

Reclamation Plan Processing Hours			Cost per Plan	Reclamation Plans per Year	Total Cost	Fee Amount	Income
Program Manager	Support Staff	Area					
0.5	1	16	\$634	25	\$15,855	\$ 500	\$ 12,500

Staff Loaded rate/hour		
Program Manager	Support Staff	Area
\$45.72	\$25.67	\$36.60