



## Over Snow Vehicle (OSV) Fund Annual Report

[Idaho Code 67-7106\(C\)](#) established the OSV Fund within the Idaho Department of Lands (IDL). One dollar (\$1.00) to the Idaho Department of Lands to provide snowmobile opportunities and to repair damage directly related to snowmobile use, provided that the Idaho Department of Lands shall annually publish a report specifically identifying the uses of moneys allocated pursuant to this subsection.

### FY24 OSV Fund

<b>Beginning Cash Balance 7/1/23</b>	<b>\$41,852.75</b>
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#### Revenue

Transfers In	\$55,766.00
<b>Total Revenue</b>	<b>\$55,776.00</b>

#### Expenses

Operating Expenses	\$ 2,385.85
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Travel expenses include airfare, lodging, fuel, vehicle rental and meals, for meetings and projects around the state. Purchases supporting program activities and functions including field supplies and purchases for projects.

Pend Oreille: Boundary County Kiosks	\$ 3,000.55
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Three kiosks with plexiglass covers were constructed and installed; tools for the project were purchased; guidelines and a QR Code map were developed, printed and posted on the Kiosks.

Pend Oreille: Maintenance on Groomed Trail	\$ 7,980.00
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In Bonners Ferry, two miles of road were repaired and brushed to improve groomer access in the Fall/Ruby Creek block.

Payette: Box Creek Gate	\$ 5,421.46
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A new gate was constructed and installed along the Box Creek groomed route in Valley County. The old gate had been damaged from grooming operations.

<b>Total Expense</b>	\$18,866.17
<b>Net Increase / (Decrease)</b>	<b>\$36,899.83</b>

<b>Ending Cash Balance 6/30/24</b>	<b>\$78,752.58</b>
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