

**ATTACHMENT B  
ITB 19-420  
MANAGED PARKING SERVICES  
BID SCHEDULE**

The Car Park, LLC  
Boise, Idaho

	Lot 1	Lot 2	Lot 3	
<b>Monthly Management Price</b>				Monthly Average All Lots
By Month... (2019-2020)	\$2,050.00	\$250.00	\$350.00	\$883.33
By Month... (2020-2021)	\$2,101.25	\$256.25	\$358.75	\$905.42
By Month... (2021-2022)	\$2,153.78	\$262.66	\$367.72	\$928.05
By Month... (2022-2023)	\$2,207.63	\$269.22	\$376.91	\$951.25
By Month... (2023-2024)	\$2,262.82	\$275.95	\$386.33	\$975.03
<b>Annual Management Price</b>				Annual Average All Lots
Year 1	\$24,600.00	\$3,000.00	\$4,200.00	\$10,600.00
Year 2	\$25,215.00	\$3,075.00	\$4,305.00	\$10,865.00
Year 3	\$25,845.36	\$3,151.92	\$4,412.64	\$11,136.64
Year 4	\$26,491.56	\$3,230.64	\$4,522.92	\$11,415.04
Year 5	\$27,153.84	\$3,311.40	\$4,635.96	\$11,700.40
<b>Total Annual Management Price</b>	\$129,305.76	\$15,768.96	\$22,076.52	
<b>TOTAL 5 Year Cost of Management</b>	\$167,151.24			

Note: Bidders can only modify the "blue" highlighted fields above. All other fields are set to calculate automatically. In those blue fields, vendors bidders are including a fully burdened monthly cost of management by Lot.

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Diamond Parking Services, LLC  
Boise, Idaho

	Lot 1	Lot 2	Lot 3	
<b>Monthly Management Price</b>				Monthly Average All Lots
By Month... (2019-2020)	\$1,880.00	\$800.00	\$880.00	\$1,186.67
By Month... (2020-2021)	\$1,918.00	\$816.00	\$898.00	\$1,210.67
By Month... (2021-2022)	\$1,958.00	\$832.00	\$916.00	\$1,235.33
By Month... (2022-2023)	\$1,997.00	\$849.00	\$934.00	\$1,260.00
By Month... (2023-2024)	\$2,037.00	\$866.00	\$953.00	\$1,285.33
<b>Annual Management Price</b>				Annual Average All Lots
Year 1	\$22,560.00	\$9,600.00	\$10,560.00	\$14,240.00
Year 2	\$23,016.00	\$9,792.00	\$10,776.00	\$14,528.00
Year 3	\$23,496.00	\$9,984.00	\$10,992.00	\$14,824.00
Year 4	\$23,964.00	\$10,188.00	\$11,208.00	\$15,120.00
Year 5	\$24,444.00	\$10,392.00	\$11,436.00	\$15,424.00
<b>Total Annual Management Price</b>	\$117,480.00	\$49,956.00	\$54,972.00	
<b>TOTAL 5 Year Cost of Management</b>	\$222,408.00			

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Republic Parking systems  
Boise, Idaho

	Lot 1	Lot 2	Lot 3	
<b>Monthly Management Price</b>				Monthly Average All Lots
By Month... (2019-2020)	\$3,331.00	\$550.00	\$718.00	\$1,533.00
By Month... (2020-2021)	\$3,497.55	\$577.50	\$753.90	\$1,609.65
By Month... (2021-2022)	\$3,672.43	\$606.38	\$791.60	\$1,690.14
By Month... (2022-2023)	\$3,856.05	\$636.69	\$831.17	\$1,774.64
By Month... (2023-2024)	\$4,048.85	\$668.53	\$872.73	\$1,863.37
<b>Annual Management Price</b>				Annual Average All Lots
Year 1	\$39,972.00	\$6,600.00	\$8,616.00	\$18,396.00
Year 2	\$41,970.60	\$6,930.00	\$9,046.80	\$19,315.80
Year 3	\$44,069.16	\$7,276.56	\$9,499.20	\$20,281.64
Year 4	\$46,272.60	\$7,640.28	\$9,974.04	\$21,295.64
Year 5	\$48,586.20	\$8,022.36	\$10,472.76	\$22,360.44
<b>Total Annual Management Price</b>	\$220,870.56	\$36,469.20	\$47,608.80	
<b>TOTAL 5 Year Cost of Management</b>	\$304,948.56			

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