



## Off-Highway Vehicle (OHV) Fund Annual Report

[Idaho Code 67-7126\(4\)](#) established the OHV Fund within the Idaho Department of Lands (IDL). One dollar from every OHV registration is allocated to IDL to “provide off-highway vehicle opportunities and to repair damage directly related to off-highway vehicle use.” The statute requires IDL to “annually publish a report specifically identifying the uses of moneys allocated” to the OHV Fund.

FY22 OHV Fund 0075-73

<b>Beginning Cash Balance 7/1/21</b>	<b>442,968.69</b>
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### Revenue

Transfers In	246,865.00
Total Revenue	247,975.80

### Expenses

Payroll	41,010.00
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The Recreation Program Manager who administers the recreation program is funded as a ½ FTE from two funds, OHV, and the endowment fund.

Operating Expenses	16,338.97
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Travel expenses including airfare, lodging, fuel, vehicle rental and meals, for meetings and projects around the state. Purchases supporting program activities and functions including field supplies and purchases for projects.

Priest Lake: Off Road Vehicle Mitigation	304.52
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Replaced missing signs and installed new signs identifying route regulations.

Pend Oreille: Hoodoo	11,286.70
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One quarter of a mile of new 50” or less trail on Hoodoo Mountain was laid out and is ready for clearing and construction. A new kiosk at Hayes Gulch Parking Lot was installed. The kiosk will inform the public of guidelines while recreating on endowment lands. The Hayes Gulch Parking lot received some upgrades to improve parking safety and water management.

Mica: Cable Creek Mitigation	8,105.69
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Needed project tools were purchased, materials and rented equipment to install fence posts. With the help of the Cable Creek Neighborhood, Panhandle Trail Riders Association, Cataldo fire crew and IDL staff, one mile of fence was installed off the main county road to stop use in unwanted locations. An access limiter was installed to reduce recreation vehicle access to 50” or less, while still allowing for recreation access. Additional repairs were completed to fix breaches in the fence between Cable Creek Block and the Liberty Lake ORV Park.

Southwest: Steamboat Project 4,745.52

A road grader was contracted to repair potholes on the Pine Creek and Bannock Creek Roads near the Steamboat and Red Hills Trailheads. Members of the Southwest Fire crew were utilized to assist with finishing a fencing project near Steamboat to limit unauthorized use. An excavator was rented to remove unauthorized trails and a campsite around the Steamboat area. Additional trail sign decals were purchased to replace old and missing trail signs. The Idaho Parks and Recreation Trail Cat Program assisted in repairs and realignment of Long Trail open to vehicles 50" or less. Repairs were made to IDL fire trailer to make it useable for recreation projects.

East Idaho: Kelly Canyon Project 3,850

Purchased and installed a gate and vehicle limiter to protect Bowman Cabin/snowmobile warming shed and access to single-track and vehicles 50" or less trails.

Security Patrols 33,067.64

The security patrol contractors and Idaho Department of Fish & Game monitored recreation use on endowment lands and enforced closures. They interacted with the recreating public to provide education on access issues and department policies. Problem areas were identified, gate breaches were repaired, and mitigation was performed under other contracts. Each year the security contracts assist with management, by documenting and reporting recreational impact observations. The information provided by IDFG and the security patrols are valuable to assist with addressing challenges.

Priest Lake Patrol 6,069.02

Pend Oreille Patrol 9,500.00

Mica Patrol 6258.44

Ponderosa Patrol 2,325.17

Payette Patrol 8,915.01

Recreation Program:

The recreation program is exploring options to add a seasonal employee to assist with field work.

**Total Expense 118,709.04**

**Net Increase / (Decrease) 125,266.76**

**Ending Cash Balance 6/30/22 572,235.45**