



Idaho Good Neighbor Authority Program 2017 Review



First Load - Woodrat Salvage GNA Timber Sale, Nez Perce - Clearwater National Forest



Idaho Good Neighbor Authority Program Investment

Over the past year, cooperator funds (private and federal) were essential in initiating the use of Good Neighbor Authority (GNA) in Idaho. This funding enabled the Idaho Department of Lands (Department) to engage the US Forest Service throughout the state and Region to identify potential GNA restoration projects and to begin implementation of those projects. In FY2017, the Department expanded its internal capacity by hiring a Federal Lands Program Manager and used cooperator funds to support related operating and initial capital outlay costs associated with the GNA Program. The GNA Program Facilitator contract was also renewed in FY2017 to assist the state in building key agency and non-agency relationships for this program.

State GNA personnel attended training and workshops to improve their knowledge of federal regulations, processes and procedures. The Department built strong regional support for the GNA program by participating in dozens of speaking engagements and meetings with National Forest Collaboratives, government agencies, businesses, the conservation community and other various stakeholder groups. With the widespread interest and rapid expansion of GNA forest restoration projects, the Governor and Legislature authorized \$250,000 in ongoing General Fund support during the 2017 legislative session.

	SFY17 Contributions	SFY17 Expenses	SFY18 Contributions	SFY18 Available Funds
Private Cooperator Funds	\$259,000	\$156,837	\$200,000	\$301,162
*Federal Grant Funds	\$272,727	\$116,009	\$272,727	\$429,445
State General Funds	\$0	\$0	\$250,000	\$250,000
Total:	\$531,727	\$272,846	\$722,727	\$980,607

* In accordance with OMB and USDA regulations, expenses paid using federal grant dollars may not be reimbursed to the Department's accounts with Forest appropriated funds or GNA program income.

Private Cooperator Funds - SFY17 Expenses

Capital Outlay – GNA Vehicles & Computer Equipment	\$53,334
Contractor Fees & Expenses - GNA Development	\$51,793
IDL Personnel & Operating Costs - GNA Development	\$51,710
Total:	\$156,837

Private Cooperator Funds - Estimated SFY18 Expenses

Contractor Fees & Expenses - (i.e. GNA Project NEPA, marking)	\$200,000
IDL Personnel and Operating Costs - GNA Program Development	\$25,000
IDL Project Expenses – (i.e. timber sale preparation, administration)	\$76,162
Total:	\$301,162

2017 GNA HIGHLIGHTS

- *4 Signed Supplemental Projects Agreements (SPAs)*
 - *Idaho Panhandle (IPNF), Nez Perce-Clearwater(NPCW), Boise (BNF) and Payette National Forests (PNF)*
- *10 GNA projects proposed over next 3 years*
 - *~10,000 treatment acres, expected to generate up to 65 MMBF (76% N. Idaho) and \$13 million in program income*
 - *7 projects located in the Farm Bill Priority Landscape areas*
 - *Department services: project design, cruising, marking, boundary establishment, contract development and administration*
- *Department auction of Wapiti and Woodrat GNA timber sales on the Nez Perce-Clearwater NF (operations in progress)*
 - *Treatment acres ~ 550 acres, expected to generate ~ 12 MMBF, ~ \$3,000,000 in program income*
- *Other GNA project implementation assistance*
 - *150 acres marking - Lost Creek Boulder Creek, PNF*
 - *SPZ and boundary establishment - High Valley, BNF*
 - *Field reconnaissance and data collection – Hanna Flats, IPNF and Brundage, PNF*
 - *3-year master contract awarded to 5 firms to provide NEPA planning*
 - *Hanna Flats, IPNF, Ecosystem Research Group, LLC*
 - *Sloan's Point, PNF, contractor bids due 7/28/2017*
 - *Staff augmentation services*
 - *Hydrologist, NPCLW, Sundance Consulting, INC*
 - *Wildlife Biologist, IPNF – task order in progress*
- *Expansion of Department capacity to support program needs*
 - *GNA Program Manager – hired 9/2016*
 - *NPCW NF GNA Forester – hired 6/2017*
 - *IPNF GNA Forester – recruitment in progress*
 - *PNF 2 Seasonal Foresters– hired 5/2017*
 - *Development of FY19 Budget Decision Unit*

NEXT STEPS:

- *Identify additional GNA restoration projects; expand 3-year program of work to next 5 years*
- *Evaluate Department and USFS staffing and funding needs to facilitate full Forest Plan Implementation*
- *Jasper Mountain, Windy Shingle and High Valley NEPA decisions have been finalized*
 - *Field preparations for these projects are in progress or will begin in 2017*
 - *Auction of 2 to 4 additional GNA timber sales is anticipated in FY18*



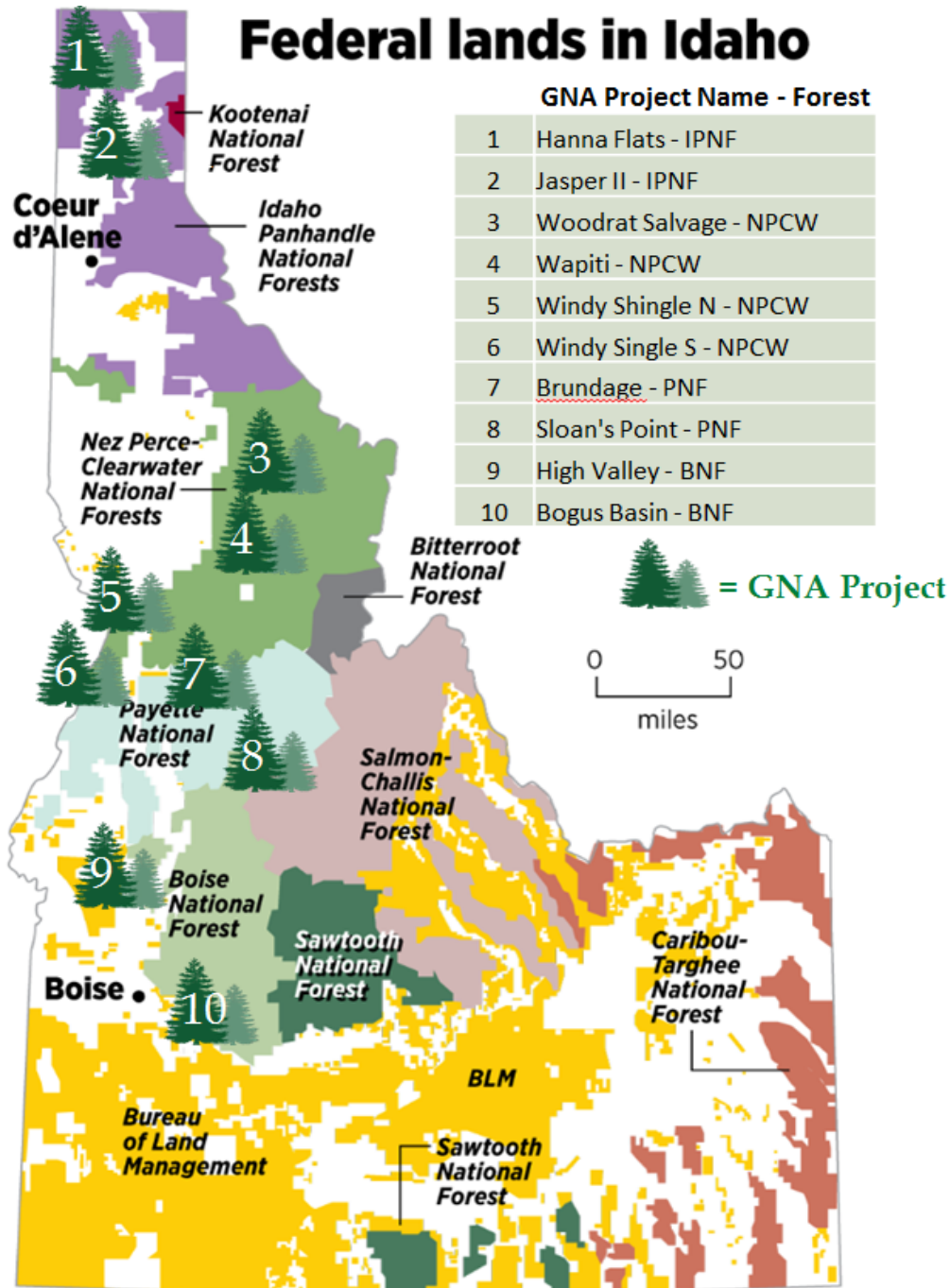
Idaho Good Neighbor Authority Update (last revised 9/12/2017)

Current GNA Supplemental Agreements (SPAs): Nez Perce-Clearwater NF, Payette NF, Idaho Panhandle NF, Boise NF

	Project Name	NEPA status	Est Calendar Year Auction	Est Stumpage (\$/MBF)	Est Treatment Area (AC)	Est Harvest Vol (MBF/CCF)	Estimated Revenue	Restoration Goals/ Activities	IDL Role
1) NPCNF Supplemental Project Agreement*	Wapiti	Completed	2016	\$348	200	4,400/8,800	\$1,531,200	Commercial thin for forest health, fuel reduction.	Sale auction & administration. State Contract awarded to McFarland Cascade - work currently in progress.
	Woodrat Salvage	Completed	2017	\$272	348	7,600/15,200	\$2,067,775	Salvage of dead/dying timber, reforestation	Sale auction & administration. State Contract awarded to Idaho Forest Group - work currently in progress.
	Windy Shingle South	In Progress-USFS	2017 or 2018	\$250	1,400	8,000/16,000	\$2,000,000	Fuel reduction, forest health	Layout, auction, implement
	Windy Shingle North	In Progress-USFS	2017 or 2018	\$250	1,400	8,000/16,000	\$2,000,000	Fuel reduction, forest health	Layout, auction, implement
						Total =	\$7,598,975		
2) IPNF Supplemental Project Agreement	Hanna Flats - IPNF	USFS/IDL	2018 or 2019	\$250	2,000	8,500/17,000	\$2,125,000	Vegetation management and hazardous fuel reduction, temporary road construction, road maintenance, prescribed burning, tree planting and pre-commercial thinning.	IDL will assist with project preparation and timber sale administration, as well as supporting the NEPA analysis process a combination of state and contracted resources.
	Jasper Mountain	Completed	Fall 2017	\$250	825	13,500/27,000	\$2,000,000	Fuel reduction, forest health	IDL will sell the Jasper GNA Timber Sale on behalf of the FS in the fall of 2017.
						Total =	\$4,125,000		
3) PNF Supplemental Project Agreement	Brundage - PNF	USFS/IDL	2018	\$150	180	800/1,600	\$120,000	Improve forest health-- specifically forest resilience to disturbance such as insect, disease, and fire by thinning and conducting whitebark pine restoration	IDL will contract out all of the NEPA work. The Forest will retain all contract administration responsibilities, as requested by the District, at this time.
	Sloan's Point - PNF	USFS/IDL	2019	\$180	1,500	6,000/12,000	\$1,080,000	Improve forest and watershed health. Improve habitat for wildlife /fish. Activities include vegetation treatments, AOPS.	IDL will carry out stand exams (NFMA) the summer of 2017, may assist with both NEPA and sale admin if funds are available from the Forest.
						Total =	\$1,200,000		
4) BNF Supplemental Project Agreement	Bogus Basin - BNF	Completed	2018	\$100	1,400	3,440/6,880	\$344,000	Vegetation treatments to improve forest resiliency to insect and disease and wildfire disturbance.	NEPA is complete; IDL would assist with sale prep and administration.
	High Valley - BNF	Completed	2018 or 2019	\$200	770	5,700/11,400	\$1,140,000	Vegetation restoration involving commercial sawlog removal, PCT, fuels reduction and prescribed burning.	NEPA is complete; IDL would assist with sale prep and administration.
						Total =	\$1,484,000		
TOTALS					10,023 AC	59,940 (MBF)	\$14,407,975		



Current and Proposed GNA Projects



3 YR GNA Timber Sale Program

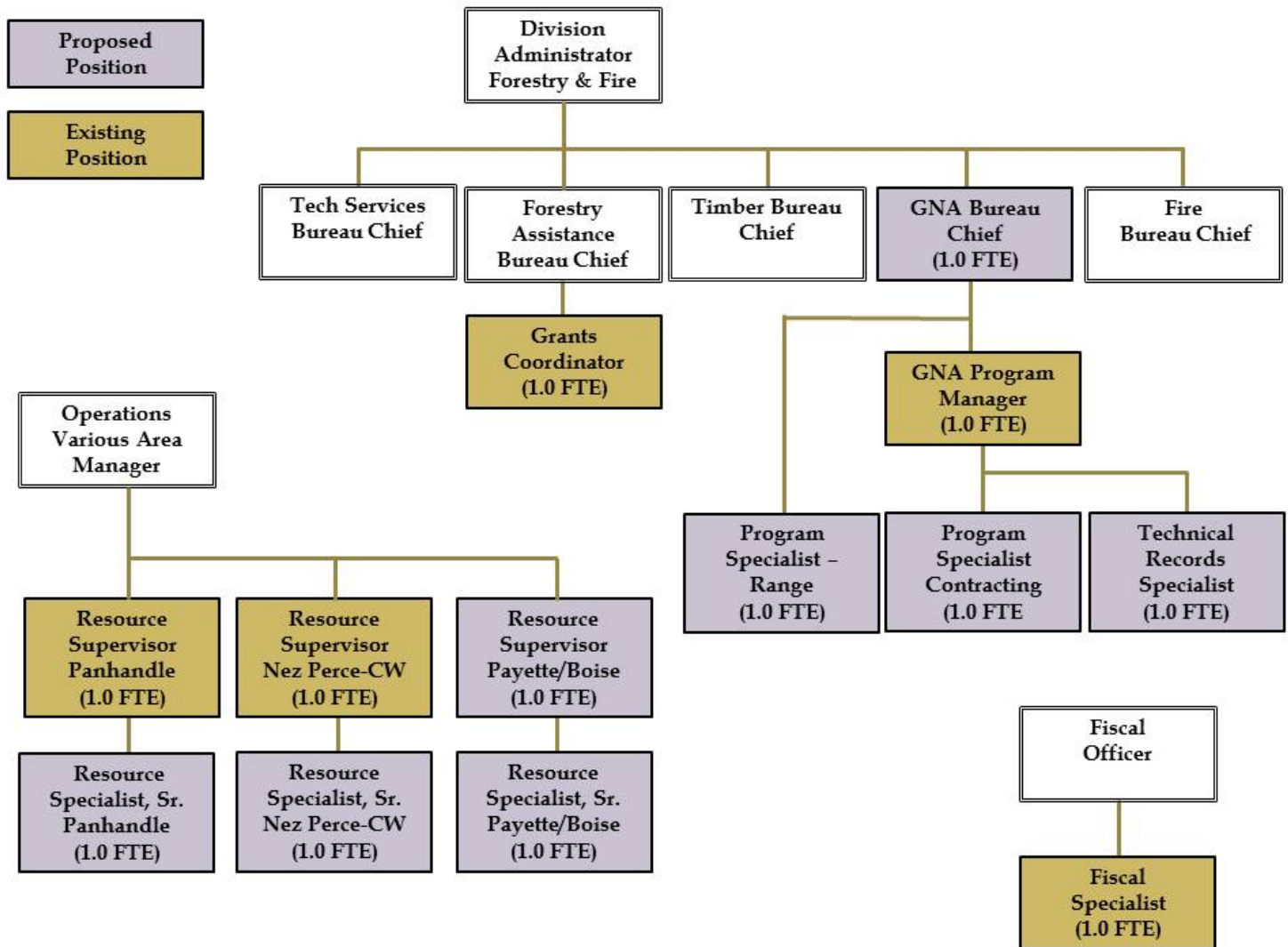
- 4 National Forests
- USFS Regions 1 & 4
- 10,023 Treatment ac
- 65,940 MBF
- Region 1 = 76% GNA Vol
- Est total Rev -\$14,407,975

State Support

- NEPA Planning
- Project Design
- Timber Sale Preparation
- Contract Administration



Proposed Federal Lands Bureau Structure



Proposed GNA organization chart FY 2019