



Over Snow Vehicle (OSV) Fund Annual Report

[Idaho Code 67-7106\(c\)](#) established the OSV Fund within the Idaho Department of Lands (IDL). One dollar from every OHV registration is allocated to IDL to “provide snowmobile opportunities and to repair damage directly related to snowmobile use. The statute requires IDL to “annually publish a report specifically identifying the uses of moneys allocated” to the OSV Fund.

FY23 OSV Fund 0075-73

Beginning Cash Balance 7/1/22 **0.00**

Revenue

Transfers in from OHV fund In Jan 2023	44,547.00
Unassigned Fund Balance	(1,197.92)
Total Revenue	43,349.08

Expenses

Operating Expenses 1,496.33
Travel expenses including airfare, lodging, fuel, vehicle rental and meals, for meetings and projects around the state. Purchases supporting program activities and functions including field supplies and purchases for projects.

Recreation Program

This is the first year the funds have been available for use. We implemented process for FY 2024 to efficiently utilize the fund for recreation opportunity and mitigation projects.

Total Expense	1,496.33
Net Increase / (Decrease)	41,852.75
Ending Cash Balance 6/30/23	41,852.75