW	2	38N/2E		
		Govt. Lots 1-3, Pts. S2NE	3	38N/2E		
		Pts. Govt. Lot 4, Pts. S2NW	3	38N/2E		
		Pts. N2S2	3	38N/2E		

Estimated Auction: Spring 2021

This sale is located 3.0 air miles north of Dent, Idaho in the Cedar Creek drainage. The silvicultural prescription for the sale area is an overstory removal. Both tractor and cable yarding methods will be required on this sale. Development work includes approximately 6.8 miles of spur road opening. Class I and II streams and draws and are within the sale boundary.

9	Hodson Point OSR	Pts. NWSE	24	38N/3E	290	1,375 MBF
		Pts. NWNE, Pts. SESW	26	38N/3E		
		Pts. SWSE	27	38N/3E		
		Pts. NE, Pts. E2NW	34	38N/3E		

Estimated Auction: Summer 2020

This sale is located approximately 18.0 air miles northeast of Orofino, Idaho in the West Fork of Hodson Creek drainage. The silvicultural prescription for the entire sale area is an overstory removal. Tractor and cable yarding methods will be required on this sale. Development work includes 3.22 miles of existing spur road opening. Several Class II streams and several unnamed tributaries are within the sale area, all of which drain into Dworshak Reservoir.

10 Bal	dy Bear Cedar	Pts. NESE, S2SE	9	38N/2E	279	7,570 MBF
(Du	ıal Entry)	Pts. SW, Pts. SWSE	10	38N/2E		2,290 Poles
		Pts. W2NE, N2NW, SENW	15	38N/2E		
		Pts. NENE	16	38N/2E		

Estimated Auction: Fall 2020

This sale is located 2.0 air miles north of Dent, Idaho in the Camp Y drainage. The silvicultural prescription for the sale area is a seed tree harvest. Tractor yarding will be required on this sale. Development work includes approximately 2.0 miles of spur road new construction, 1.0 mile of spur road reconstruction and 2.0 miles of spur road opening. Several Class II streams and draws are within the sale boundary.

Additional small volume sales:	400	905 MBF

TOTALS: 2,693 50,000 MBF

9,010 Poles

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Ponderosa Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
1	3 Bear Cedar	Pts. W2NE, Pts. NW, Pts. SW	17	39N/1E	203	8,975 MBF
	(Dual Entry)	Pts. NESE	18	39N/1E		5,500 Poles

Estimated Auction: Summer 2020

This sale is located approximately 7.0 air miles southeast of Helmer, Idaho in the Long Meadow Creek and Chambers Creek drainages. This sale will be harvested utilizing a seed tree silvicultural prescription. Ground-based and cable yarding methods are required for this sale. Developments include approximately 4.37 miles of spur road new construction, 2.60 miles of spur road reconstruction, and 1.47 miles of spur road opening. There are several Class II streams within and adjacent to the sale area, all of which are tributaries to Dworshak Reservoir.

2	Middle Man	Pts. NE	21	41N/1W	415	3,500 MBF
		Pts. NW	22	41N/1W		-,
		Pts. NWSW	25	41N/1W		
		Pts. S2NE, Pts. S2NW, Pts. N2SW	26	41N/1W		
		Pts. N2SE, Pts. SWSW	26	41N/1W		
		Pts. Govt. Lot 8	34	41N/1W		
		Pts. S2NE, Pts. SW, Pts. N2SE	35	41N/1W		
		Pts. SESE	35	41N/1W		
		Pts. W2SW	36	41N/1W		

Estimated Auction: Summer 2020

This sale is located approximately 2.0 air miles west of Bovill, Idaho in the Moose Creek drainage. This sale will be harvested utilizing overstory removal and clearcut silvicultural prescriptions. Ground-based and cable yarding methods will be required for this sale. Developments include approximately 0.62 mile of new spur road construction, 2.83 miles of spur road opening and 1.74 miles of spur road reconstruction. The sale is adjacent to Class I streams and there are several intermittent Class II streams within the sale area, all of which are tributaries to Moose Creek and the Moose Creek Reservoir.

3	Cloverfield	NWSW	1	39N/1E	355	8,125 MBF
		Govt. Lot 1	2	39N/1E		
		Pts. Govt. Lot 2, Pts. S2NW, Pts. SW	4	39N/2E		
		Pts. Govt. Lot 1, SENE, Pts. E2SE	5	39N/2E		
		NWNE, SENE	7	40N/2E		

Estimated Auction: Summer 2020

This sale is located approximately 4.0 air miles northwest and 6.0 air miles southwest of Elk River, Idaho in the Seastem Creek, Cameron Creek, Cloverleaf Creek, and Butterfield Creek drainages. This sale will be harvested utilizing seed tree, overstory removal, and clearcut silvicultural prescriptions. Ground-based and cable yarding methods are required for this sale. Developments include approximately 2.0 miles of spur road new construction, 0.5 mile of spur road reconstruction, and 8.0 miles of spur road opening. The sale has several Class II streams within and adjacent to the sale area, all of which are tributaries to Dworshak Reservoir.

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Ponderosa Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
4	Brush OSR	Pts. S2SW, Pts. SWSE	2	40N/2W	534	5,635 MBF
		Pts. SENE	10	40N/2W		
		Pts. Govt. Lot 1, Pts. N2NE	11	40N/2W		
		Pts. SENE, Pts. NW, Pts. NESW	11	40N/2W		
		Pts. NESE	11	40N/2W		
		Pts. S2NW, Pts. SW, Pts. W2SE	12	40N/2W		
		Pts. NWNE, Pts. NW, Pts. NESW	13	40N/2W		
		Pts. SESW, Pts. S2SE	9	41N/2W		
		Pts. W2NW	15	41N/2W		
		Pts. NE, Pts. NENW	16	41N/2W		
		Pts. NE, Pts. E2NW, Pts. NESW	21	41N/2W		
		Pts. N2SE, Pts. SWSE	21	41N/2W		
		Pts. SE	33	41N/2W		

Estimated Auction: Summer 2020

This sale is located approximately 7.0 air miles north and 1.0 air mile northeast of Deary, Idaho in the Little Sand Creek, Schwartz Creek, Corral Creek, Barn Creek, and Brush Creek drainages. This sale will be harvested utilizing overstory removal and clearcut silvicultural prescriptions. Ground-based and cable yarding methods are required for this sale. Developments include approximately 1.0 mile of spur road new construction, 0.5 mile of spur road reconstruction, and 17.5 miles of spur road opening. The sale is adjacent to the Little Sand and Brush Creek Class I streams. Little Sand Creek is a tributary to the Palouse River, and Brush Creek is a tributary to the Potlatch River. The sale also has several Class II streams within and adjacent to the sale area, all of which are tributaries to the Palouse and Potlatch Rivers.

5	Lower Falls Cedar	Pts. E2NW, Pts. NESW	24	39N/3E	121	5,665 MBF
	(Single Entry)	Pts. SESE	31	39N/3E		3,000 Poles
		Pts. NESW, S2SW, NWSE, S2SE	32	39N/3E		

Estimated Auction: Summer 2020

This sale is located approximately 8.0 air miles southeast of Elk River, Idaho in the Falls Creek, Cranberry Creek, and Baldy Bear Creek drainages. This sale will be harvested utilizing clearcut silvicultural prescriptions. Helicopter, ground-based and cable yarding methods are required for this sale. Developments include approximately 1.38 miles of spur road new construction, 1.11 miles of spur roads reconstruction, 8.06 miles of spur road opening, and 1.67 miles of spur road surfacing. The sale is adjacent to Class I streams and there are several intermittent Class II streams within the sale area, all of which are tributaries to Dworshak Reservoir.

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Ponderosa Supervisory Area

SALE		, ,			APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
6	Jacksons Ally	Pts. Govt. Lot 4	3	40N/1E	340	8,000 MBF
		Pts Govt. Lots 1-3, Pts. S2N2	4	40N/1E		
		Pts. SW, Pts. W2SE, Pts. SESE	4	40N/1E		
		Pts. N2N2	9	40N/1E		
		Pts. W2NW	10	40N/1E		
		Pts. SENE, Pts. NESE	35	41N/1E		
		Pts. NWSW	36	41N/1E		

Estimated Auction: Spring 2020

This sale is located approximately 4.0 air miles east of Bovill, Idaho in the Jackson and Bloom Creek drainages. This sale will be harvested utilizing clearcut, shelterwood and overstory removal silvicultural prescriptions. Cable based and ground yarding methods are required for this sale. Developments include approximately 5.0 miles of spur road new construction, 4.0 miles of spur road reconstruction, and 7.0 miles of spur road opening. The sale is adjacent to Class I streams and has Class II streams within and adjacent to the sale area, all of which are tributaries to the East Fork of the Potlatch River.

Additional small volume sales: 50 100 MBF

TOTALS: 2,018 40,000 MBF

8,500 Poles

IDAHO DE ARYMENT OF LANDS

July 1, 2020 - June 30, 2021

Maggie Creek Supervisory Area

SALE					APPRO:	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
1	Golden Glen	Pts. NESW, Pts. S2SW Pts. W2NE, Pts. NW Pts. W2SW, Pts. SWSE	11 14 14	34N/5E 34N/5E 34N/5E	220	5,055 MBF
		Pts. W23W, Pts. 3W3E Pts. SESW Pts. SWSE Pts. NWNW	14 14 15 23	34N/5E 34N/5E 34N/5E 34N/5E		

Estimated Auction: Spring 2021

This sale is located approximately 10.0 miles northeast of Kooskia, Idaho in the North Fork of Maggie Creek and Maggie Creek drainages. Seed tree and overstory removal silvicultural prescriptions will be utilized. Harvesting operations will be accomplished using ground-based and cable yarding systems. Spur road developments include approximately 2.60 miles of road reconstruction and 1.40 miles of road opening. There are no Class I streams adjacent or in the sale area. There are five Class II streams in the sale area.

2	Glenwood 120 Cedar	Pts. S2SE	2	21	34N/5E	113	3,215 MBF
	(Single Entry)	Pts. NENE		28	34N/5E		1,300 Poles

Estimated Auction: Summer 2020

This sale is located approximately 10.0 miles east of Kamiah, Idaho in the Lolo Creek drainage. A seed tree silvicultural prescription will be utilized. Harvesting operations will be accomplished using ground-based and cable yarding systems. Spur road development work includes approximately 1.4 miles of new road construction and 0.5 mile of road reconstruction. There are no Class I streams adjacent or in the sale area, and there is one Class II stream in the sale area.

3	Dream Weaver	Pts. SW	36	36N/5E	189	4,050 MBF
		Pts. W2SE	36	36N/5E		
		Pts. S2NW	36	36N/5E		
		Pts. SWNE	36	36N/5E		

Estimated Auction: Fall 2020

This sale is located approximately 8.0 miles northeast of Weippe, Idaho in the Brown Creek and Weaver Creek drainages. One seed tree silvicultural prescription will be utilized. Harvesting operations will be accomplished using ground-based systems. Proposed spur road development includes approximately 3.5 miles of new construction and 0.75 mile of reconstruction. Four Class II intermittent streams are present within the sale area with one Class I stream adjacent to the sale area.

July 1, 2020 - June 30, 2021

Maggie Creek Supervisory Area

SALE					APPRO:	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
4	Swamp Engraver	Pts. Govt. Lots 3 & 4, Pts. S2NW	1	34N/4E	376	5,500 MBF
		Pts. N2SW	1	34N/4E		
		Pts. Govt. Lots 1 & 2, Pts. SENE	2	34N/4E		
		Pts. NESE	2	34N/4E		
		Pts. E2SW, Pts. NESE	35	35N/4E		
		Pts. S2SE	35	35N/4E		
		Pts.W2SW, Pts. SESW	36	35N/4E		
		,				

Estimated Auction: Spring 2021

This sale is located approximately 3.5 miles south of Weippe, Idaho in the Wilson Creek drainage. A shelterwood silvicultural prescription will be utilized. Harvesting will be accomplished using ground-based yarding methods. Spur road developments include approximately 2.8 miles of reconstruction and 2.0 miles of opening. Three Class II intermittent steams are present within the sale area.

5	Fidlers Stash	Pts. S2S2, Pts. NESE	28	35N/4E	212	3,080 MBF
		Pts. NE, Pts. E2NW, Pts. N2SE	33	35N/4E		

Estimated Auction: Summer 2020

This sale is located approximately 3.0 miles southwest of Weippe, Idaho in the Incendiary Creek drainage and in the drainage of an unnamed Class II tributary of Lolo Creek. Clearcut, shelterwood and overstory removal silvicultural prescriptions will be utilized. Harvesting will be accomplished using ground-based yarding methods. Spur road developments include approximately 0.65 mile of new construction, 1.3 miles of reconstruction, and 1.0 mile of opening. Two Class II intermittent steams exist within the sale area.

6	Fidlers Bane Pulp	Pts. NESE, Pts. W2SE, Pts. SW	16	35N/4E	339	2,975 MBF
		Pts. SE	17	35N/4E		1,120 Pulp
		Pts. NENE	20	35N/4E		
		Pts. NW, Pts. NWNE	21	35N/4E		

Estimated Auction: Summer 2020

This sale is located approximately 1.5 miles west of Weippe, Idaho in the Schmidt Creek drainage. Overstory removal and clearcut silvicultural prescriptions will be utilized. Harvesting will be accomplished using ground-based yarding methods. Spur road developments include approximately 0.33 mile of new construction, 0.94 mile of reconstruction and 3.5 miles of opening. One Class II intermittent stream exists immediately adjacent to the northwest portion of the sale area.

Additional small volume sales:	-	0	125 MBF
	TOTALS:	1,449	24,000 MBF

1,120 Pulp 1,300 Poles

July 1, 2020 - June 30, 2021

Payette Lakes Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
·						
1	Skyhigh Ton	Pts.	2	14N/4E	183	12,000 Tons
		Pts.	3	14N/4E		(2,120 MBF)
		Pts.	10	14N/4E		
		Pts	11	14N/4E		

Estimated Auction: Summer 2020

This sale is located about 7.0 air miles northeast of Cascade, Idaho in the Beaver Creek drainage. This sale will utilize a seed tree silvicultural prescription. Ground-based and cable yarding methods will be utilized. Developments include approximately 9.8 miles of spur road opening and 5.3 miles of secondary road opening. All streams in the sale area are Class II.

2	Park West Ton	Pts.		25	17N/3E	252	15,480 Tons
		Pts.		26	17N/3E		(2,735 MBF)
		Pts.		35	17N/3E		
		Pts.		36	17N/3E		

Estimated Auction: Fall 2020

This sale is located about 9.0 air miles northwest from Council, Idaho in the Johnson Creek drainage. This sale will utilize a seed tree silvicultural prescription. Tractor/jammer yarding systems will be utilized. Developments include approximately 1.0 mile of spur road new construction, 4.0 miles of spur road opening and 1.3 miles of main road opening. Class I and Class II are located within the sale area.

3	Boulder Cop Ton	Pts.	20	18N/4E	559	38,205 Tons
		Pts.	21	18N/4E		(6,750 MBF)
		Pts.	28	18N/4E		,
		Pts.	29	18N/4E		
		Pts.	33	18N/4E		

Estimated Auction: Fall 2020

This sale is located about 6.0 air miles southeast of McCall, Idaho in the Boulder Creek drainage. Seed tree, shelterwood, and clearcut silvicultural prescriptions will be utilized. The clearcuts total 108 acres in two units of 30 acres and 78 acres. Tractor/jammer yarding methods will be utilized. Developments include approximately 4.52 miles of secondary road opening, 9.10 miles of secondary road reconstruction and 0.79 mile of secondary road new construction. All streams in the sale area are Class II.

4	Rocky B Ton	Govt. Lots 2 & 3	3	14N/4E	231	13,244 Tons
		Pts.	34	15N/4E		(2,340 MBF)

Estimated Auction: Spring 2021

This sale is located about 10.0 air miles northeast of Cascade, Idaho in the Beaver Creek drainage. Seed tree and overstory removal silvicultural prescriptions will be utilized. Tractor/jammer and cable yarding methods will be utilized. Developments include approximately 1.0 mile of new spur road construction, 2.5 miles of spur road reconstruction, 0.5 mile of spur road opening, and 10.0 miles of secondary road opening. All streams within the sale area are Class II.

July 1, 2020 - June 30, 2021

Payette Lakes Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
5	Two Face Ton	Pts.	9	14N/4E	475	13,329 Tons
		Pts.	10	14N/4E		(2,355 MBF)
		Pts.	15	14N/4E		
		Pts.	16	14N/4E		
		Pts.	21	14N/4E		
		Pts.	22	14N/4E		

Estimated Auction: Spring 2021

This sale is located about 5.0 air miles northeast of Cascade, Idaho in the Beaver Creek and Pearsol Creek drainages. A seed tree silvicultural prescription will be utilized. Tractor/jammer and cable yarding methods will be utilized. Developments include approximately 7.6 miles of spur road opening, 5.0 miles of new spur road construction and 0.5 mile of spur road reconstruction. All streams in the sale area are Class II.

6	Hardball Ton	Pts.		36	21N/1E	240	28,200 Tons
							(4,700 MBF)

Estimated Auction: Spring 2021

This sale is located about 12.0 air miles northeast of New Meadows, Idaho in the Little Salmon river drainage. Seed tree and clearcut silvicultural prescriptions will be utilized. The clearcut is approximately 40 acres. Both tractor and cable yarding methods will be utilized. Developments include approximately 4.94 miles of spur road opening, approximately 0.90 mile of spur road reconstruction, and approximately 2.75 miles of spur road new construction. All streams in the sale area are Class II.

		0 Tons
Additional small volume sales:	0	0 (MBF)
		

TOTALS: 1,940 120,458 Tons (21,000 MBF)

July 1, 2020 - June 30, 2021

Southwest Supervisory Area

SALE					APPRO	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
1	Packer Salvage	Pts.	2	10N/3E	1,770	12,000 MBF
		Pts.	3	10N/3E		
		Pts.	10	10N/3E		
		Pts.	11	10N/3E		
		Pts.	13	10N/3E		
		Pts.	14	10N/3E		
		Pts.	15	10N/3E		
		Pts.	16	10N/3E		
		Pts.	21	10N/3E		
		Pts.	22	10N/3E		
		Pts.	23	10N/3E		
		Pts.	24	10N/3E		
		Pts.	27	10N/3E		
		Pts.	28	10N/3E		
		Pts.	36	11N/3E		

Estimated Auction: Summer 2020

This salvage sale is located approximately 7.0 air miles south of Smiths Ferry, Idaho in the headwaters of Howell Creek, Scriver Creek, Murray Creek, and unnamed tributaries in the North Fork Payette River drainages. Silvicultural prescription is to salvage harvest tree species defoliated by a 2018 – 2019 Douglas-fir tussock moth outbreak. Salvage harvesting will create approximately 1,120 acres of clearcut and 650 acres of seed tree. Clearcut unit sizes are 139, 212, 327 and 442 acres respectively. This salvage sale was unforeseen and therefore, has not been previously available for public comment through the Idaho Department of Lands, "Notice of Proposed Sales" process. Tractor and cable yarding harvest systems are required. Approximately 3.0 miles of new spur road construction, 10.0 miles of spur road reconstruction, and 20.0 miles of spur road opening will be required. Class II streams are present within the sale area.

Additional small volume sales:		0	0 MBF
	TOTALS:	1,770	12,000 MBF

July 1, 2020 - June 30, 2021

Eastern Supervisory Area

SALE					APPRO:	XIMATE
NO.	SALE NAME	SUBDIVISION	SEC	T&R	ACREAGE	VOLUME
1	Clear Creek Ton	Pts. SWNW	31	4N/18E	200	6,750 Tons
		Pts. S2NE, Pts.S2	36	4N/17E		(1,000 MBF)

Estimated Auction: Spring 2021

This sale is located 1.0 air mile southwest of Ketchum, Idaho. This sale is in the Clear Creek drainage and flows into Comstock Ditch. Silvicultural prescription will be a shelterwood treatment. Tractor skidding will be utilized. Approximately 1.5 miles of new spur road will be constructed. There are no Class I or Class II streams within the sale area.

2	Blackfoot Mtns. OSR	Pts. S2	22	2S/39E	550	27,000 Tons
	Ton	Pts. SWSW	25	2S/39E		(4,000 MBF)
		Pts. S2NW, Pts. S2	26	2S/39E		
		Pts. N2	27	2S/39E		
		Pts. NENE	28	2S/39E		
		Pts. All	35	2S/39E		
		Pts. W2W2	36	2S/39E		
		Pts. NW. Pts. NWSE. Pts. SESE	1	3S/39E		

Estimated Auction: Spring 2021

This sale is located 6.0 air miles southwest of Bone, Idaho. This sale is in the Mill Creek drainage and flows into Willow Creek. Silvicultural prescription will be an overstory removal treatment. Tractor skidding will be utilized. Approximately 2.5 miles of spur road will be opened. There are no Class I or Class II streams within the sale area.

Additional small volume sales:	_	0	0 MBF
TOTA	ALS:	750	33,750 Tons
			(5,000 MBF)

DIRECTOR'S OFFICE

300 N. 6th Street Suite 103 PO Box 83720 Boise, ID 83720-0050 Phone (208) 334-0200 Fax (208) 334-5342



STATE BOARD OF LAND COMMISSIONERS

Brad Little, Governor Lawerence E. Denney, Secretary of State Lawrence G. Wasden, Attorney General Brandon D Woolf, State Controller Sherri Ybarra, Sup't of Public Instruction

via e-mail: ed.schriever@idfg.idaho.gov

April 22, 2020

Ed Schriever, Director
Idaho Department of Fish & Game
600 S Walnut Street
PO Box 25
Boise ID 83707

Re: Department of Lands FY21 Timber Sales Plan

Dear Ed:

The Department of Lands Timber Sales Plan for fiscal year 2021 is now available for your review on the Idaho Department of Lands timber sale website at:

http://web.idl.idaho.gov/timbersale/Search.aspx

If any sales on the proposed sales plan are of particular interest to you, please contact the appropriate Idaho Department of Lands Supervisory Area for information. Please advise me if you have any comments. Thank you.

Sincerely,

Dustin T. Miller Director

DIRECTOR'S OFFICE

300 N. 6th Street Suite 103 PO Box 83720 Boise, ID 83720-0050 Phone (208) 334-0200 Fax (208) 334-5342



STATE BOARD OF LAND COMMISSIONERS

Brad Little, Governor Lawerence E. Denney, Secretary of State Lawrence G. Wasden, Attorney General Brandon D Woolf, State Controller Sherri Ybarra, Sup't of Public Instruction

via e-mail: gary.spackman@idwr.idaho.gov

April 22, 2020

Gary Spackman, Director
Idaho Department of Water Resources
322 East Front Street
PO Box 83720
Boise ID 83720-0098

Re: Department of Lands FY21 Timber Sales Plan

Dear Gary:

In accordance with Section 58-404, Idaho Code, please consider this letter notification that the Department of Lands Timber Sales Plan for fiscal year 2021 is available for your review on the Idaho Department of Lands (IDL) timber sale website:

http://web.idl.idaho.gov/timbersale/Search.aspx

Please advise whether, from the standpoint of water conservation, you have any objections to the timber being sold as proposed. All work will be completed in accordance with the Idaho Forest Practices Act, the Stream Channel Protection Act and the IDWR/IDL Memorandum of Understanding dated November 7, 2007. Thank you for your attention to this matter.

Sincerely,

Dustin T. Miller Director

DIRECTOR'S OFFICE

300 N. 6th Street Suite 103 PO Box 83720 Boise, ID 83720-0050 Phone (208) 334-0200 Fax (208) 334-5342



STATE BOARD OF LAND COMMISSIONERS

Brad Little, Governor Lawerence E. Denney, Secretary of State Lawrence G. Wasden, Attorney General Brandon D Woolf, State Controller Sherri Ybarra, Sup't of Public Instruction

via e-mail: janet.gallimore@ishs.idaho.gov

April 22, 2020

Janet Gallimore, Executive Director Idaho State Historical Society 2205 Old Penitentiary Road Boise ID 83712-8250

Re: Department of Lands FY21 Timber Sales Plan

Dear Janet:

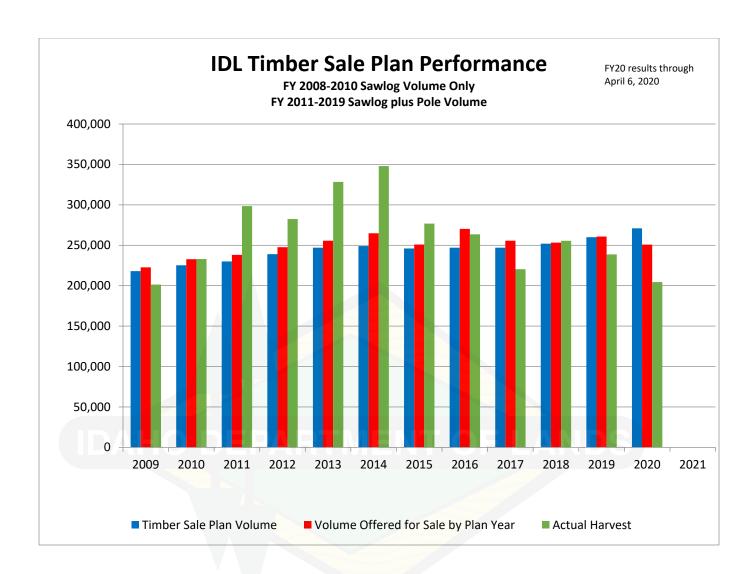
The Department of Lands Timber Sales Plan for fiscal year 2021 is now available for your review on the Idaho Department of Lands (IDL) timber sale website:

http://web.idl.idaho.gov/timbersale/Search.aspx

Our timber sales staff has previously notified your office of the location of these sales during the public advertisement and review process. Individual sale maps will be posted to the IDL timber sale website as they are prepared.

Sincerely,

Dustin T. Miller Director





3759 Highway 6 P.O. Box 130 Princeton, ID 83857

Phone: (208) 875-1121

Fax: (208) 875-0191

April 1, 2020

Tony Brede Timber Sale Program Manager Idaho Department of Lands 3284 West Industrial Loop Coeur d' Alene, ID 83544

Tony,

Bennett Lumber Products Inc. has reviewed and strongly supports the 2021 Proposed IDL Timber Sale Plan. Bennett Lumber directly employs over 160 employees and also contracts numerous logging, construction and trucking firms. Like other sawmills in the area, Bennett Lumber is an important part of the local economy and tax base.

A large portion of the sawlog volume brought into our facility each year originates from Idaho Department of Lands Timber Sales. The IDL Timber Sale Program is a critical component of Bennett Lumber's supply base and long term viability. We appreciate the efforts of the Idaho Department of Lands in supplying raw materials to the timber industry and the resulting support of our schools and other endowments.

Sincerely,

Tom Biltonen Resource Manager

Bennett Lumber Products Inc.

From: **Tony Brede** Beth Rheinschmidt To:

Subject: FW: FY 21 Timber Sales Plan

Date: Wednesday, April 08, 2020 7:17:27 AM

Attachments: image001.png

fyi

From: evergreenforest@frontiernet.net <evergreenforest@frontiernet.net>

Sent: Wednesday, April 08, 2020 7:16 AM To: Tony Brede <TBrede@idl.idaho.gov> Subject: RE: FY 21 Timber Sales Plan

Hello Tony,

We have looked at your proposed 2021 plan and support it fully. IDL timber sales are very important to Evergreen Forest and we appreciate all the work you and the foresters do in getting these sales put up. Without these IDL sales it would be difficult for Evergreen to get enough logs to operate.

There are also many other benefits for having well managed forests. Keep up the good work.

Sincerely,



Jim Wassmuth

Resource Manager

Evergreen Forest / Tamarack Mill, LLC

208-347-2111 ext 232

From: Tony Brede < TBrede@idl.idaho.gov> **Sent:** Monday, April 6, 2020 11:40 AM

To: greg@empirelumber.com; tdougherty@idfg.com; mreggear@idfg.com; abharper@idfg.com; jeff.lane@potlatchdeltic.com; dbrummer@stimsonlumber.com; evergreenforest@frontiernet.net; bjanoski@vaagenbros.com; rvandenburg@woodgrain.com; ahenson@stella-jones.com; robert.kennedv@clearwaterpaper.com

Cc: Beth Rheinschmidt < brheinschmidt@idl.idaho.gov >; Jim Elbin < jelbin@idl.idaho.gov >

Subject: FY 21 Timber Sales Plan

April 6, 2020

Idaho Forest Products Industry:

The Idaho Department of Lands' fiscal year (FY) 2021 <u>proposed timber sale plan</u> has been posted on the department's timber sale website. The plan will be presented to the Idaho State Board of Land Commissioners for their approval at the April 21 meeting.

If you would like to comment or express your opinion regarding the fiscal year 2021 sale plan, please send, preferably via email, a signed copy of your comments to:

Tony Brede tbrede@idl.idaho.gov

You may address your comments to Dustin T. Miller, IDL Director, or to Tony Brede, Timber Sale Program Manager. If you prefer to send comments to the Director, please copy me so that all written comments are included in the package submitted to the Land Board. All comments will be forwarded to the Director and included in the FY 2021 timber sale plan package submitted to the Land Board.

Public comments to the IDL Timber Sale Plan are not always positive so supportive comments are always appreciated.

Sincerely,

IDAHO DEPARTMENT OF LANDS

Tony Brede
Timber Sale Program Manager
Idaho Department of Lands
3284 West Industrial Loop
Coeur d'Alene, ID 83815
(208) 666-8609



P.O. Box 108

MOYIE SPRINGS, ID 83845

IDAHOFORESTGROUP.COM

208.267.3166

April 7, 2020

Tony Brede
Timber Sale Program Manager
Idaho Dept. of Lands
3284 W. Industrial Loop
Coeur d' Alene, ID.
83815

Re: Idaho Dept. of Lands Fiscal Year 2021 Timber Sale Program

Dear Tony,

On behalf of Idaho Forest Group, I offer the following comments to the proposed FY '21 IDL timber sale program:

IFG Timber and Idaho Forest Group are currently the largest holder of IDL timber sale contracts. We continue to count on the success of the IDL timber sale program to fulfill a large portion of our agency timber portfolio. The Idaho Dept. of Lands continues to manage their timber lands in an efficient and cost effective manner generating necessary income to fund Idaho's school endowment. The agency also manages their timber lands for the improvement of forest health, growth and yield. We continue to view our relationship with The Idaho Dept. of Land's as a symbiotic one: one of mutual respect for both the moneys we bid and the services we and our contractors provide. We continue to wish your federal counter-parts would follow your efficiency for getting projects implemented and completed. While realizing the different processes that each agency utilizes in project implementation, your methodologies can be a model for others to follow.

In looking at the 5 Northern Supervisory areas: Priest Lake, Pend Oreille, Mica, Ponderosa and St. Joe, it is gratifying to see that the sale volume and targets set are increasing in both pace and scale compared to just last year let alone 3 or more years ago. The target for the F.Y. '21 program for these supervisory areas appears to be approx.. 10.00 MMBF higher than last year with the only down-fall being the Ponderosa unit. This is outstanding and why Idaho Forest Group continues to support and applaud the IDL for their efforts towards healthier and resilient forests in Idaho. For the 4 Southern regions in which we continue to be competitive bidders: Clearwater, Maggie Ck., Southwest and Payette Lakes, planned sell targets have increased by approx.. 10% over last year. Again Tony, outstanding work.

Our lumber producing infrastructure as well as the timber harvesting and hauling infra-structure depend on these vital and predictable harvest levels to maintain viability AND to make economic investments for the future. There are many who depend on your timber for their success and at Idaho Forest Group, we continue to offer any assistance to the IDL for it's continued successful program.

We realize that timber harvest may be contentious at times given the many uses and benefits derived from endowment lands. However, the IDL, it's forestry and support staff have a proven record of designing solid projects that can be implemented in an efficient manner with little or no impedance to those other uses and benefits. That is why we continue to strive for professionalism in our road building, logging, hauling, slash disposal and road maintenance contractors to execute IDL contracts in a timely, orderly and professional manner. We feel that our relationship with the IDL continues to be paramount in our mutual success which can be measured by a high level of generated revenues, efficient completion of projects and continuous and predictable harvest levels.

Thank you very much for the opportunity to comment on the FY '21 IDL proposed timber sale program.

Sincerely,

Timothy P. Dougherty Agency Resource Manager

STIMSON LUMBER COMPANY



7600 Mineral Drive, Ste. 400 Coeur d'Alene, ID 83815 (208) 765-1414 (208) 772-5636

Dustin T. Miller Director Idaho Department of Lands PO Box 83720 Boise, ID 83702 April 9, 2020

Dear Director Miller:

Stimson is a privately held forest products company that operates mills and owns lands in Oregon, Washington, Montana, and Idaho. The availability of timber through the Idaho Department of Lands (IDL) Timber Sale program is very important to us and we appreciate the opportunity to comment on the Fiscal Year 2021 proposed State Timber Sale Plan.

Stimson supports the active management of Idaho's Endowment Timber lands. The monies received from active timber management on these lands are crucial to the beneficiaries of the Endowment Trust Lands. Stimson fully supports the FY 2021 proposed State Timber Sale Plan. The continued management of the State's Endowment lands provides a much needed supply of raw material for the three saw mills that Stimson owns and operates in the state of Idaho.

Once again, I would like to thank you for the opportunity to comment on the Fiscal Year 2021 State Timber Sale Plan.

Sincerely,

David Brummer

Regional Procurement and Marketing Manager

Stimson Lumber Company

2019 FOREST ASSET MANAGEMENT PLAN EXECUTIVE SUMMARY

In the autumn of 2018, the Endowment Timber Program began a planning and modeling effort with multiple contractors to develop Supervisory Area-specific, strategic forest harvest models to update the 2009 Land Board approved Forest Asset Management Plan (FAMP). The purpose of the FAMP process is to improve and strengthen the timber management business, maximize returns to trust beneficiaries over the long-term, address market changes and risk, reduce biological risks, and maintain or improve important forest functions. Specific goals developed from the initial effort in 2009 still apply today, including: reaching a statewide desired standing volume of 5.5 billion board feet, reducing volume of oversize and over-mature timber, developing a long-term, sustainable even-flow harvest, and updating on a five year schedule while taking advantage of the best inventory information available. This FAMP utilized a 200-year planning horizon versus 100 years for the 2009 FAMP.

The proposed harvest levels determined from this effort were presented to and approved by the Land Board in August of 2019. The new statewide harvest level at full implementation of the plan will be 328 MMBF for approximately twenty years, with a four-year incremental increase from the 270 MMBF sales plan of Fiscal Year 2020.

Each Supervisory Area, excluding Eastern Idaho, developed its own set of forest product yields, activity costs, and silvicultural prescriptions to establish forest management requirements and constraints for various 200-year modeling scenarios. These models were compared against other models and an unconstrained model to find age class gaps, economic rotation ages, and opportunity cost differences between the options. The modeled scenarios for each Supervisory Area were assessed by Operations, Timber Bureau, and Executive Staff to determine an acceptable harvest level for the next five to twenty years.

Each Supervisory Area has developed an Area-specific FAMP which tiers to the statewide FAMP. The Area-specific FAMP documents include the strategy for meeting the new forest management targets and associated stand establishment and tending activities necessary to ensure biological and financial feasibility.

Table 1 below shows the planned annual timber sale volume in million board feet by Supervisory Area for the next four fiscal years:

TABLE 1 Sales Plan Increase to Full Implementation

	2021 Sale	2022 Sale	2023 Sale	2024 Sale
Area	Volume	Volume	Volume	Volume
Eastern	5	5	5	5
Southwest	12	14	16	16
Payette Lakes	21	21	21	21
Maggie Creek	24	27	30	30
Clearwater	50	52	55	55
Ponderosa	40	40	40	40
St. Joe	70	80	80	80
Mica	18	18	18	18
Pend Oreille	29	31	35	35
Priest Lake	21	24	26	28
Totals	290	312	326	328

IDAHO DEPARTMENT OF LANDS

Table 2 shows acres by timber type for the primary and secondary base timberland and a brief description of each timber type:

TABLE 2 Acres by Timber Type and Land Base

Timber Type	Primary Base Net Acres	Secondary Base Net Acres
16" and greater sawtimber– Low Stocking	70,785	9,125
16" and greater sawtimber– Medium Stocking	45,025	13,192
16" and greater – High Stocking	57,555	21,672
12-16" sawtimber -Low Stocking	27,821	4,282
12-16" sawtimber - Medium Stocking	35,913	3,676
12-16" sawtimber -High Stocking	75,649	3,860
7-12" sawtimber – Low stocking	39,168	TOFIANDS 5,326
7-12" sawtimber – Medium stocking	69,102	5,943
7-12" sawtimber – High stocking	55,330	3,246
3-7" timber – Low stocking	4,602	2,264
3-7" timber – Medium stocking	58,565	3,885
3-7" timber – High stocking	20,076	1,965
Sapling <3" DBH – Low Stocking	6,182	1,900
Sapling <3" DBH – Medium Stocking	42,850	2,168
Sapling <3" DBH – High Stocking	20,748	602
Seedlings	55,940	3,307
Non-stocked	9,482	3,854
Total	694,793	90,267

Note: Net acres exclude road buffers and was obtained from the Area files used to generate the harvest units for the Woodstock model.

Table 3 below shows volume in thousand board feet (mbf) by species and diameter class for Primary endowment timberland:

TABLE 3 Volume by Species and Diameter Class Primary Land Base

Species	< 8"	8 - 12"	12.1 - 16"	16.1 - 20"	20.1 - 24"	24.01 +"	Grand Total	%
AF	2,973	25,881	30,069	15,552	8,334	2,342	85,151	1.02%
CE	25,022	164,340	178,153	196,091	166,234	228,063	957,903	11.43%
DF	35,315	298,525	458,591	625,434	528,051	372,537	2,318,453	27.66%
ES	3,884	25,502	29,955	38,420	48,370	56,094	202,225	2.41%
GF	62,671	509,470	556,836	745,121	612,675	383,981	2,870,754	34.24%
LP	11,797	115,263	88,429	32,065	10,305	898	258,757	3.09%
PP	7,018	48,613	87,606	126,620	146,175	234,726	650,758	7.76%
WH	15,854	105,028	129,799	100,339	57,952	57,127	466,099	5.56%
WL	9,785	76,563	129,775	133,024	69,370	36,172	454,689	5.42%
WP	4,487	29,706	22,214	22,208	17,445	22,386	118,446	1.41%
Grand Total*	178,806	1,398,891	1,711,427	2,034,874	1,664,911	1,394,326	8,383,235	100.00%
%	2.13%	16.69%	20.41%	24.27%	19.86%	16.63%	100.00%	

^{*}Eastern Idaho data included from 2015 Eastern CFI report

The proposed 328 MMBF annual sale volume is a 32.8% increase over the 247 MMBF that resulted from the 2009 FAMP. Assuming relative market and price stability, the Department expects that gross revenue from timber sales would increase proportionally. The growth and yield models predict that the new annual sale volume is sustainable for about 20 years given the excess inventory available for harvest. The Department plans to repeat the FAMP revision process at approximately five-year intervals to allow for adjustments as needed based on updated inventory and growth information.



Commercial Restoration Projects





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Sale Name	Ranger District	Project Status	USFS Fiscal Year	Est Treatment Area (AC)	Est Harvest Vol MBF	Est Gross Sold Value	Est Program Revenue		
daho Panhandle National Forest									
Jasper II West	Priest Lake	Sold	Q2 FY18	306	3,500	\$1,470,006	\$1,289,711		
Hard Rock	Priest Lake	Sold	Q3 FY18	520	8,690	\$2,372,370	\$1,983,443		
Black Boulder	Bonners Ferry	Sold	Q4 FY19	303	4,680	\$786,263	\$244,487		
Hanna Flats North	Priest Lake	Sold	Q4 FY19	889	6,425	\$732,450	\$42,084		
Thin Lamb	Priest Lake	In Progress	Q3 FY20	824	7,380	\$1,164,702	\$674,374		
Total				2,842 AC	30,675 мвғ	\$6,525,791	\$4,234,099		
Nez Perce Clearwater National Fore	est								
Wapiti	Lochsa	Sold	Q1 FY17	200	5,900	\$1,829,000	\$1,672,555		
Woodrat Salvage	Lochsa	Completed	Q3 FY17	348	5,200	\$2,323,882	\$1,978,272		
Windy Shingle South	Salmon River	Sold	Q4 FY19	640	6,530	\$380,351	\$4,432		
Gold Hill	Palouse	In Progress	Q3 FY20	230	6,500	\$2,112,500	\$1,867,500		
Midas Touch	Palouse	Proposed	Q2 FY21	180	4,000	\$1,300,000	\$1,055,000		
Total				1,598 AC	28,130 мвғ	\$7,945,733	\$6,577,759		
Payette National Forest	1								
Duck Duck Goose	New Meadows	Sold	Q2 FY20	16	140	\$1,022	\$1,022		
Crystal	Council	In Progress	Q4 FY20	319	4,600	\$684,691	\$587,812		
Rocky Goose	New Meadows	Proposed	Q2 FY21	715	3,200	\$425,000	TBD		
Sloans Point	McCall	Proposed	Q2 FY22	592	3,334	\$480,000	\$365,120		
Brown Pine	Weiser	Proposed	Q3 FY22	500	2,222	\$260,000	TBD		
Total				2,142 AC	13,496 мвг	\$1,850,713	\$953,954		
Boise National Forest									
High Forks	Emmett	Sold	Q2 FY19	913	5,392	\$878,555	\$591,810		
Bogus Basin Direct Unit 4	Mtn Home	Sold	Q4 FY19	133	408	\$743	\$743		
Bogus Basin Direct Units 9, 10	Mtn Home	Sold	Q4 FY19	133	693	\$693	\$693		
Willow South	Cascade	Completed	Q4 FY19	275	3,330	\$278,631	\$141,436		
Bogus Basin Unit 2	Mtn Home	Sold	Q1 FY20	74	269	\$813	\$813		
Bogus Basin Direct Units 5	Mtn Home	In Progress	Q4 FY19	140	750	\$1,279	\$1,279		
Bogus Basin Direct Units 6	Mtn Home	Proposed	Q3 FY21	94	431	\$2,000	\$2,000		
Bogus Basin Direct Units 7	Mtn Home	Proposed	Q3 FY21	116	292	\$500	\$500		
Tripod	Emmett	Proposed	Q1 FY21	649	4,550	\$550,000	\$339,000		
Total				2,527 AC	16,115 мвғ	\$1,713,214	\$1,078,274		
Grand Totals				9,109 AC	88,416 мвг	\$18,035,450	\$12,844,086		

^{*} Estimated Gross Value or "stumpage value" equals the delivered log value minus logging, hauling and other associated costs.

^{* &}lt;u>Estimated Program Revenue</u> is equal to the gross sale value minus the costs of activities included in the timber sale contract such as road improvements and decommissioning, or that will be completed by the USFS such as reforestation, brush disposal and prescribed burning after the harvest has been completed. These remaining funds can be used to by the State to offset personnel costs or accomplish additional restoration activities.

Idaho Department of Lands

FY 20 and FY 21 Timber Sale Plans

COVID-19 Market Related Impacts

The COVID-19 pandemic and the associated reduction in economic activity has put sudden pressure on lumber markets that were beginning to show signs of strength. The duration of the reduced economic activity and the long-term impacts are unknown at this time.

The Department has sold more than half of the FY 20 timber sale plan volume through March 2020. Most auctions continue to result in successful timber sales with competitive bidding occurring for some sales depending on the products and location.

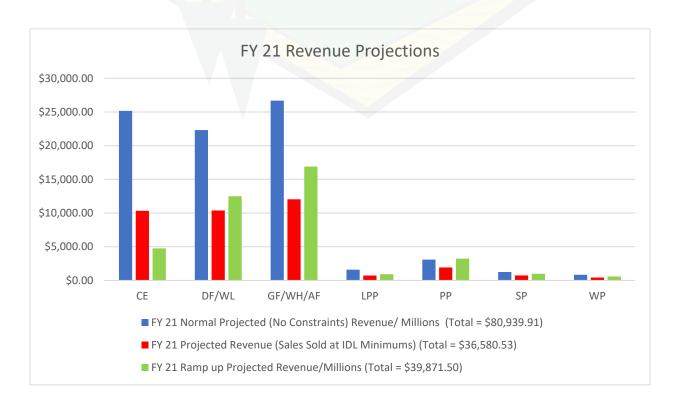
The Department intends to sell the remainder of the FY 20 timber sale plan volume throughout the rest of the fiscal year. Then, beginning in FY 21, the Department intends to proceed with the sale of the FY 21 timber sale plan volume with sales scheduled based on market conditions.

There are a number of reasons for the Department's plans regarding upcoming timber sale volume:

- The annual sale volume developed as part of the Forest Asset Management Plan (FAMP)
 provides for sustainable harvest levels while maximizing long term revenue. Biological,
 operational, and economic factors were included in the development of the recommended
 annual timber sale volume from the FAMP. Delays in forest management practices affect long
 term growth and yield and the resulting revenue.
- 2. Endowment lands provide a consistent wood supply from state trust lands, which is important during good and bad economic times. During bad economic times, providing a relatively consistent supply of wood, albeit at a lower cost, benefits the endowments over the long-term by maintaining critical milling infrastructure. It also allows mills to buy IDL stumpage at a lower cost to blend with higher cost stumpage which may allow them to survive and weather an economic downturn.
- 3. The Department must plan timber harvests and forest management projects over a number of years, from sale layout and preparation, to sale administration, to stand establishment and thinning after harvest. This includes collecting seed and placing seed orders, scheduling planting projects, and more. The Department cannot quickly adjust staffing and budgets in a manner similar to the private sector. A consistent flow of timber sales prevents a below-cost situation while also maintaining more consistent revenue for the endowments.

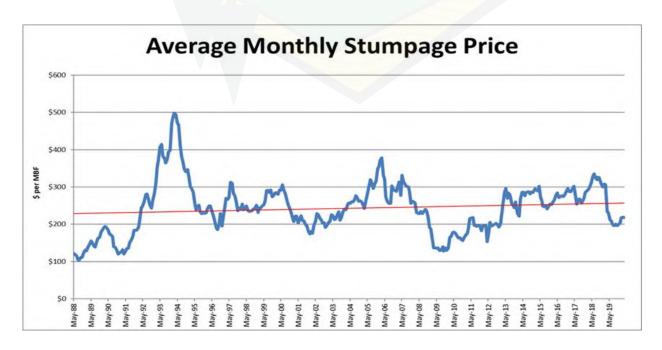
The table below shows the COVID-19 impacts on the value of FY 20 and FY 21 timber sales under several scenarios. The scenarios show a worst-case situation for potential financial impacts to the endowments. Please note that the timber sales often have 3-4 year contract length and even worst-case impacts would likely affect revenue over several fiscal years rather than a single year.

	Volume Sold/Remaining To Be Sold (mmbf)	Value if Sold at Average FY 20 Price (\$mm)	Value if Sold at Minimum Price (\$mm)	Gross Market- related Revenue Reduction (\$mm)				
FY 20 Timber Sales (through March)	155.58	27.9	NA	0				
Remaining FY 20 Timber Sales (adjusted to minimum prices - worst case)	117.92	21.2	14.3	-6.9				
	Planned Sale Volume (mmbf)	Value if Sold at 4 Year Average Price (\$mm)	Value of 50% of Volume at Minimum Price (\$mm)		25% of	Value if Sold at Minimum Price (\$mm)	Total Adjusted Value (\$mm)	Gross Market- related Revenue Reduction (\$mm)
FY 21 Timber Sales (4-year average				B SWA	100	Salana		No.
price)	289.96	80.9	NA	NA	NA	36.6	NA	-44.3
FY 21 Timber Sales (adjusted to temporary market decline)	289.96	80.9	14.5	10.9	14.5	NA	39.9	-41



The graphs below show timber sale results for endowment timber sales over time, including past significant events such as the "great recession" about 10 years ago. Please note the gaps in the monthly price in the chart below when the Department elected to briefly pause timber sale auctions due to market conditions. The Department has done so recently and will continue to adapt to market conditions to position the endowments favorably while also continuing to offer a consistent, stable timber sales program that timber purchasers can depend on to help sustain their operations.





Fiscal Year 21 Sales Plan

Jim Elbin Timber Management, Bureau Chief Coeur d'Alene, ID



Introduction

STUMPAGE HISTORY & SALES PROJECTIONS

- Discussion of IDL Sales Plan
- Remainder of FY20 Sales Plan
- Plan: Continue as Advertised

FAMP AND NEW HARVEST LEVEL DISCUSSION

- Snapshot of Forest Inventory
 - Species by Diameter Class
 - Acres by Diameter Class
- FAMP Implementation Over Next Four Fiscal Years

FY21 SALES PLAN

Recommendation: Increase harvest level to 290 MMBF



IDL Sales Plans

- Annual sale volume developed as part of the FAMP
 - Biological, operational, and economic factors
- ▶ IDL provides a consistent fiber supply from state trust lands
 - Federal lands inconsistent, subject to litigation
 - Private lands, large or small, much more market timing sensitive short-term cashflow driven
- IDL planning and budget process
 - Multiple year contracts for harvest
 - Budget planning process 18 -24 months before implementation

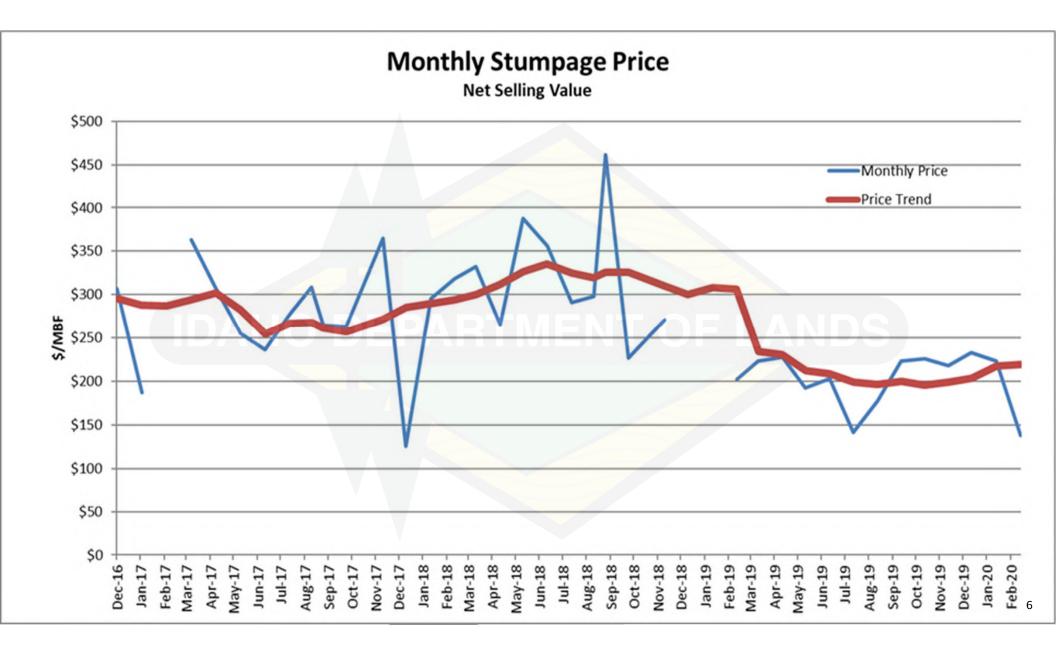


Remaining FY20 Volume

- Downward trend in stumpage since beginning of FY19
- Sales for April in Director's Report appraised value \$158.59/MBF
 - Priest Lake \$127.36/MBF
 - St. Joe \$234.41/MBF
 - Ponderosa \$170,21/MBF
 - Clearwater \$175.42/MBF
 - Payette \$104.65/MBF
- April Sales to date recap
- May-June sale prices dependent on results from remaining April auctions

FY 21 Projections

Species	Projected FY 21 Volume	4-Year Ave. Price/MBF	IDL Min. Stumpage Price/MBF	FY20 Ave. Price/MBF	Value if sold @ FY 21 4- year Average Price (\$mm)	FY21 Value if sold @ current IDL minimums	
CE	34.57	\$727.87	\$299.00	\$576.93	\$25,162,552	\$10,336,430	\$19,944,470
DF/WL	90.9	\$245.59	\$114.20	\$180.00	\$22,324,358	\$10,380,780	\$16,362,000
GF/WH/AF	122.95	\$217.06	\$98.00	\$136.22	\$26,687,834	\$12,049,100	\$16,748,249
LPP	6.67	\$238.26	\$109.50	\$173.53	\$1,589,211	\$730,365	\$1,157,445
PP	23.49	\$131.80	\$81.80	\$98.21	\$3,095,982	\$1,921,482	\$2,306,953
SP	7.16	\$175.43	\$103.20	\$135.82	\$1,256,043	\$738,912	\$972,471
WP	4.26	\$195.58	\$100.40	\$174.78	\$833,181	\$427,704	\$744,563
Total	290				\$80,949,162	\$36,584,773	\$58,236,151



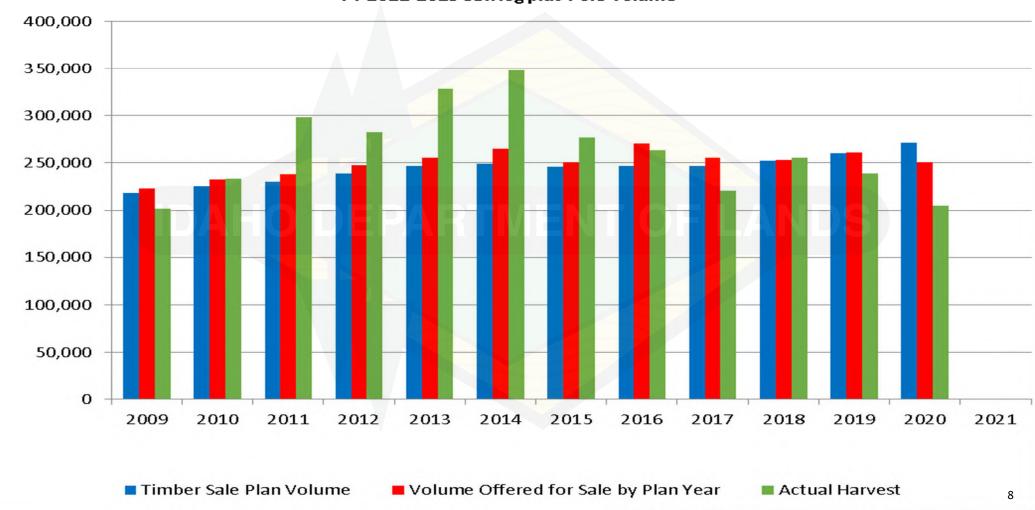




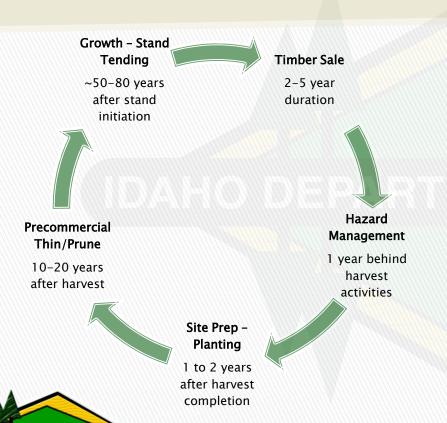
IDL Timber Sale Plan Performance

FY20 results through April 6, 2020

FY 2008-2010 Sawlog Volume Only FY 2011-2019 Sawlog plus Pole Volume



Timber Management Planning Process



IDAHO DEPARTMENT OF LANDS

Factors Impacting Management

- Unknown Purchaser/Operator
- Changes to regulations regarding forest practices
- Harvest Timing
- Weather
- Two-year Budget Planning Cycle
- Fiscal Year Starts/Ends in middle of working season
- Market Conditions
- Fuel Costs
- Contractor Availability
- Fire Restrictions
- Insects, Disease, Wildfire, Windthrow

Forest Asset Management Planning (FAMP)

- Pre-2009 Harvest levels set by Continuous Forest Inventory (CFI)
- FY2009 FAMP approved by Land Board
 - Increased harvest levels from 212 to 247 over next 5 years
 - Identified Desired Standing Volume between 5 and 6 Billion BF
- FY2010 Continued CFI; implemented Stand Based Inventory (SBI)
- FY2018-2020 incremental increases in sales plan volumes were backed by trends from CFI and SBI inventory analysis
- FY19 FAMP modeling process completed



Sales Plan Increases to Full Implementation

Area	2021 Sale Volume	2022 Sale Volume	2023 Sale Volume	2024 Sale Volume
Eastern	5	5	5	5
Southwest	12	14	16	16
Payette Lakes	21	21	21	21
Maggie Creek	24	27 - 1	30	30
Clearwater	50	52	55	55
Ponderosa	40	40	40	40
St. Joe	70	80	80	80
Mica	18	18	18	18
Pend Oreille	29	31	35	35
Priest Lake	21	24	26	28
Totals	290	312	326	328



Acres by Timber Type

Timber Type	Primary Base Net Acres
16" and greater sawtimber- Low Stocking	70,785
16" and greater sawtimber- Medium Stocking	45,025
16" and greater – High Stocking	57,555
12–16" sawtimber –Low Stocking	27,821
12–16" sawtimber –Medium Stocking	35,913
12–16" sawtimber –High Stocking	75,649
7–12" sawtimber – Low stocking	39,168
7–12" sawtimber – Medium stocking	69,102
7–12" sawtimber – High stocking	55,330
3–7" timber – Low stocking	4,602
3–7" timber – Medium stocking	58,565
3–7" timber – High stocking	20,076
Sapling <3" DBH - Low Stocking	6,182
Sapling <3" DBH - Medium Stocking	42,850
Sapling <3" DBH - High Stocking	20,748
Seedlings	55,940
Non–stocked	9,482
Total	694,793



Volume by Species and Diameter Class – Primary Land Base MBF

Species	< 8"	8 - 12"	12.1 - 16"	16.1 - 20"	20.1 - 24"	24.01 +"	Grand Total	%
AF	2,973	25,881	30,069	15,552	8,334	2,342	85,151	1.02%
CE	25,022	164,340	178,153	196,091	166,234	228,063	957,903	11.43%
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ES	3,884	25,502	29,955	38,420	48,370	56,094	202,225	2.41%
GF	62,671	509,470	556,836	745,121	612,675	383,981	2,870,754	34.24%
LP	11,797	115,263	88,429	32,065	10,305	898	258,757	3.09%
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WL	9,785	76,563	129,775	133,024	69,370	36,172	454,689	5.42%
WP	4,487	29,706	22,214	22,208	17,445	22,386	118,446	1.41%
Grand Total	178,806	1,398,891	1,711,427	2,034,874	1,664,911	1,394,326	8,383,235	100.00%
%	2.13%	16.69%	20.41%	24.27%	19.86%	16.63%	100.00%	



FY21 Sales Plan

	Annual Sale Volume
Supervisory Area	FY21 Recommended
Priest Lake	21 MMBF
Pend Oreille Lake	29 MMBF
Mica	18 MMBF
St. Joe	70 MMBF
Ponderosa	40 MMBF
Clearwater	50 MMBF
Maggie Creek	24 MMBF
Payette Lakes	21 MMBF
Southwest Idaho	12 MMBF
Eastern Idaho	5 MMBF
Total	290 MMBF

KEY POINTS:

- 28,810 Cedar Poles
 - 13,910 Dual Entry
 - 14,900 Single Entry
- Four Public Comments
- One Sale with Proposed Clearcut
 Over 100 Acres Pocono Poke
- Last Year of Cedar Sale Pilot Program
- GNA Program 12,473 MBF



FY21 Sales Plan

Question Presented:

Shall the Board Approve the FY21 Timber Sales Plan?

Recommendation:

 Direct the Department to proceed with implementation of the FY21 Timber Sale Plan.



STATE BOARD OF LAND COMMISSIONERS

April 21, 2020 Information Agenda

Subject

Central Idaho Land Exchange Update

Background

More than 10 years ago, Western Pacific Timberland (WPT) proposed exchanging WPT's Upper Lochsa lands (~39,000 acres) for U.S. Forest Service (USFS) lands scattered across several Idaho counties. This exchange proposal met with significant opposition from various groups and ultimately failed. Other efforts were made to seek a federal appropriation or pursue conservation buyers to purchase the WPT lands and transfer them to USFS ownership. These efforts also ran into various roadblocks.

Following these efforts, and upon approval of the Land Board's Strategic Reinvestment Plan in 2016, several groups contacted the Department to explore options about facilitating a possible exchange of WPT and USFS lands. At the February 21, 2017 Land Board meeting, the Department provided an update on reinvestment efforts, which included an evaluation of federal timberlands for a possible acquisition or exchange with the Department.

In the fall of 2017, the Department completed an initial evaluation of the original 60,000 acres of federal land that was scoped in the failed WPT land exchange and found that approximately 37,000 acres met the Department's initial evaluation criteria (i.e. – adjacency, productivity, access, distance to markets, etc.) for possible acquisition or exchange.

After completing this initial evaluation, the Department met with several interest groups to discuss a possible three-way exchange and to gauge public support for the exchange concept, referred to as the "Central Idaho Land Exchange," outlined in Attachment 1 and summarized below:

- WPT would deed its Upper Lochsa lands to the USFS;
- USFS would deed selected USFS parcels of equal value to the Department;
- The Department would transfer Land Bank funds equal to the value of the exchange properties into escrow based on federal yellow book appraisals for both ownerships;
- WPT would receive the cash placed in escrow by the Department, less an agreed upon payment for the 5 years of taxes to Idaho County.

This informal outreach effort included numerous meetings and conference calls over an 18-month period with representatives from the Idaho Recreation Council, The Nature Conservancy, the Nez Perce Tribal Staff and Nez Perce Tribal Executive Committee, Idaho County Commissioners, Trout Unlimited, Idaho Wildlife Federation, The Wilderness Society, Idaho Conservation League, Rocky Mountain Elk Foundation, USFS, Western Pacific Timber, and others.

Conservation representatives expressed concerns with some of the federal parcels that met the Department's initial evaluation criteria. After a meeting with these groups, the total USFS parcels were reduced from 37,000 acres to approximately 30,000 acres to address fish habitat related concerns (Attachment 2).

The most recent update to the Land Board was in April 2019 (Attachment 3).

Discussion

Since the April 16, 2019 Land Board briefing on this topic, discussions with key partners have been ongoing. On June 13, 2019, the Department received a letter from the Nez Perce Tribal Executive Committee (NPTEC) (Attachment 4) that outlined the Tribe's concerns with the concept, including concerns over the loss of treaty rights on the lands that would be acquired by the Department from the USFS under the exchange. The Department, along with the Governor's Office, the Attorney General's Office, and the State Controller's Office, has since re-engaged the Tribe to discuss options for moving towards a workable solution. The Department hopes to come to an agreement with the Tribe in the very near future where both the Land Board's fiduciary obligation is preserved, and the Tribe's interests are recognized to the maximum extent practicable.

Summary

Several groups support the concept of WPT Upper Lochsa lands going into USFS ownership since these lands have significant ecological, historical and recreational values that are better managed under the USFS multiple-use mission. In addition, the WPT lands are intermingled and surrounded by USFS ownership.

Some groups oppose the transfer of USFS lands to the Department or any other entity. The Nez Perce Tribe has expressed concerns over the loss of tribal treaty rights on the USFS lands that would transfer to the Department under this exchange proposal.

The Department has worked closely with the Governor's Office, the Attorney General's Office, and the State Controller's Office to understand the Nez Perce Tribe's concerns with the Central Idaho Land Exchange concept and has engaged in dialog on resolving those issues to the maximum extent practicable. The Department will continue working with the Tribe and other key groups to find a path forward. If successful in that effort, the Department will bring this item back to the Land Board with next steps and recommended actions for a formal exchange process.

Attachments

- 1. Central Idaho Land Exchange Concept
- 2. Map
- 3. April 2019 Land Board memo
- 4. Letter from NPTEC



CENTRAL IDAHO LAND EXCHANGE

Fact Sheet | Updated April 2018

The **Central Idaho Land Exchange** is a concept the Idaho Department of Lands (IDL), U.S. Forest Service (USFS), and other parties are exploring that would transfer private lands in the upper Lochsa basin to the USFS to protect their special historical, ecological and recreational value. The land exchange would also bring federal forestland into Public School Endowment ownership, and the lands would be managed by the State for timber harvest and remain open for recreation. The IDL and others are currently reaching out to various stakeholder groups to gauge potential support for the proposal.

THE CONCEPT

It is a value-for-value land exchange involving IDL, USFS, and Western Pacific Timber (WPT).

IDL
deposits
money
into escrow
account
based on
the value of
the lands
exchanged.

WPT deeds ~38,000 acres of its land to USFS. The lands include important fish and wildlife habitat and hold historical value tied to the Lewis and Clark expedition.

USFS deeds selected federal lands to IDL. The value of the **USFS** lands transferred to IDL ownership equals the value of the lands **USFS** receives from WPT.

WPT
receives
cash in
escrow
account.
WPT
receives no
land.

Idaho
County
receives
funds
equal to a
certain
number of
years' worth
of property
taxes, to
reduce
short-term
tax impacts.

BENEFITS

The lands in the upper Lochsa basin fit with surrounding USFS ownership and its multiple-use mission. The ecological, historical and recreational values of these lands are protected under USFS ownership.

USFS lands that go into IDL ownership would be managed for timber harvest to support Idaho's public school system. Activity on the lands supports local jobs and the economy, and the lands would remain open for recreational use. Endowment timberlands cannot be sold pursuant to Idaho Code 58-133(1).

Short-term property tax impacts are reduced for Idaho County.

What has to happen between USFS and IDL:

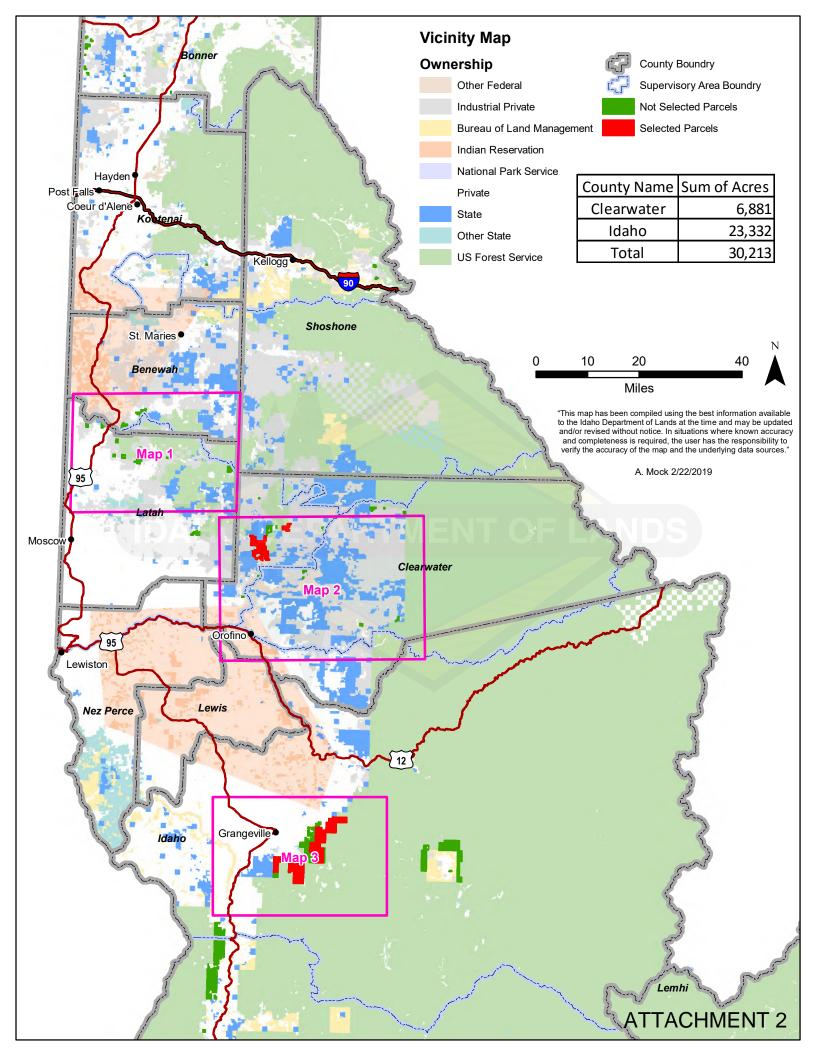
- · IDL and USFS must mutually agree on USFS lands to be considered in the exchange.
- · USFS must complete a final Environmental Impact Statement on the exchange properties.
- · An independent third party appraisal of exchange properties must take place with adjustments made to the final exchange acres based on federal Yellow Book appraisal standards.

Gauging support: IDL will only pursue a land exchange if there is broad public support.

- The Idaho Recreation Council is discussing this exchange proposal with local recreation user groups
- The Nature Conservancy is discussing this exchange proposal with conservation groups.
- · IDL is discussing the exchange proposal with the Nez Perce Tribe, Idaho County Commissioners, and others.

If broad support exists to pursue the land exchange:

- · IDL will seek approval from the State Board of Land Commissioners (Land Board) to pursue the land exchange.
- If the Land Board approves, IDL will seek congressional support to finalize and pass federal legislation to authorize the exchange and provide the necessary resources for the USFS to complete the work to comply with the National Environmental Policy Act and complete the land exchange within a specific timeframe.



STATE BOARD OF LAND COMMISSIONERS

April 16, 2019 Information Agenda

Subject

Strategic Reinvestment and Central Idaho Land Exchange

Background

In May 2014, the State Board of Land Commissioners (Land Board) retained Callan Associates (Callan) to conduct an asset allocation study for land and financial assets (whole trust analysis). After completing this analysis, Callan was retained by the Land Board as its general investment and governance consultant to provide the Land Board with options regarding the prudent investment of Land Bank funds from the sale of cottage site lots and commercial buildings.

Callan's recommendations are memorialized in the Strategic Reinvestment Plan approved by the Land Board in May 2016. The Department met with various stakeholder groups before bringing the Strategic Reinvestment Plan to the Land Board for approval. Callan updated the original asset allocation and distribution study and the associated Strategic Reinvestment Plan in 2018. Both were approved by the Land Board in July 2018 (Attachment 1).

The Strategic Reinvestment Plan recommends the Land Board pursue timberland and farmland acquisitions that meet minimum hurdle rates of 3.5% and 4.5% net real, respectively. Reinvesting in timberland and farmland that meet or exceed the recommended hurdle rates benefits the Endowments by:

- Providing a buffer against the volatility of the financial investments in the stock market and a revenue stream that is generally counter-cyclical to stock market swings;
- 2. Replacing the lost lease revenue from the sale of cottage sites and commercial buildings with timber sale revenue that supports future endowment distributions that grow with inflation and population growth; and
- 3. Providing a mechanism to reinvest the value of land assets sold (cottage site lots and commercial buildings) in traditional land assets to maintain a range of land asset value within 30% to 50% of the whole trust as recommended by Callan.

Each potential acquisition is carefully analyzed and evaluated by outside experts and staff to determine the long-term financial benefit to each endowment. Final decisions on individual acquisitions are based solely on the Department's fiduciary duty to the endowment beneficiaries. At the same time, timberland acquisitions often provide ancillary benefits that the public appreciates. Some of these ancillary benefits include:

- Steadily increasing distributions to local school districts (Attachment 2);
- Ensuring certainty of ownership and access since Endowment timberlands are statutorily prohibited from being sold (Idaho Code § 58-133(1)) and are open for public recreation; and
- Sustaining local jobs. Every one million board feet of timber harvested from Endowment timberlands sustains 24 local jobs (direct and indirect), generates almost \$1 million in wages, and \$1.8 million in Gross State Product (GSP) (Attachment 3).
 Depositing Land Bank funds from the sale of cottage sites and commercial buildings into the Permanent Fund (financial assets) does not benefit local Idaho economies in the same manner as acquiring timberland and increasing sustainable harvest levels.

Since implementing the Land Board's Strategic Reinvestment Plan, the Idaho Department of Lands (Department) has made four timberland acquisitions and one right-of-way easement acquisition as shown in the table below.

Name	Fiscal Year	Closing Date	Asset Type	Acres	Miles	Cost
Maggie Butte	2017	12/19/2016	Timberland	2,374.51		\$2,501,777
Black's Creek	2017	3/31/2017	Timberland	1,398.40	LA	\$4,320,000
Walton	2019	12/7/2018	Timberland	114.00		\$222,033
Molpus*	2019	12/21/2018	Timberland	32,159.95		\$42,848,195
Hancock AE	2019		Easements		36.23	\$318,781
TOTALS				36,046.86	36.23	\$50,210,786

^{*}Attachment 4 is a letter dated February 14, 2019, from Molpus Woodlands Group supporting the Land Board's reinvestment of Land Bank funds into timberland and farmland.

Discussion

The Department continues to explore other possible timberland acquisitions and land exchanges, including the proposed Central Idaho Land Exchange (CILEX).

More than 10 years ago, Western Pacific Timberland (WPT) proposed exchanging WPT's Upper Lochsa lands (~39,000 acres) for U.S. Forest Service (USFS) lands scattered across several Idaho counties. This exchange proposal met with significant opposition from various

groups and ultimately failed. Other efforts were made to seek a federal appropriation or pursue conservation buyers to purchase the WPT lands and transfer them to USFS ownership. These efforts also ran into various roadblocks.

Following these efforts, and upon approval of the Land Board's Strategic Reinvestment Plan in 2016, several groups contacted the Department to explore options about facilitating a possible exchange of WPT and USFS lands. At the February 21, 2017 Land Board meeting, the Department provided an update on reinvestment efforts, which included an evaluation of federal timberlands for a possible acquisition or exchange with the Department.

In the fall of 2017, the Department completed an initial evaluation of the original 60,000 acres of federal land that was scoped in the failed WPT land exchange and found that approximately 37,000 acres met the Department's initial evaluation criteria (i.e., adjacency, productivity, access, distance to markets, etc.) for possible acquisition or exchange.

After completing this initial evaluation, the Department met with several interest groups to discuss a possible three-way exchange and to gauge public support for the exchange concept outlined in Attachment 5 and summarized below.

- WPT would deed its Upper Lochsa lands to the USFS;
- USFS would deed selected USFS parcels of equal value to IDL;
- IDL would transfer Land Bank funds equal to the value of the exchange properties into escrow based on federal yellow book appraisals for both ownerships;
- WPT would receive the cash placed in escrow by IDL, less 5 years of taxes to Idaho County.

This informal outreach effort included numerous meetings and conference calls over an 18-month period with representatives from Idaho Recreation Council, The Nature Conservancy, Nez Perce Tribal Executive Committee and Nez Perce Tribal Staff, Idaho County Commissioners, Trout Unlimited, Idaho Wildlife Federation, The Wilderness Society, Idaho Conservation League, Rocky Mountain Elk Foundation, USFS, Western Pacific Timber, and others.

Conservation representatives expressed concerns with some of the federal parcels that met the Department's initial evaluation criteria. After a meeting with these groups, the total USFS parcels were reduced from 37,000 acres to approximately 30,000 acres to address their fishery concerns (Attachment 6).

Summary

To date, the informal outreach efforts over the last 18 months are inconclusive at best. Some groups have expressed support to move forward with a more formal land exchange process while others are outright opposed (Attachment 7).

Several groups support the concept of WPT Upper Lochsa lands going into USFS ownership since these lands have significant ecological, historical, and recreational values that are better managed under the USFS multiple-use mission. In addition, the WPT lands are intermingled and surrounded by USFS ownership.

Some groups oppose the transfer of USFS lands to the State, or any other entity. The Nez Perce Tribe has also expressed concerns over the loss of tribal treaty rights on the USFS lands that would transfer to the State under this exchange proposal.

Over the next two months, the Department will continue working with a few key groups to try and find a path forward. If efforts are successful, then the Department will bring this item back to the Land Board with next steps and recommended actions for moving forward in a formal exchange process. If not, the Department will cease spending time on this effort.

Attachments

- 1. Strategic Reinvestment Plan
- 2. Earnings Reserve Distributions to Five Northern Idaho County School Districts
- 3. Policy Analysis Group (PAG) Report #39, December 2018
- 4. Molpus Letter to Land Board, February 14, 2019
- 5. Central Idaho Land Exchange Concept
- 6. Central Idaho Land Exchange Maps
- 7. Idaho County Commissioners Letter to Land Board, December 11, 2018

IDAHO DEPARTMENT OF LANDS



June 13, 2019

SENT VIA REGULAR MAIL & EMAIL TO: dmiller@idl.idaho.gov

Mr. Dustin Miller, Director Idaho Department of Lands 300 N. 6th Street, Suite 103 Boise, ID 83702

Re: Proposed Central Idaho Land Exchange

Dear Director Miller:

The Nez Perce Tribe ("Tribe") has met several times with Deputy Director David Groeschl and Administrator of Forestry and Fire Craig Foss to discuss the Idaho Department of Land's ("IDL") proposed Central Idaho Land Exchange. The Tribe appreciates the time and effort Deputy Director Groeschl and Administrator Foss have both made to work with the Tribe to ensure we understand the details of the proposed Central Idaho Land Exchange and address the Tribe's questions about it.

The Tribe, after careful review of the proposed Central Idaho Land Exchange, has determined that it cannot support the proposal. Our understanding from Deputy Director Groeschl is that the state of Idaho has taken the position that the Tribe's treaty rights will not be acknowledged on the Forest Service lands once they are acquired by IDL. All of the Forest Service parcels under consideration for transfer to IDL in the proposed Central Idaho Land Exchange are subject to the Tribe's 1855 Treaty with the United States. Today, tribal members continue to rely on these National Forest lands to exercise Treaty-reserved rights. These rights include fishing, hunting, gathering, and pasturing and other cultural and spiritual practices. In addition, under the 1863 Treaty, the Tribe reserves access to all springs and fountains within areas ceded to the United States in this Treaty.

These lands and waters to which the Tribe attaches intrinsic cultural value and on which the Tribe has Treaty-reserved rights are not fungible or replaceable. Each acre of land has its own unique quality, value, and history. Such Treaty rights are affected by the quality and location of

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the land they are attached to and how the lands are managed. As the Tribe has previously stated in the context of the prior Western Pacific Timber land exchange proposal, land is not a fungible commodity that can be simply traded acre for acre, especially in the context of Treaty-reserved rights. The land that would be conveyed to the Forest Service has been heavily affected by past private resource extraction activities and would in the Tribe's view as a co-manager of the resource—require tens of millions of dollars and decades to restore to a point of qualifying as a functioning watershed for fish and wildlife.

Over the last several years, the Tribe has implemented millions of dollars in restoration projects on Forest Service lands in the Upper Lochsa, and the Forest Service has invested nearly \$3 million in the restoration of the area. Since 1992, about 267 miles of roads have been decommissioned and nine culverts were removed on fish-bearing streams. Since 2000, 21 culverts were replaced with new culverts designed to allow fish passage. The removal or replacement of culverts provided access to 32 miles of historic habitat in the drainage for fish including bull trout and steelhead. The Tribe believes that similarly extensive work would be required on the lands acquired by the Forest Service to improve watershed health and to benefit steelhead and bull trout.

The United States and the Tribe have also implemented millions of dollars in restoration work in areas adjacent to the lands targeted for transfer to IDL. For over 15 years, the Tribe has committed substantial time and resources to improve fish habitat in the areas near and directly adjacent to the parcels targeted to transfer from federal ownership. These areas include the American River, Red River, Newsome Creek, and Lower South Fork Clearwater River watersheds. These areas currently have high spawning and rearing potential for steelhead and Chinook salmon but are severely limited by sediment from high road densities. The Tribe has replaced culverts to improve fish passage, decommissioned roads, and improved riparian habitat which have collectively resulted in reduced harmful sediment delivery into streams.

The Tribe is concerned about the impacts IDL management will have on the extensive habitat restoration work performed by the Tribe on the Forest Service-managed properties. For example, increased timber harvest and associated road construction activities would have a direct impact on sediment production and delivery into steelhead spawning and rearing areas. These negative effects would be compounded by Forest Service timber management activities on lands near, or directly adjacent to, the parcels proposed for trade to IDL. The cumulative impacts from resource extraction on these lands will not be able to be easily addressed or mitigated for, and years of previous work could be compromised.

The Tribe strongly disagrees as a matter of law with the state of Idaho's assertion that the Tribe's treaty rights would no longer attach to the properties acquired by IDL. In addition, the Tribe is very concerned that IDL's acquisition of the Forest Service properties will significantly diminish

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the Tribe's ability to participate in management decisions that may affect access, exercise, and the quality of the Tribe's Treaty-reserved rights on those properties.

The Tribe has appreciated meeting with IDL on this issue and hopes to continue that relationship into the future. Thank you.

Sincerely,

W Shannon A. Wheeler

Chairman

cc (via email): David Groeschl, Idaho Department of Lands (dgroeschl@idl.idaho.gov)

Craig Foss, Idaho Department of Lands (cfoss@idl.idaho.gov)

Kurt Steele, Nez Perce-Clearwater National Forests (kurt.steele@usda.gov)

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