MANAGED PARKING SERVICES - BOISE BID SCHEDULE								
PCI Municipal Services								
Liberty, MO								
	<u>Lot 1</u>	<u>Lot 2</u>	<u>Lot 3</u>					
Monthly Management Price				Monthly Average All Lots				
By Month (2025-2026)	\$2,000.00	\$250.00	\$333.00	\$861.00				
By Month (2026-2027)	\$2,060.00	\$257.50	\$342.99	\$886.83				
By Month (2027-2028)	\$2,121.80	\$265.23	\$353.28	\$913.44				
By Month (2028-2029)	\$2,185.45	\$273.18	\$363.88	\$940.84				
By Month (2029-2030)	\$2,251.02	\$281.38	\$374.79	\$969.06				
Annual Management Price				Annual Average All Lots				
Year 1	\$24,000.00	\$3,000.00	\$3,996.00	\$10,332.00				
Year 2	\$24,720.00	\$3,090.00	\$4,115.88	\$10,641.96				
Year 3	\$25,461.60	\$3,182.76	\$4,239.36	\$10,961.24				
Year 4	\$26,225.40	\$3,278.16	\$4,366.56	\$11,290.04				
Year 5	\$27,012.24	\$3,376.56	\$4,497.48	\$11,628.76				
Total Annual Management Price	\$127,419.24	\$15,927.48	\$21,215.28					
TOTAL 5 Year Cost of Management		\$164,562.00						

Note: Bidders can only modify the "blue & yellow" highlighted fields above. All other fields are set to calculate automatically. In those blue fields, vendors bidders are including a fully burdened monthly cost of management by Lot.

MANAGED PARKING SERVICES - BOISE BID SCHEDULE								
MCX Global								
Caldwell, ID								
	<u>Lot 1</u>	<u>Lot 2</u>	<u>Lot 3</u>					
Monthly Management Price				Monthly Average All Lots				
By Month (2025-2026)	\$15,947.00	\$10,631.33	\$10,631.33	\$12,403.22				
By Month (2026-2027)	\$16,382.70	\$10,921.80	\$10,921.80	\$12,742.10				
By Month (2027-2028)	\$16,872.45	\$11,248.30	\$11,248.30	\$13,123.02				
By Month (2028-2029)	\$17,375.80	\$11,548.20	\$11,584.20	\$13,502.73				
By Month (2029-2030)	\$17,857.55	\$11,905.03	\$11,905.03	\$13,889.20				
Annual Management Price				Annual Average All Lots				
Year 1	\$191,364.00	\$127,575.96	\$127,575.96	\$148,838.64				
Year 2	\$196,592.40	\$131,061.60	\$131,061.60	\$152,905.20				
Year 3	\$202,469.40	\$134,979.60	\$134,979.60	\$157,476.20				
Year 4	\$208,509.60	\$138,578.40	\$139,010.40	\$162,032.80				
Year 5	\$214,290.60	\$142,860.36	\$142,860.36	\$166,670.44				
Total Annual Management Price	#######	\$675,055.92	\$675,487.92					
TOTAL 5 Year Co Management	\$2,363	,769.84						

Note: Bidders can only modify the "blue & yellow" highlighted fields above.

All other fields are set to calculate automatically. In those blue fields, vendors bidders are including a fully burdened monthly cost of management by Lot.

MANAGED PARKING SERVICES - BOISE BID SCHEDULE							
The Car Park							
Boise, ID							
Lot 1 Lot 2 Lot 3							
Monthly Management Price				Monthly Average All Lots			
By Month (2025-2026)	\$2,000.00	\$250.00	\$300.00	\$850.00			
By Month (2026-2027)	\$2,100.00	\$262.00	\$367.00	\$909.67			
By Month (2027-2028)	\$2,205.00	\$275.00	\$385.00	\$955.00			
By Month (2028-2029)	\$2,315.00	\$290.00	\$405.00	\$1,003.33			
By Month (2029-2030)	\$2,430.00	\$305.00	\$425.00	\$1,053.33			
Annual Management Price				Annual Average All Lots			
Year 1	\$24,000.00	\$3,000.00	\$3,600.00	\$10,200.00			
Year 2	\$25,200.00	\$3,144.00	\$4,404.00	\$10,916.00			
Year 3	\$26,460.00	\$3,300.00	\$4,620.00	\$11,460.00			
Year 4	\$27,780.00	\$3,480.00	\$4,860.00	\$12,040.00			
Year 5	\$29,160.00	\$3,660.00	\$5,100.00	\$12,640.00			
Total Annual Management Price	\$132,600.00	\$16,584.00	\$22,584.00				
TOTAL 5 Year Cost of Management		\$171,	768.00				

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