



Off-Highway Vehicle (OHV) Fund Annual Report

[Idaho Code 67-7126\(4\)](#) established the OHV Fund within the Idaho Department of Lands (IDL). One dollar from every OHV registration is allocated to IDL to “provide off-highway vehicle opportunities and to repair damage directly related to off-highway vehicle use.” The statute requires IDL to “annually publish a report specifically identifying the uses of moneys allocated” to the OHV Fund.

FY25 OHV Fund

Beginning Cash Balance 7/1/24	\$581,745.69
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Revenue

Transfers In	\$215,446.00
Total Revenue	\$215,488.18

Expenses

Payroll:	\$64,483.05
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The Recreation Program Manager who administers the recreation program is funded as a ½ FTE from two funds, OHV, and the endowment fund. A seasonal employee was hired and funded out of the OHV fund to help complete OHV related projects.

Operating Expenses:	\$38,518.28
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Travel expenses include airfare, lodging, fuel, vehicle rental and meals, for meetings and projects around the state. Purchases supporting program activities and functions including field supplies and purchases for projects. Operating expenses are higher this year due to having a seasonal on staff.

Capitol Expenses:	\$23,738.00
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A 50” UTV and a utility trailer were purchased to assist the recreation program with enhancement and mitigation projects.

Pend Oreille: Hayes Gulch and Ruby Creek	\$2,940.14
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Trail miles in Hayes Gulch increased by a little over a half mile to create better loop opportunities. A bull gate was purchased and installed to help regulate recreation seasonal use and the kiosk was maintained. Limiters were installed to allow 50” or less access around some of the road gates in Ruby Creek.

Southwest: Thorn Creek and Danskins \$ 8,394.17

The Thorn Creek block near Idaho city had some of the trails resurfaced and water control installed to address maintenance challenges increased use. Mitigation projects were completed in Thorn Creek Block to curb unauthorized OHV use. A road gate was purchased and installed at the bottom of the Danskin Mountain Road, in the Danskin Block.

East Idaho: Kelly Canyon Project \$ 5,112.51

Using volunteer efforts, Buck and Rail fencing was installed near Bowman Cabin to limit recreation trail use to 50" or less. Machinery was rented to assist with 6.6 miles of new trail construction and reroutes around the management block.

Security Patrols: \$ 17,429.50

The security patrol contractors and Idaho Department of Fish & Game monitored recreation use on endowment lands and enforced department recreation policy. They interacted with the recreating public to provide education on access and land management. Each year the security contracts assist with management, by documenting and reporting recreational impact observations. The information provided by IDFG, and the security patrols are valuable to assist with addressing recreation management challenges.

Security Patrol details

Priest Lake Patrol	\$ 2,599.08
Pend Oreille Patrol	\$ 5,860.78
Mica Patrol	\$ 5,736.42
Ponderosa Patrol	\$ 1,628.34
Payette Patrol	<u>\$ 1,604.88</u>
Total	\$ 17,429.50

Total Expense	\$160,615.65
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Net Increase / (Decrease)	\$54,872.53
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Ending Cash Balance 6/30/25	\$636,618.22
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